CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of City of Park City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			20.	Amount of 2019	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2020	2			,
Allocation of MVT, RVT, 16/201	M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State I		7			
Fund	K.S.A.		6.050,650	2.001.555	25.075
General	12-101a	8	6,258,672	3,091,775	36.076
Debt Service Library	10-113 12-1220	9	4,773,328 285,593	457,993	5.344 3.000
Library Employee Benefits	12-1220	10	26,620	257,609 18,977	0.221
Elorary Employee Benefits	12-10,102	10	20,020	10,777	0.000
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Special Highway		11	862,695		
Special Alcohol-Parks & Rec Special Alcohol-Police		11	13,700		
Police & Court Training		12	79,200 12,250		
Convention & Tourism			313,557		
Utility Fund			3,547,829		
Stormwater Fund		14	54,000		
		14	2 1,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxxx	16,227,444	3,826,354	44.641
					County Clerk's Use Only
Budget Summary		19			85,702,697
Neighborhood Revitalization Reb	ate		j		Nov 1, 2019 Total
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Allocation of MIVT, RVT, 19201		13					
Schedule of Transfers	4 -41-144	1 4					
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Statement of Leeve-Purcheses		10					
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	12-1221	0	245,543	257,560			
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Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ _	3,426,220
2. Library levy in 2019 budget	- \$	230,440
Other tax entity levy in 2019 budget	- \$	0
3. Net tax levy	\$	3,195,780

2020 Budget Percentage Adjustments

4.	New improvements, remodeling and renovations for 2019 :	+	2,090,373		
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 5b. Personal property 2018 - 5c. Increase in personal property (5a minus 5b)	1,678,285 1,815,795 +	$\frac{0}{\text{(Use Only if } > 0)}$		
6.	Valuation of annexed territory for 2019 : 6a. Real estate + 6b. State assessed + 6c. New improvements + 6d. Total adjustment (sum of 6a, 6b, and 6c)	137,799 0 0 +	137,799		
7.	Valuation of property that has changed in use during 2019 :	+	7,018		
8.	Expiration of property tax abatements	+	3,008,306		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		5,243,496		
11.	Total estimated valuation July 1, 2019	35,869,710			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0650		
13.	Percentage adjustment increase (12 times 3)		-	+ \$	207,836
14.	Consumer Price Index for all urban consumers for calendar year 20	18 (5 year ave	erage)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)			\$	47,937
16.	Total Percentage Adjustments			\$	255,773

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+ -	457,993 389,201
	Increase property tax revenues spent on debt service	-	68,792
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	215,738
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		167,338 48,400
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ -	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	d¦+ _	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _	0
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 2,774,795 - 2,854,299 42,814	+ _	0
24.	Fire protection expenses - 2020 budget: + Fire protection expenses - 2019 budget: - CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ .	0
25.	Emergency medical expenses - 2020 budget: + Emergency medical expenses - 2019 budget:	+ _	0
26.	Total Revenue Adjustments	-	117,192

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	257,609
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	257,609
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		3,826,354

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)
2017 Tax Levy (Less Levy for other Governmental Units)
None
2018 Tax Levy (Less Levy for other Governmental Units)
None
2019 Tax Levy (Less Levy for other Governmental Units)
None
Average Tax Levy (last three years)
#DIV/0!

Average Tax Levy (last three years) #DIV/0!
CPI Adjustment of 0.025 #DIV/0!
Average Tax Levy Adjusted by CPI #DIV/0!

 $2020\ Total\ Tax\ Levy\ (Less\ Levy\ for\ Other\ Governmental\ Units)$

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Total Adjustment for Loss of Assessed Valuation

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)
2019 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

CPI Adjustment 47,937
2020 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2020 Mill Rate 0

0

47,937

Exemption from Election Requirment Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2020						
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	2,789,557	278,554	2,918	872	54,986	1,424		
Debt Service	389,201	38,864	407	122	7,672	199		
Library	230,440	23,011	241	72	4,542	118		
Library Employee Benef	17,022	1,700	18	5	336	9		
TOTAL	3,426,220	342,129	3,584	1,071	67,536	1,750		

County Treas Motor Vehicle Estimate	342,129				
County Treas Recreational Vehicle Estin	nate	3,584			
County Treas 16/20M Vehicle Estimate			1,071		
County Treas Commercial Vehicle Tax	Estimate			67,536	
County Treas Watercraft Tax Estimate					1,750
Motor Vehicle Factor	0.09986				
Recreational V	ehicle Factor	0.00105			
	16/20M Vehicle Fac	tor	0.00031		
	Co	mmercial Vehicle	Factor	0.01971	
		Wa	ntercraft Factor		0.00051

