

2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Park City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	6,258,672	3,091,775	36.076
Debt Service	10-113	9	4,773,328	457,993	5.344
Library	12-1220	9	285,593	257,609	3.000
Library Employee Benefits	12-16,102	10	26,620	18,977	0.221
		10			0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		11	862,695		
Special Alcohol-Parks & Rec		11	13,700		
Special Alcohol-Police		12	79,200		
Police & Court Training			12,250		
Convention & Tourism			313,557		
Utility Fund			3,547,829		
Stormwater Fund		14	54,000		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	16,227,444	3,826,354	44.641
					County Clerk's Use Only
Budget Summary		19			85,702,697
Neighborhood Revitalization Rebate					Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

3,826,354

Does the City need to hold an election?

NO

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

_____ Governing Body

CPA Summary

(3) after the Budget Planning this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011, and

(3) the same model of "BLO-Ar Vokrova" has within necessary transparency;

Yaqin, 2000

City of Park City

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,426,220
2. Library levy in 2019 budget	- \$ 230,440
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 3,195,780

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 2,090,373	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 1,678,285	
5b. Personal property 2018	- 1,815,795	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 137,799	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 137,799	
7. Valuation of property that has changed in use during 2019 :	+ 7,018	
8. Expiration of property tax abatements	+ 3,008,306	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	5,243,496	
11. Total estimated valuation July 1, 2019	85,869,710	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0650	
13. Percentage adjustment increase (12 times 3)	+ \$ 207,836	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 47,937	
16. Total Percentage Adjustments	\$ 255,773	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>457,993</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>389,201</u>	
Increase property tax revenues spent on debt service			<u>68,792</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>215,738</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>167,338</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>48,400</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>2,774,795</u>	
Law enforcement expenses - 2019 budget:		-	<u>2,854,299</u>	
CPI adjustment	1.50%		<u>42,814</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>117,192</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>257,609</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>257,609</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>3,826,354</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	47,937
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	47,937

Exemption from Election Requirement **Yes**

City of Park City

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,789,557	278,554	2,918	872	54,986	1,424
Debt Service	389,201	38,864	407	122	7,672	199
Library	230,440	23,011	241	72	4,542	118
Library Employee Benef	17,022	1,700	18	5	336	9
TOTAL	3,426,220	342,129	3,584	1,071	67,536	1,750

County Treas Motor Vehicle Estimate	342,129				
County Treas Recreational Vehicle Estimate		3,584			
County Treas 16/20M Vehicle Estimate			1,071		
County Treas Commercial Vehicle Tax Estimate				67,536	
County Treas Watercraft Tax Estimate					1,750

Motor Vehicle Factor	0.09986				
Recreational Vehicle Factor		0.00105			
16/20M Vehicle Factor			0.00031		
Commercial Vehicle Factor				0.01971	
Watercraft Factor					0.00051

City of Park City

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Utility Fd-Water & Sewer	General Fund	-	80,000	-	KSA 12-825d
MTBE Fund	General Fund	-	100,000	-	KSA 12-1,117
Police & Court Training	General Fund	-	-	12,250	HomeRuleOrd1053-2018
General Fd-Admin	Capital Equipment Fund	-	8,000	-	KSA 12-1,117
General Fd-Admin	MTBE Fund	479,091	-	-	KSA 12-1,117
General Fd-Police	Capital Equipment Fund	67,940	45,973	-	KSA 12-1,117
General Fd-Code Enf.	Capital Equipment Fund	4,000	4,000	-	KSA 12-1,117
General Fd-Bldg Inspect	Capital Equipment Fund	2,000	2,000	-	KSA 12-1,117
General Fd-Maintenance	Capital Equipment Fund	2,001	2,000	-	KSA 12-1,117
General Fd-Parks	Capital Improvement Fd	-	-	20,000	KSA 12-1,118
General Fd-Parks	Capital Equipment Fund	4,000	4,000	-	KSA 12-1,117
General Fd-Comm. Bldg	Capital Equipment Fund	500	500	-	KSA 12-1,117
General Fd-Streets	Capital Equipment Fund	4,000	10,000	-	KSA 12-1,117
General Fd-Streets	Special Hwy Fund	-	-	356,944	KSA 12-1,119
MTBE Fund	Special Hwy Fund	-	50,000	-	KSA 12-1,119
Debt Service Fund	Capital Projects Fund	364,207	-	-	KSA 12-1,118
MTBE Fund	Capital Projects Fund	308,386	-	-	KSA 12-1,118
Capital Projects Fund	MTBE Fund	307,870	-	-	KSA 12-1,118
Utility Fd-Water	Utility CIP/CEF Fund	-	8,000	8,000	KSA 12-825d
Utility Fd-Water	Utility Surplus Fund	50,000	25,000	-	KSA 12-825d
Utility Fd-Sewer	Utility CIP/CEF Fund	8,000	8,000	8,000	KSA 12-825d
Utility Fd-Sewer	Utility Surplus Fund	-	25,000	-	KSA 12-825d
Utility Surplus Fund	Utility CIP/CEF Fund	100,000	-	-	KSA 12-1,118
Totals		1,701,995	372,473	405,194	
Adjustments			150,000	0	
Adjusted Totals		1,701,995	222,473	405,194	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Park City

