State of Kansas
City 2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Radium
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:	Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Ta	2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Computation to Determine State Library Grant	7			
Fund K.S.A.				
General 12-101a	6	30,223	3,836	12.916
Special Highway	7	18,937		
Electric Utility	7	63,572		
Trash Utility	8	4,474		
Totals	xxxxxx	117,206	3,836	12.916
Budget Hearing Notice	9			
Combined Rate and Budget Hearing Notice	9			
RNR Hearing Notice				
Neighborhood Revitalization	9			

County Clerk's Use Only
297,805
Nov 1, 2023 Total Assessed

Revenue Neutral Rate 12.916

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 8-15 2023
Lisa A. Weber
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
AUG 15 2023

State of Kansas
City

2024

City of Radium

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,836	658	0	89	51	0
Debt Service						
Library						
TOTAL	3,836	658	0	89	51	0

County Treas Motor Vehicle Estimate 658
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 89
County Treas Commercial Vehicle Tax Estimate 51
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17153
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.02320
Commercial Vehicle Factor 0.01330
Watercraft Factor 0.00000

City of Radium

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Electric Utility Fund	General Fund	10,000	10,000	10,000	K.S.A 12-825d
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

State of Kansas
City

City of Radium

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Radium

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Radium 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,597	17,164	13,439
Receipts:			
Ad Valorem Tax	3,839	3,836	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	860	573	658
Recreational Vehicle Tax	0	6	0
16/20M Vehicle Tax	100	100	89
Commercial Vehicle Tax	73	110	51
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	2,024	1,000	1,000
Fire Station	900	1,000	1,000
Transfer from Electric Utility Fund	10,000	10,000	10,000
In Lieu of Taxes (IRB)	0	150	150
Mowing	350	0	0
Reimbursements	0	0	0
Other	1,396	0	0
Interest on Idle Funds	307	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,849**	**16,775**	**12,948**
Resources Available:	**36,446**	**33,939**	**26,387**
Expenditures:			
Salaries & Wages	0	0	2,500
Contractual	13,361	14,000	14,000
Commodities	3,176	4,500	4,500
Capital Outlay	1,155	2,000	9,223
Cash Forward (2024 column)	0	0	0
Miscellaneous	1,590	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,282**	**20,500**	**30,223**
Unencumbered Cash Balance Dec 31	17,164	13,439	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	28,900	29,965	30,223
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,223
		Tax Required	3,836
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,836

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Radium

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,001	17,637	18,287
Receipts:			
State of Kansas Gas Tax	636	650	650
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**636**	**650**	**650**
Resources Available:	**17,637**	**18,287**	**18,937**
Expenditures:			
Street Repair and Maintenance	0	0	18,937
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**18,937**
Unencumbered Cash Balance Dec 31	17,637	18,287	0
2022/2023/2024 Budget Authority Amount	17,260	18,331	18,937

Adopted Budget

Electric Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	60,779	56,072	33,572
Receipts:			
Charges to Customers	27,238	30,000	30,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**27,238**	**30,000**	**30,000**
Resources Available:	**88,017**	**86,072**	**63,572**
Expenditures:			
Salaries & Wages	4,860	7,500	7,500
Contractual	16,040	20,000	31,072
Commodities	967	5,000	5,000
Capital Outlay	0	10,000	10,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	78	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**31,945**	**52,500**	**63,572**
Unencumbered Cash Balance Dec 31	56,072	33,572	0
2022/2023/2024 Budget Authority Amount	86,159	80,779	63,572

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Radium

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,392	1,474	1,474
Receipts:			
Charges to Customer	2,560	2,500	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**2,560**	**2,500**	**3,000**
Resources Available:	**3,952**	**3,974**	**4,474**
Expenditures:			
Contractual	2,478	2,500	4,474
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**2,478**	**2,500**	**4,474**
Unencumbered Cash Balance Dec 31	1,474	1,474	0
2022/2023/2024 Budget Authority Amount	3,327	4,892	4,474

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Radium

will meet on August 7, 2023 at 7:00 PM at The Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Jennifer Ferguson's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,282	14.133	20,500	12.522	30,223	3,836	12.915
Special Highway					18,937		
Electric Utility	31,945		52,500		63,572		
Trash Utility	2,478		2,500		4,474		
Totals	53,705	14.133	75,500	12.522	117,206	3,836	12.915
						*Revenue Neutral Rate***	*12.916*
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	43,705		65,500		107,206		
Total Tax Levied	3,835		3,836		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	271,346		306,347		297,005		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Ferguson

Official Title: City Clerk

State of Kansas
City

City of Radium

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
Library	0		0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 297,005

Valuation Factor: 297.005

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **St. John News** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: KMACvilsTpHd2T0tS9Cu | **Proof Updated: Jul. 13, 2023 at 10:17am CDT**
Notice Name: City of Radium Budget Hearing | Publisher ID: 1282880

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Lisa Weber
coclerk@staffordcounty.org
(620) 549-3509

FILING FOR

St. John News

Columns Wide: 3

Ad Class: Legals

07/19/2023: Display Ad Notice	79.20
Subtotal	$79.20
Tax	$0.00
Total	**$79.20**

See Proof on Next Page

Expected print dimensions of advertisement:

Width: 4.61 in., Height: 4 in.

Newspaper page size: Width: 9.49 in., Height: 20.50 in.

Publisher may wrap or break notice between pages.

Published in
St. John News
Jul 19, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Radium
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,282	14.133	20,500	12.522	30,223	3,836	12.915
Special Highway					18,937		
Electric Utility	31,945		52,500		63,572		
Trash Utility	2,478		2,500		4,474		
Totals	53,705	14.133	75,500	12.522	117,206	3,836	12.915
						*Revenue Neutral Rate***	*12.916*
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	43,705		65,500		107,206		
Total Tax Levied	3,835		3,836		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	271,346		306,347		297,005		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Ferguson
Official Title: City Clerk

1282880