State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	9,675	6,085	2.008
Debt Service	10-113				
Totals		xxxxxxxxxx	9,675	6,085	2.008
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3039237
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.021

Assisted by:
Simmons and Simmons, Inc.

Address:
614 Topeka St
Larned, KS 67550
Email:
kzebro@ssaccountant.com

Kyle Prescott President
Margaret A. Spencer

Attest: August 11th 2022
Stacey Reis
County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 14 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

U W Mer

SUBSCRIBED and sworn to before me this 14 day of July, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $73.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 14, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Ash Valley Cemetery #7
Pawnee County
will meet on July 25, 2022 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Simmons and Simmons, Inc. 614 Topeka St, Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Proposed Estimated Tax Rate*
General	4,995	1.469	5,050	1.946	9,675	6,085	2.015
Debt Service							
Totals	4,995	1.469	5,050	1.946	9,675	6,085	2.015
					Revenue Neutral Rate**		2.027
Less: Transfers	0		0		0		
Net Expenditures	4,995		5,050		9,675		
Total Tax Levied	4,550		6,105		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,099,024		3,137,292		3,019,916		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kyle Pieschl

Ash Valley Cemetery #7
Pawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,105	169	2	56	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,105	169	2	56	0	1

County Treas Motor Vehicle Estimate 169

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02768

RVT Factor 0.00033

16/20M Factor 0.00917

Comm Veh Factor 0.00000

Watercraft Factor 0.00016

2023

Ash Valley Cemetery #7
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ash Valley Cemetery #7
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ash Valley Cemetery #7
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,390	2,079	3,362
Receipts:			
Ad Valorem Tax	4,519	6,105	xxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	131	169	169
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		56	56
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,684**	**6,333**	**228**
Resources Available:	**7,074**	**8,412**	**3,590**
Expenditures:			
General Operating	495	550	1,000
Maintenance	4,500	4,500	8,675
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,995**	**5,050**	**9,675**
Unencumbered Cash Balance Dec 31	2,079	3,362	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,550	7,550	9,675
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,675
		Tax Required	6,085
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,085

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing body of

Ash Valley Cemetery #7

Pawnee County

will meet on July 25, 2022 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

Detailed budget information is available at Simmons and Simmons, Inc 614 Topeka St. Larned, KS 67550 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,995	1.469	5,050	1.946	9,675	6,085	2.015
Debt Service							
Totals	4,995	1.469	5,050	1.946	9,675	6,085	2.015
						*Revenue Neutral Rate***	*2.021*
Less: Transfers	0		0		0		
Net Expenditures	4,995		5,050		9,675		
Total Tax Levied	4,550		6,105		xxxxxxxxxxxxxxx		
Assessed Valuation	3,099,024		3,137,272		3,019,916		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kyle Pieschl