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2008-A GO Bond	12/15/2008	12/1/2019	5.71	5,050,000	290,000	6/1 & 12/1	12/1	16,675	290,000	0	0
2009-A GO Refunding Bd	12/15/2009	12/1/2025	5.58	3,870,000	300,000	6/1 & 12/1	12/1	15,093	270,000	1,801	5,000
2010-A GO Refunding Bd	12/15/2010	12/1/2031	3.42	1,670,000	430,000	6/1 & 12/1	12/1	18,187	25,000	17,313	25,000
2013-A GO Bond	11/1/2013	12/1/2034	.90-4.5	1,250,000	1,090,000	6/1 & 12/1	12/1	38,825	55,000	37,175	55,000
2013-B GO Refunding Bd	11/1/2013	12/1/2026	2-3.5	4,470,000	1,000,000	6/1 & 12/1	12/1	30,900	430,000	18,000	240,000
2015-A GO Bond	11/12/2015	12/1/2036	3.00	2,875,000	2,740,000	6/1 & 12/1	12/1	83,340	115,000	79,890	120,000
2015-B GO Refunding Bd	11/12/2015	12/1/2036	3.00	6,180,000	6,060,000	6/1 & 12/1	12/1	183,313	110,000	180,013	480,000
2015-C GO Refunding Bd	11/12/2015	12/1/2028	2.00-3.50	770,000	710,000	6/1 & 12/1	12/1	19,825	75,000	18,325	65,000
2016-A GO Refunding Bd	2/9/2016	12/1/2028	2.00-2.50	4,130,000	3,745,000	6/1 & 12/1	12/1	74,587	290,000	70,238	605,000
2017-A GO Bond	1/10/2017	12/1/2037	3.00	2,285,000	2,275,000	6/1 & 12/1	12/1	75,737	20,000	74,938	85,000
2019-A GO Bond	1/8/2019	12/1/2034	3.00-4.25	342,000	0	6/1 & 12/1	12/1	0	0	23,971	7,000
2016-1 Temp Note	8/1/2016	2/1/2019	0.85	443,000	443,000	6/1 & 12/1	2/1	1,883	443,000		
2017-1 Temp Note	7/12/2017	1/15/2020	1.85	886,000	886,000	6/1 & 12/1	1/15	16,391	886,000	0	0
2018-1 Temp Note	3/1/2018	3/1/2021	2.00	366,000	366,000	3/1 & 9/1	3/1	7,320	366,000	0	0
2019-B GO Bond-Proposed	10/15/2019	12/1/2034		1,050,000	0	6/1 & 12/1	12/1	0	0	25,000	50,000
2019-1 Tmp Note-Proposed	10/8/2019	12/1/2022		1,410,000	0	6/1 & 12/1	12/1	0	0	53,000	0
Total G.O. Bonds					20,335,000			582,076	3,375,000	599,664	1,737,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					20,335,000			582,076	3,375,000	599,664	1,737,000

