CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
DOWNS CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	15,119	11,958	
Equipment		4			
Totals		xxxxxxxxxx	15,119	11,958	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

DOWNS CEMETERY
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,958	635	6	119	66	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,958	635	6	119	66	4

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

DOWNS CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,903	4,728	2,331
Receipts:			
Ad Valorem Tax	11,343	11,958	xxxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	729	558	635
Recreational Vehicle Tax	11	6	6
16/20M Vehicle Tax	164	147	119
Commercial Vehicle Tax	74	48	66
Watercraft Tax		5	4
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,370**	**12,722**	**830**
Resources Available:	**16,273**	**17,450**	**3,161**
Expenditures:			
Personal Services	9,330	10,597	10,597
Commodities		100	100
Contractual	340	500	500
Capital Outlay	1,875	3,922	3,922
Transfer to Equipment Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,545**	**15,119**	**15,119**
Unencumbered Cash Balance Dec 31	4,728	2,331	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,487	15,384	**15,119**
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,119
		Tax Required	11,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,958

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,702	5,713	5,713
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	11		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11**	**0**	**0**
Resources Available:	**5,713**	**5,713**	**5,713**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	5,713	5,713	5,713
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

DOWNS CEMETERY

SUMNER COUNTY

will meet on August 30, 2021 at 10:00 p.m. at Sumner County Courthouse, Sumner County Commission Room for the purpose of hearing anc answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Sumner County Courthouse, Sumner County Commission Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	11,545	3.396	15,119	3.485	15,119	11,958	3.532
Equipment							
Totals	11,545	3.396	15,119	3.485	15,119	11,958	3.532
*Revenue Neutral Rate***							*3.531*
Less: Transfers	0		0		0		
Net Expenditures	11,545		15,119		15,119		
Total Tax Levied	11,540		11,958		xxxxxxxxxxxxxxx		
Assessed Valuation	3,398,301		3,431,139		3,386,034		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Gary Regnary

Page No. 5