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
Utility Fd-Water &Sewe	General Fund	-	80,000	-	KSA 12-825d
MTBE Fund	General Fund	-	100,000	-	KSA 12-1,117
Police&Court Training I	General Fund	-	-	12,250	HomeRuleOrd1053-2018
General Fd-Admin	Capital Equipment Fund	-	8,000	-	KSA 12-1,117
General Fd-Admin	MTBE Fund	479,091	-	-	KSA 12-1,117
General Fd-Police	Capital Equipment Fund	67,940	45,973	-	KSA 12-1,117
General Fd-Code Enf.	Capital Equipment Fund	4,000	4,000	-	KSA 12-1,117
General Fd-Bldg Inspect	Capital Equipment Fund	2,000	2,000	-	KSA 12-1,117
General Fd-Maintenance	Capital Equipment Fund	2,001	2,000	-	KSA 12-1,117
General Fd-Parks	Capital Improvement Fd	-	-	20,000	KSA 12-1,118
General Fd-Parks	Capital Equipment Fund	4,000	4,000	-	KSA 12-1,117
General Fd-Comm. Bldg	Capital Equipment Fund	500	500	-	KSA 12-1,117
General Fd-Streets	Capital Equipment Fund	4,000	10,000	-	KSA 12-1,117
General Fd-Streets	Special Hwy Fund	-	-	356,944	KSA 12-1,119
MTBE Fund	Special Hwy Fund	-	50,000	-	KSA 12-1,119
Debt Service Fund	Capital Projects Fund	364,207	-	-	KSA 12-1,118
MTBE Fund	Capital Projects Fund	308,386	-	-	KSA 12-1,118
Capital Projects Fund	MTBE Fund	307,870	-	-	KSA 12-1,118
Utility Fd-Water	Utility CIP/CEF Fund	-	8,000	8,000	KSA 12-825d
Utility Fd-Water	Utility Surplus Fund	50,000	25,000	-	KSA 12-825d
Utility Fd-Sewer	Utility CIP/CEF Fund	8,000	8,000	8,000	KSA 12-825d
Utility Fd-Sewer	Utility Surplus Fund	-	25,000	-	KSA 12-825d
Utility Surplus Fund	Utility CIP/CEF Fund	100,000	-	-	KSA 12-1,118
	Totals	1,701,995	372,473	405,194	
	Adjustments		150,000	0	
	Adjusted Totals	1,701,995	222,473	405,194	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	unt Due	Amo	unt Due
Type of	of	of	Rate	Amount	Outstanding	Date	e Due	20	19	20	020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							•		•		•
2008-A GO Bond	12/15/2008	12/1/2019	5.71	5,050,000	290,000	6/1 & 12/1	12/1	16,675	290,000	0	0
2009-A GO Refunding Bd	12/15/2009	12/1/2025	5.58	3,870,000	300,000	6/1 & 12/1	12/1	15,093	270,000	1,801	5,000
2010-A GO Refunding Bd	12/15/2010	12/1/2031	3.42	1,670,000	430,000	6/1 & 12/1	12/1	18,187	25,000	17,313	25,000
2013-A GO Bond	11/1/2013	12/1/2034	.90-4.5	1,250,000	1,090,000	6/1 & 12/1	12/1	38,825	55,000	37,175	55,000
2013-B GO Refunding Bd	11/1/2013	12/1/2026	2-3.5	4,470,000	1,000,000	6/1 & 12/1	12/1	30,900	430,000	18,000	240,000
2015-A GO Bond	11/12/2015	12/1/2036	3.00	2,875,000	2,740,000	6/1 & 12/1	12/1	83,340	115,000	79,890	120,000
2015-B GO Refunding Bd	11/12/2015	12/1/2036	3.00	6,180,000	6,060,000	6/1 & 12/1	12/1	183,313	110,000	180,013	480,000
2015-C GO Refunding Bd	11/12/2015	12/1/2028	2.00-3.50	770,000	710,000	6/1 & 12/1	12/1	19,825	75,000	18,325	65,000
2016-A GO Refunding Bd	2/9/2016	12/1/2028	2.00-2.50	4,130,000	3,745,000	6/1 & 12/1	12/1	74,587	290,000	70,238	605,000
2017-A GO Bond	1/10/2017	12/1/2037	3.00	2,285,000	2,275,000	6/1 & 12/1	12/1	75,737	20,000	74,938	85,000
2019-A GO Bond	1/8/2019	12/1/2034	3.00-4.25	342,000	0	6/1 & 12/1	12/1	0	0	23,971	7,000
2016-1 Temp Note	8/1/2016	2/1/2019	0.85	443,000	443,000	6/1 & 12/1	2/1	1,883	443,000		
2017-1 Temp Note	7/12/2017	1/15/2020	1.85	886,000	886,000	6/1 & 12/1	1/15	16,391	886,000	0	0
2018-1 Temp Note	3/1/2018	3/1/2021	2.00	366,000	366,000	3/1 & 9/1	3/1	7,320	366,000	0	0
2019-B GO Bond-Proposed	10/15/2019	12/1/2034		1,050,000	0	6/1 & 12/1	12/1	0	0	25,000	50,000
2019-1 Tmp Note-Proposed	10/8/2019	12/1/2022		1,410,000	0	6/1 & 12/1	12/1	0	0	53,000	0
Total G.O. Bonds					20,335,000			582,076	3,375,000	599,664	1,737,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
				·							
Total Other					0			0	0	0	0
Total Indebtedness					20,335,000			582,076	3,375,000	599,664	1,737,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
T4	C 4 4						
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
None							
	_		_			_	_
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Park City