City of Park City

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Park City
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$230,440	\$257,609
Delinquent Tax	\$3,000	\$0
Motor Vehicle Tax	\$22,885	\$23,011
Recreational Vehicle Tax	\$283	\$241
16/20M Vehicle Tax	\$93	\$72
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$256,701	\$280,933
Difference in Total Taxes:	\$24,232	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$76,889,779	\$85,869,710
Did Assessed Valuation Decrease?	No	
Levy Rate	2.997	3.000
Difference in Levy Rate:	0.003	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	36,624	405,875	315,213
Receipts:			
Ad Valorem Tax	2,021,809	2,789,557	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	51,529	30,000	
Motor Vehicle Tax	247,317	249,755	278,554
Recreational Vehicle Tax	2,609	3,084	2,918
16/20M Vehicle Tax	1,552	1,017	872
Motor Vehicle Excise Tax	381		
Commercial Vehicle Tax	54,542	55,622	54,986
Watercraft Tax	1,217	1,349	1,424
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	16,182	15,700	13,700
State Assessed Utilities	257,854	76,500	
Local Sales Tax	1,309,200	1,202,000	1,300,000
Intergovernmental	36,703	35,000	36,000
Franchise Tax	707,828	670,000	675,000
Licenses & Permits	276,531	136,298	197,975
Fines & Court Costs	166,211	144,220	181,800
Charges for Services	44,007	16,750	15,650
Sale of Property	296,397	0	0
Insurance Proceeds	4,990	30,000	30,000
Insurance Rebate	56,452		
Transfer From Utility Fund	0	80,000	0
Transfers From MTBE Fund	0	100,000	0
Transfer from Police & Court Training Fun	0	0	12,250
In Lieu of Taxes (IRB)	10,523	11,000	10,280
Interest on Idle Funds	3,425	5,000	17,775
Neighborhood Revitalization Rebate			0
Miscellaneous	223,214	27,250	22,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,790,473	5,680,102	2,851,684
Resources Available:	5,827,097	6,085,977	3,166,897

FUND PAGE - GENERAL[illegible]

CPA Summary

City of Park City

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Salaries	481,882	542,705	619,186
Contractual	150,466	131,375	127,420
Commodities	18,460	21,445	21,725
Capital Outlay	121,482	8,000	517,938
Reimbursements	0	9,300	33,626
Transfer Out to MTBE Fund	479,091	0	0
Transfer Out to CEF	0	8,000	0
Total	1,251,381	720,825	1,319,895
Court			
Salaries	99,507	153,833	148,972
Contractual	117,255	169,615	146,650
Commodities	1,686	1,100	1,350
Capital Outlay	2,058	1,400	0
Total	220,506	325,948	296,972
Governing Body			
Salaries	53,667	71,635	50,192
Contractual	239,891	169,252	169,800
Commodities	7,067	3,050	5,800
Capital Outlay	786	2,000	1,500
Total	301,411	245,937	227,292
Human Resources			
Salaries	120,687	132,159	135,275
Contractual	7,980	10,815	21,525
Commodities	612	375	5,280
Capital Outlay	1,831	500	0
Reimbursements	0	300	0
Total	131,110	144,149	162,080
Police			
Salaries	1,530,545	1,966,481	1,973,940
Contractual	231,166	159,261	198,645
Commodities	99,673	94,848	83,200
Capital Outlay	124,443	124,674	117,700
Transfers Out to CEF	67,940	45,973	0
Reimbursements	(240)	0	80,704
Total	2,053,527	2,391,237	2,454,189
Code Enforcement			
Salaries	96,153	223,776	252,456
Contractual	18,996	40,125	24,700
Commodities	5,237	10,950	7,450
Capital Outlay	1,141	39,500	36,000
Transfers Out to CEF	4,000	4,000	0
Total	125,527	318,351	320,606
Legal			
Salaries	56,681	61,805	60,286
Contractual	1,328	1,255	1,835
Commodities	10	600	50
Capital Outlay	965	500	0
Total	58,984	64,160	62,171
Building Inspection			
Salaries	111,115	128,733	126,645
Contractual	(88)	11,877	14,370
Commodities	1,640	1,837	1,920
Capital Outlay	677	200	0
Transfers Out to CEF	2,000	2,000	0
Total	115,344	144,647	142,935
Page 1 - Total	4,257,790	4,355,254	4,986,140

