State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3619	5	121,729	102,345	7.003
Debt Service	10-113		3,182	0	
Totals		xxxxxxxxx	124,911	102,345	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

14,614,043

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.431

Assisted by:

Address:

Email:

Trustee

Secretary

treasurer

Attest: 9/2, 2022

Linda M Buttron
County Clerk

Governing Body

CPA Summary

RECEIVED ON
SEP 02 2022
JEFFERSON COUNTY
CLERK'S OFFICE

Jefferson Co Fire District #7
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,630	12,968	339	256	68	191
Debt Service	17,366	2,939	77	58	15	43
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,996	15,907	416	314	83	234

County Treas Motor Vehicle Estimate 15,907

County Treas Recreational Vehicle Estimate 416

County Treas 16/20M Vehicle Estimate 314

County Treas Commercial Vehicle Tax Estimate 83

County Treas Watercraft Tax Estimate 234

MVT Factor 0.16923

RVT Factor 0.00443

16/20M Factor 0.00334

Comm Veh Facto 0.00088

Watercraft Facto: 0.00249

2023

Jefferson Co Fire District #7
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Bond & Interest	General Fund			3,182	KSA 10-117a
	Totals	0	0	3,182	
	Adjustments*				
	Adjusted Totals	0	0	3,182	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire District #7
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2010	10/20/2010	4.75	182,000	38,329	4/1	9/1	688.7	19256.65	0	0
Total G.O.				38,329			689	19,257	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**38,329**			**689**	**19,257**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Co Fire District #7 2023 State of Kansas
Jefferson County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,237	22,442	2,181
Receipts:			
Ad Valorem Tax	67,809	76,630	xxxxxxxxxxxxxxx
Delinquent Tax	1,486	200	200
Motor Vehicle Tax	13,070	11,607	12,968
Recreational Vehicle Tax	346	263	339
16/20M Vehicle Tax	185	188	256
Commercial Vehicle Tax	62	56	68
Watercraft Tax	0	92	191
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	2,240	2,703	
Co Treas Bal Dec 31	-2,703		
Grant Income	28,961		
Transfer from Debt Service			3,182
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**111,456**	**91,739**	**17,203**
Resources Available:	**133,693**	**114,181**	**19,384**
Expenditures:			
General Operating Expense	111,251	112,000	96,014
Equipment Reserve			25,715
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**111,251**	**112,000**	**121,729**
Unencumbered Cash Balance Dec 31	22,442	2,181	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	124,188	124,188	121,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,729
		Tax Required	102,345
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	102,345

CPA Summary

Jefferson Co Fire District #7 2023
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-233	10,072	0
Receipts:			
Ad Valorem Tax	17,066	17,366	xxxxxxxxxxxxxxx
Delinquent Tax	435	50	50
Motor Vehicle Tax	2,520	2,921	2,939
Recreational Vehicle Tax	67	66	77
16/20M Vehicle Tax	53	48	58
Commercial Vehicle Tax	12	14	15
Watercraft Tax	0	23	43
Co Treas Bal Jan 1	644	519	
Co Treas Bal Dec 31	-519		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,277**	**21,007**	**3,182**
Resources Available:	**20,044**	**31,079**	**3,182**
Expenditures:			
Bond Payment	9,973	31,079	
Transfer to General Fund			3,182
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,973**	**31,079**	**3,182**
Unencumbered Cash Balance Dec 31	10,072	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	20,605	20,605	3,182
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	3,182
See Tab D		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Jefferson Co Fire District #7 **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,246	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,246
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,246	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,246
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,246	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,246 **
										3,246 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Jefferson Co Fire District #7

Jefferson County

will meet on 9/1/2022 at 7:00 p.m. at Ozawkie Community Room-524 Kiowa St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	111,251	5.756	112,000	6.083	121,729	102,345	7.000
Debt Service	9,973	1.449	31,079	1.379	3,182	0	0.000
Totals	121,224	7.205	143,079	7.462	124,911	102,345	7.000
						*Revenue Neutral Rate***	*6.431*
Less: Transfers	0		0		3,182		
Net Expenditures	121,224		143,079		121,729		
Total Tax Levied	86,375		93,996		xxxxxxxxxxxxxxx		
Assessed Valuation	11,989,995		12,597,837		14,620,784		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	38,329
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	38,329

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Karmer

Resolution No. 22-01

A RESOLUTION OF THE Fire #7, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Dist was calculated as 16.431 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of _____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Fire #7 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire #7, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ~~CITY~~ OF Fire #7:

The Fire #7 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1 day of Sept (month and year) and SIGNED by the Governing Body.

Trustee

Secretary

treasurer

_____

_____

_____

_____

_____

Roll Call Vote

A Roll Call Vote of the Jeff. Co Fire 7 ~~(Governing Body Name)~~ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on ~~(Date)~~ 9/1/22

Resolution No. 22-01

Governing Body Member	Yes	No	No Vote
Roger Bostwick	X		
Kevin Klenklen	X		
Amy Kramer	X		
TOTAL			

Certified:

believe we'll be OK," he told the trio.

sion, Domann told Brown and Polson that the earliest county

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 14, 2022)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Jefferson Co Fire District #7
Jefferson County
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	38,329

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Kramer
Township Treasurer

RS
Thursday
nity Room
opping Center
Kansas 66512

The Meriden-Ozawkie Area Chamber of Commerce is a member driven organization that strives to promote economic growth and a progressive community image. The Chamber continues to strengthen the business environment with monthly meetings and community projects.

Want to be a member?
Go to **www.MeridenKS.com** then click on City Clerk. Under "Documents" there is a link for the Meriden Ozawkie Area Chamber of Commerce. Click on it and you will find a membership form.

- **Meriden-Ozawkie Public Library** – Jerie Tichenor, Meriden, 785-484-3393, jtichenor@meriden.lib.ks.us
- **Meriden Hair Salon** – Jill Tuck, Meriden, 785-484-2847, thirdlong@yahoo.com

io's Pizza – Shonna Warrington, , 785-484-2323, shomamma@yahoo.

lfe Golf & Fitness – Ozawkie, l-2339

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