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

11100 0000		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$230,440	\$257,609
Delinquent Tax	\$3,000	\$0
Motor Vehicle Tax	\$22,885	\$23,011
Recreational Vehicle Tax	\$283	\$241
16/20M Vehicle Tax	\$93	\$72
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$256,701	\$280,933
Difference in Total Taxes:	\$24,232	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$76,889,779	\$85,869,710
Did Assessed Valuation Decrease?	No	
Levy Rate	2.997	3.000
Difference in Levy Rate:	0.003	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		Q : 37	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,624	405,875	315,213
Receipts:			
Ad Valorem Tax	2,021,809		xxxxxxxxxxxxxx
Delinquent Tax	51,529	30,000	
Motor Vehicle Tax	247,317	249,755	
Recreational Vehicle Tax	2,609	3,084	2,918
16/20M Vehicle Tax	1,552	1,017	872
Motor Vehicle Excise Tax	381		
Commercial Vehicle Tax	54,542	55,622	54,986
Watercraft Tax	1,217	1,349	1,424
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	16,182	15,700	
State Assessed Utilities	257,854	76,500	
Local Sales Tax	1,309,200	1,202,000	
Intergovernmental	36,703	35,000	36,000
Franchise Tax	707,828	670,000	675,000
Licenses & Permits	276,531	136,298	197,975
Fines & Court Costs	166,211	144,220	181,800
Charges for Services	44,007	16,750	15,650
Sale of Property	296,397	0	0
Insurance Proceeds	4,990	30,000	30,000
Insurance Rebate	56,452		
Transfer From Utility Fund	0	80,000	0
Transfers From MTBE Fund	0	100,000	0
Transfer from Police & Court Training Fun	0	0	12,250
			·
In Lieu of Taxes (IRB)	10,523	11,000	10,280
Interest on Idle Funds	3,425	5,000	17,775
Neighborhood Revitalization Rebate	5,425	5,000	0
Miscellaneous	223,214	27,250	
Does miscellaneous exceed 10% Total Rec	223,214	21,230	22,300
	5,790,473	E 600 100	2 051 604
Total Receipts Personness Availables	, ,	5,680,102	2,851,684
Resources Available:	5,827,097	6,085,977	3,166,897

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
			1 0
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	5,827,097	6,085,977	3,166,897
Expenditures:			
Administration	1,251,380	720,825	1,319,895
Court	220,506	325,948	296,972
Governing Body	301,411	245,937	227,292
Human Resources	131,110	144,149	162,080
Police	2,053,527	2,391,237	2,454,189
Code Enforcement	125,527	318,351	320,606
Legal	58,984	64,160	62,171
Building Inspection	115,344	144,647	142,935
Planning & Zoning	73,166	99,953	147,254
Pride Community Building	4,221	5,036	4,375
Senior Center	95,608	145,591	111,459
Maintenance	114,701	127,207	124,641
Park, Recreation, & Tree Board	35,945	30,350	0
Parks	349,903	456,671	524,559
Community Building	4,399	7,990	3,300
Streets	485,490	542,712	356,944
Subtotal detail (Should agree with detail)	5,421,222	5,770,764	6,258,672
Cool Formand (2020 1			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	F 404 600	5 880 F. C.	/ AFO /==
Total Expenditures	5,421,222	5,770,764	6,258,672
Unencumbered Cash Balance Dec 31	405,875 5,594,782		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	6,079,037	6,258,672	
	Appropriated Balance	. 250 :=2	
	i otai Expenditu	re/Non-Appr Balance	6,258,672
_		Tax Required	3,091,775
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	3,091,775