City of Park City

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Planning & Zoning			
Salaries	68,262	71,270	122,224
Contractual	3,737	26,543	24,010
Commodities	1,147	1,640	1,000
Capital Outlay	0	500	0
Reimbursements	20	0	20
Total	73,166	99,953	147,254
Pride Community Building			
Salaries	0	0	0
Contractual	4,221	4,836	4,375
Commodities	0	200	0
Capital Outlay	0	0	0
Total	4,221	5,036	4,375
Senior Center			
Salaries	67,076	74,649	73,881
Contractual	21,695	60,142	28,115
Commodities	6,598	9,300	5,700
Capital Outlay	0	1,500	0
Reimbursements	239	0	3,763
Total	95,608	145,591	111,459
Maintenance			
Salaries	136,379	153,806	160,323
Contractual	24,172	18,426	24,055
Commodities	4,495	5,500	4,400
Capital Outlay	2,655	2,500	2,500
Reimbursements	(55,000)	(55,025)	(66,637)
Transfers Out to CEF	2,001	2,000	0
Total	114,702	127,207	124,641
Park, Recreation, & Tree Board			
Salaries	116	0	0
Contractual	10,840	12,700	0
Commodities	0	150	0
Capital Outlay	24,987	17,500	0
Total	35,943	30,350	0
Parks			
Salaries	246,148	262,108	277,004
Contractual	61,310	56,063	59,640
Commodities	14,583	19,000	18,340
Capital Outlay	23,862	114,500	149,575
Reimbursements	0	1,000	0
Transfers Out to CEF & CIP	4,000	4,000	20,000
Total	349,903	456,671	524,559
Community Building			
Salaries	0	0	0
Contractual	3,899	5,990	3,300
Commodities	0	1,000	0
Capital Outlay	0	500	0
Transfers Out to CEF	500	500	0
Total	4,399	7,990	3,300
Streets			
Salaries	248,398	266,525	0
Contractual	156,289	168,287	0
Commodities	40,802	47,900	0
Capital Outlay	36,001	50,000	0
Transfers Out to Special Hwy Fd	0	0	356,944
Transfers Out to CEF	4,000	10,000	0
Total	485,490	542,712	356,944
Information Technology			
Salaries	0	0	102,641
Contractual	0	0	29,115
Commodities	0	0	2,750
Capital Outlay	0	0	0
Reimbursements	0	0	(134,506)
Transfers Out	0	0	0
Total	0	0	0
Page 2 -Total	1,163,432	1,415,510	1,272,532
Page 1 -Total	4,257,790	4,355,254	4,986,140
Grand Total	5,421,222	5,770,764	6,258,672

(Note: Should agree with general sub-totals.)

City of Park City

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Debt Service			
Unencumbered Cash Balance Jan 1	1,718,730	2,605,484	2,510,155
Receipts:			
Ad Valorem Tax	311,387	389,201	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,205	8,000	
Motor Vehicle Tax	39,519	38,466	38,864
Recreational Vehicle Tax	416	475	407
16/20M Vehicle Tax	247	156	122
Commercial Vehicle Tax	8,701	8,567	7,672
Watercraft Tax	193	208	199
State Assessed Utilities	39,713	12,525	0
In Lieu of Taxes	1,621	2,000	2,000
Special Assessments	2,717,437	1,812,301	1,626,356
GO 2006-A Reimbursement	86,593	86,593	85,560
Bond Proceeds	366,000	0	0
Interest on Idle Funds	148,128	50,000	44,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,730,160	2,408,492	1,805,180
Resources Available:	5,448,890	5,013,976	4,315,335
Expenditures:			
Bond Interest	703,691	643,821	599,664
Bond Principal	1,760,000	1,760,000	1,737,000
Costs of Issuance	8,477	0	100,000
Property-Specials	5,731	100,000	
Payments to Escrow	1,300		
Transfers Out to Capital Projects	364,207		
Cash Basis Reserve (2020 column)			2,336,664
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,843,406	2,503,821	4,773,328
Unencumbered Cash Balance Dec 31	2,605,484	2,510,155	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	4,570,550	4,611,321	4,773,328
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,773,328
Tax Required			457,993
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			457,993

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library			
Unencumbered Cash Balance Jan 1	4,212	0	0
Receipts:			
Ad Valorem Tax	185,288	230,440	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,047	3,000	0
Motor Vehicle Tax	23,512	22,885	23,011
Recreational Vehicle Tax	248	283	241
16/20M Vehicle Tax	147	93	72
Commercial Vehicle Tax	5,175	5,097	4,542
Watercraft Tax	115	124	118
State Assessed Utilities	23,631	5,828	0
In Lieu of Taxes	963	1,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	244,126	268,750	27,984
Resources Available:	248,338	268,750	27,984
Expenditures:			
Remittance to Library	248,163	267,957	282,667
Misc Contractuals	175	793	2,926
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,338	268,750	285,593
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	252,458	268,750	285,593
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			285,593
Tax Required			257,609
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			257,609

CPA Summary

City of Park City

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	96	0	0
Receipts:			
Ad Valorem Tax	13,602	17,022	xxxxxxxxxxxxxxxx
Delinquent Tax	349	220	0
Motor Vehicle Tax	1,956	1,683	1,700
Recreational Vehicle Tax	21	21	18
16/20M Vehicle Tax	12	7	5
Commercial Vehicle Tax	428	375	336
Watercraft Tax	0	9	9
State Assessed Utilities	1,735	300	0
Reimbursements	0	2,742	5,500
In Lieu of Taxes	70	50	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,173	22,429	7,643
Resources Available:	18,269	22,429	7,643
Expenditures:			
Remittance to Library	18,269	18,429	26,620
Health Insurance		4,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	18,269	22,429	26,620
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	22,429	26,100	26,620
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		

CPA Summary

City of Park City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	306,899	296,606	226,021
Receipts:			
State of Kansas Gas Tax	209,027	201,260	210,790
County Transfers Gas	93,368	88,850	93,940
Transfer from General Fund	0	0	356,944
Transfer from MTBE Fund		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	302,395	340,110	661,674
Resources Available:	609,294	636,716	887,695
Expenditures:			
Personnel	59,589	60,695	265,220
Contractual Svcs	15,306	100,000	249,625
Commodities	6,045	0	49,100
Capital Outlay	231,748	250,000	298,750
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	312,688	410,695	862,695
Unencumbered Cash Balance Dec 31	296,606	226,021	25,000
2018/2019/2020 Budget Authority Amount	460,257	410,695	862,695

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol-Parks & Rec	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,426	44,212	44,212
Receipts:			
State Payments	19,786	15,500	13,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,786	15,500	13,700
Resources Available:	44,212	59,712	57,912
Expenditures:			
Park Board Events	0	0	4,500
Tree Removal	0	0	1,750
Trees/Flowers	0	0	1,000
Parks Beautification	0	0	6,450
Capital Outlay	0	15,500	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	15,500	13,700
Unencumbered Cash Balance Dec 31	44,212	44,212	44,212
2018/2019/2020 Budget Authority Amount	18,982	15,500	13,700

CPA Summary

City of Park City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol-Police	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	83,631	90,151	85,651
Receipts:			
State Payments	12,579	15,500	13,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,579	15,500	13,700
Resources Available:	96,210	105,651	99,351
Expenditures:			
Prevention Events	0	15,000	0
Equipment	6,059	5,000	79,200
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,059	20,000	79,200
Unencumbered Cash Balance Dec 31	90,151	85,651	20,151
2018/2019/2020 Budget Authority Amount	20,500	20,000	79,200

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Police & Court Training	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,333	22,284	18,284
Receipts:			
Police & Court Training	14,951	11,000	12,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,951	11,000	12,250
Resources Available:	37,284	33,284	30,534
Expenditures:			
Training	15,000	15,000	0
Transfer to General Fund	0	0	12,250
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,000	15,000	12,250
Unencumbered Cash Balance Dec 31	22,284	18,284	18,284
2018/2019/2020 Budget Authority Amount	15,000	15,000	12,250

CPA Summary

City of Park City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Tourism	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	542,347	549,239	494,469
Receipts:			
Transient Guest Tax	235,721	265,000	235,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	235,721	265,000	235,000
Resources Available:	778,068	814,239	729,469
Expenditures:			
Personnel	69	485	432
Contractual Svcs	232,471	262,300	242,950
Commodities	361	6,985	20,175
Capital Outlay	-4,072	50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	228,829	319,770	313,557
Unencumbered Cash Balance Dec 31	549,239	494,469	415,912
2018/2019/2020 Budget Authority Amount	319,729	319,770	313,557

Adopted Budget

Utility Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	994,891	1,445,188	1,258,926
Receipts:			
Water Sales	1,406,107	1,427,500	1,412,600
Late Fees	26,833	25,000	28,000
Hook on/Reconnect Fees	61,210	37,000	51,200
Water Transfers In	0	0	0
Water Misc	169,550	51,950	99,971
Sewer Service Revenue	1,193,864	1,166,268	1,209,600
Sewer Service Misc	57,434	36,000	46,850
Recycle Revenue	121,734	115,100	118,000
Solid Waste Revenue	337,350	310,000	330,000
Solid Waste Misc	17,703	16,500	17,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,391,785	3,185,318	3,313,721
Resources Available:	4,386,676	4,630,506	4,572,647
Expenditures:			
Water	1,446,561	1,641,291	1,834,693
Sewer	987,630	1,186,239	1,223,336
Solid Waste	449,297	398,050	473,800
Transfer Out to General		80,000	
Transfer Out to Utility CIP/CEF	8,000	16,000	16,000
Transfer Out to Utility Surplus	50,000	50,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,941,488	3,371,580	3,547,829
Unencumbered Cash Balance Dec 31	1,445,188	1,258,926	1,024,818
2018/2019/2020 Budget Authority Amount	3,066,905	3,371,580	3,547,829

CPA Summary

City of Park City

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	17,671	1,671
Receipts:			
Stormwater Fees	17,372	52,000	52,000
Late Fee	299	0	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,671	52,000	52,900
Resources Available:	17,671	69,671	54,571
Expenditures:			
Capital Outlay	0	68,000	54,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	68,000	54,000
Unencumbered Cash Balance Dec 31	17,671	1,671	571
2018/2019/2020 Budget Authority Amount	0	68,000	54,000

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

City of Park City

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

015 Capital Equipment		016 Capital Improvement		018 Spec Expend Trust		026 Police Technology		027 Law Enforce Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	112,876	Cash Balance Jan 1	40,725	Cash Balance Jan 1	10,432	Cash Balance Jan 1	5,247	Cash Balance Jan 1	3,580	172,860
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Xfer fm General Fd	84,441			Donation	2,939	Police Technology	8,492			
Total Receipts	84,441	Total Receipts	0	Total Receipts	2,939	Total Receipts	8,492	Total Receipts	0	95,872
Resources Available:	197,317	Resources Available:	40,725	Resources Available:	13,371	Resources Available:	13,739	Resources Available:	3,580	268,732
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	19,206			Misc Commodities	1,652			Equipment	2,105	
Total Expenditures	19,206	Total Expenditures	0	Total Expenditures	1,652	Total Expenditures	0	Total Expenditures	2,105	22,963
Cash Balance Dec 31	178,111	Cash Balance Dec 31	40,725	Cash Balance Dec 31	11,719	Cash Balance Dec 31	13,739	Cash Balance Dec 31	1,475	245,769 **
										245,769 **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

028 Police FESA Fund	032 Fire Ins Proceeds	042 Wildlife & Pk Grant	090 Sales Tax Fund	092 RWD Agency	
Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,592	Cash Balance Jan 1	0	Cash Balance Jan 1	6,591

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Misc Revenue	2,000			State-Grant Proceeds	773	Sales Tax Collections	18,179	RWD Franchise Fees	29,616
								RWD Hook on Fees	4,250
Total Receipts	2,000	Total Receipts	0	Total Receipts	773	Total Receipts	18,179	Total Receipts	33,866
Resources Available:	3,592	Resources Available:	0	Resources Available:	2,169	Resources Available:	19,814	Resources Available:	35,834

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
				Contracted Services	1,353	Sales Tax Disbursemen	17,159	Franchise Fees Disb	29,616
								Hook on Fees Disb	4,250
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,353	Total Expenditures	17,159	Total Expenditures	33,866
Cash Balance Dec 31	3,592	Cash Balance Dec 31	0	Cash Balance Dec 31	816	Cash Balance Dec 31	2,655	Cash Balance Dec 31	1,968
									9,031
									9,031

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

093 Water Protection		100 Sect 125 Flex Plan		500 Capital Projects		606 Util CIP/CEF Resrv		630 Util Operating Resrv		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,008	Cash Balance Jan 1	8,823	Cash Balance Jan 1	542,511	Cash Balance Jan 1	665,484	Cash Balance Jan 1	0	1,218,826
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Water Protection Fees	10,477	Interest	1	Temp Note Proceeds	0	Transfer from Utility (S	8,000			
		Employee Contribution	66,073	GO Bond Proceeds	0	Xfer Fm Util Surplus	100,000			
				Transfers fm MTBE	308,386					
				Transfers fm B&I	364,207					
Total Receipts	10,477	Total Receipts	66,074	Total Receipts	672,593	Total Receipts	108,000	Total Receipts	0	857,144
Resources Available:	12,485	Resources Available:	74,897	Resources Available:	1,215,104	Resources Available:	773,484	Resources Available:	0	2,075,970
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Wtr Protectn Disb.	10,477	HRA Withdrawals	3,348	Cost of Issuance	735					
		Distributions	68,026	Engineering Fees	49,737					
				Capital Outlay	500,322					
				Transfer to MTBE	307,870					
Total Expenditures	10,477	Total Expenditures	71,374	Total Expenditures	858,664	Total Expenditures	0	Total Expenditures	0	940,515
Cash Balance Dec 31	2,008	Cash Balance Dec 31	3,523	Cash Balance Dec 31	356,440	Cash Balance Dec 31	773,484	Cash Balance Dec 31	0	1,135,455 **
										1,135,455 **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (D)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

640 Util Depr Reserve		660 MTBE Reserve		680 Util Surplus Reserve		620 Customer Deposit			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1	1,219,386	Cash Balance Jan 1	1,857,739	Cash Balance Jan 1	91,895	Cash Balance Jan 1	3,169,020

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
		Xfer from General Fd	479,090	Xfer from Utilities	50,000	Cust Deposit Receipts	18,900		
		Xfer fm Cap Projects	307,870						
Total Receipts	0	Total Receipts	786,960	Total Receipts	50,000	Total Receipts	18,900	Total Receipts	855,860
Resources Available:	0	Resources Available:	2,006,346	Resources Available:	1,907,739	Resources Available:	110,795	Resources Available:	4,024,880

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Engineering Fees	153,070	Capital Outlay	74,572	Refunds	20,270		
		Misc-Contractual	28,350	Xfer to Util CIP/CEF	100,000				
		Misc	4,916						
		Capital Outlay	454,367						
		Transfer to Projects	308,386						
Total Expenditures	0	Total Expenditures	949,089	Total Expenditures	174,572	Total Expenditures	20,270	Total Expenditures	1,143,931
Cash Balance Dec 31	0	Cash Balance Dec 31	1,057,257	Cash Balance Dec 31	1,733,167	Cash Balance Dec 31	90,525	Cash Balance Dec 31	2,880,949 **
									2,880,949 **

**Note: The two bold yellow figures should agree.

CPA Summary

The governing body of
City of Park City

BUDGET SUMMARY

[illegible]

19

Affidavit of Publication

STATE OF KANSAS.
SEDGWICK COUNTY, ss.

Public notice

(Published in The Ark Valley News on July 25, 2019)

NOTICE OF BUDGET HEARING

The governing body of

City of Sedgwick

will meet on July 26, 2019 at 7:00 p.m. in City Administration Building, 1501 E. 6th St., N for the purpose of hearing and answering objections to the proposed use of all funds and the amount of tax levied on.

Detailed budget information is available at City Administration Building, 1501 E. 6th St., N and will be available at this hearing.

BUDGET SUMMARY

Proposed that per \$100 in assessed value of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Estimated Tax Rate *
General	1,211,587	22.975	1,276,764	24.360	1,281,671	24.360
Police Services	1,847,476	36.427	1,901,471	38.652	1,973,715	40.599
Library	360,114	7.023	364,759	7.393	365,551	7.400
Emergency Services Division	18,323	3.630	21,129	4.114	19,670	3.921
Special Highway	217,645		1,000		893,438	
Special Alcohol-Drugs & Traffic	0.000		11,700		11,700	
Special Alcohol-Drugs	0.000		0.000		79,700	
Police & Court Building	15,000		15,000		17,792	
Construction & Tourism	750,000		1,000,000		1,113,333	
Water Fund	7041,488	138.181	7,011,488	137.617	7,347,475	144.000
Sanitary Fund			60,000		60,000	
Police/Highway Fund	22,807					
Police/Highway Fund-B	12,118					
Police/Highway Fund-C	847,919					
Police/Highway Fund-D	1,122,861					
Totals	14,179,816	27.475	15,786,376	30.960	16,723,411	33.254
Less Transfers	1,700,000		579,171		633,750	
Net Expenditures	12,479,816		15,207,205		16,089,661	
Estimated Tax Rate	24.360		30.960		33.254	
Assessed	50,771,485		49,104,174		48,682,311	
Unassessed						
Grand Total	50,771,485		49,104,174		48,682,311	
January 1	2017		2018		2019	
City of Sedgwick	20,787,000		22,852,000		24,122,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Transferred Municipal	0		0		0	
Total	20,787,000		22,852,000		24,122,000	

*Tax rates are expressed in mills

City Official Title: Finance Department Clerk

I, Steve Strunk, being first duly sworn, deposes and testifies that I am the publisher of The Ark Valley News, a weekly newspaper published in Sedgwick County, Kansas, and published in and out of Sedgwick County, Kansas, with a circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade or professional publication.

It is a weekly published at least weekly; has been so published continuously for a period of years prior to the first publication of this notice; has been admitted at the post office of Sedgwick County as second class matter.

This notice is a true copy thereof and the regular and entire issue of said

publication being made as aforesaid on the _____ day of July, 2019.

2019 _____, 2019

2019 _____, 2019

2019 _____, 2019

Subscribed and sworn to before me this 25th day of July, 2019.

My commission expires _____

Additional copies _____

Printer's fee _____



First Published in the Ark Valley News on July 25, 2002

**THE CITY OF PARK CITY, KANSAS
ORDINANCE NO. 691-2002**

**AN ORDINANCE RELATING TO MILL LEVY FOR
BENEFIT OF PARK CITY LIBRARY**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARK CITY,
KANSAS, AS FOLLOWS:**

SECTION 1. PURPOSE

To identify that portion of a mill levy to be designated for the maintenance of the Park City Library.

SECTION 2. LANGUAGE

The mill levy to be assessed for the benefit of the Park City Library shall not exceed 3.00 mills in any one year on each dollar of assessed tangible valuation, with such tax assessment to not be subject to any aggregate tax levy limitations otherwise required by law.

SECTION 3. INVALIDITY OF A PART

Any provision of this ordinance which shall be declared to be invalid shall not affect the validity and authority of any other sections of said ordinance.

SECTION 4. EFFECTIVE DATE

This ordinance shall take effect and be in full force from and after its passage, approval, and publication once in the official newspaper of the City.

ADOPTED by the Governing Body of the City of Park City, Kansas, this 23rd day of July, 2002.

Approved by the Mayor of the City of Park City, Kansas, this 23rd day of July, 2002.



EMIL BERGQUIST, Mayor

Attest:



CAROL A. JONES, City Clerk

Approved as to Form:
STAN H. SINGLETON, City Attorney for
the City of Park City, Kansas

City of Park City

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Library Employee Benefits			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 85,869,710

Valuation Factor: 85,869.710

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.