CPA Summary

Ceneral Fund - Detail Page 1 Actual for 2018 Estimate for 2019 Year for 2020	Adopted Budget	Prior Year	Current Year	Proposed Budget
Administration		Actual for 2018	Estimate for 2019	Year for 2020
Salaries	- 1			
Contractual 150.466 131,375 127,420 Commodities 18,460 21,445 21,725 Capital Outlay 121,482 8,000 517,938 Reimbursements 0 9,300 33,626 Tansfer Out to MTBE Fund 479,091 0 0 0 Total 1,251,381 720,825 1,319,895 Court C				
Commodities				
Capital Outlay				,
Reimbursements				
Transfer Out to MTBE Fund				
Transfer Out to CEF	-			·
Total				
Salaries 99,507 153,833 148,972 Contractual 117,255 169,615 146,650 Commodities 1,686 1,100 1,350 Capital Outlay 2,058 1,400 0 0 Capital Outlay 2,058 1,400 Capital Outlay 2,056 325,948 296,972 Governing Body Salaries 53,667 71,635 50,192 Contractual 239,891 169,252 169,800 Capital Outlay 786 2,000 1,500 Capital Outlay 7,980 10,815 21,255 Contractual 7,980 10,815 21,255 Commodities 612 375 5,280 Capital Outlay 1,831 500 O 0 Capital Outlay 1,831 500 O 0 Capital Outlay 1,831 500 O O Capital Outlay 1,831 1,966,481 1,973,940 Contractual 231,166 159,261 198,645 Contractual 231,166 159,261 198,645 Commodities 99,673 94,848 83,200 Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 O Reimbursements C240 O 8,704 Contractual 8,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 O O Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 O O Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 O O Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 O O Capital Outlay 1,141 39,500 36,000 Capital Outlay 5,645 5,681 61,8	-			
Salaries		1,251,361	120,625	1,319,893
Contractual		00.507	152 922	149 072
Commodities	-			
Capital Outlay	-			
Total	-			
Salaries	Capital Outlay	2,038	1,400	0
Salaries	Total	220 506	325 948	296 972
Salaries		220,300	323,740	290,912
Contractual 239,891 169,252 169,800 Commodities 7,067 3,050 5,800 Capital Outlay 786 2,000 1,500 Total 301,411 245,937 227,292 Human Resources 301,411 245,937 227,292 Salaries 120,687 132,159 135,275 Contractual 7,980 10,815 21,525 Commodities 612 375 5,280 Reimbursements 0 300 0 Reimbursements 0 300 0 Total 131,110 144,149 162,080 Police 3alaries 1,530,545 1,966,481 1,973,940 Salaries 1,530,545 1,966,481 1,973,940 Commodities 99,673 94,848 83,200 Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704		53 667	71 635	50 192
Commodities	-			
Capital Outlay				
Total 301,411 245,937 227,292				
Human Resources Salaries 120,687 132,159 135,275 Contractual 7,980 10,815 21,525 Commodities 612 375 5,280 Capital Outlay 1,831 500 0 0 0 0 0 0 0 0	Cupital Guilay	700	2,000	1,500
Human Resources Salaries 120,687 132,159 135,275 Contractual 7,980 10,815 21,525 Commodities 612 375 5,280 Capital Outlay 1,831 500 0 0 0 0 0 0 0 0	Total	301 411	245 937	227 292
Salaries 120,687 132,159 135,275 Contractual 7,980 10,815 21,525 Commodities 612 375 5,280 Capital Outlay 1,831 500 0 Reimbursements 0 300 0 Total 131,110 144,149 162,080 Police 1,530,545 1,966,481 1,973,940 Contractual 231,166 159,261 198,645 Commodities 99,673 94,848 83,200 Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement 2,053,527 2,391,237 2,454,189 Code Enforcement 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 <		501,411	2-10,501	221,252
Contractual		120 687	132 159	135 275
Commodities 612 375 5,280 Capital Outlay 1,831 500 0 Reimbursements 0 300 0 Total 131,110 144,149 162,080 Police 58alaries 1,530,545 1,966,481 1,973,940 Contractual 231,166 159,261 198,645 Commodities 99,673 94,848 83,200 Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement 58alaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 3				
Capital Outlay				
Reimbursements	-			·
Total 131,110 144,149 162,080	1 0			
Police				
Police	Total	131,110	144,149	162,080
Contractual 231,166 159,261 198,645 Commodities 99,673 94,848 83,200 Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160			,	,,,,,,
Contractual 231,166 159,261 198,645 Commodities 99,673 94,848 83,200 Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160	Salaries	1,530,545	1,966,481	1,973,940
Capital Outlay 124,443 124,674 117,700 Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection 88 11,877 14,370 Contractual (88) 11,877	Contractual		159,261	
Transfers Out to CEF 67,940 45,973 0 Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection 88 11,877 14,370 Contractual (88) 11,877 14,370 Contractual 88 1,837 1	Commodities	99,673	94,848	83,200
Reimbursements (240) 0 80,704 Total 2,053,527 2,391,237 2,454,189 Code Enforcement 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 <td< td=""><td>Capital Outlay</td><td>124,443</td><td>124,674</td><td>117,700</td></td<>	Capital Outlay	124,443	124,674	117,700
Total 2,053,527 2,391,237 2,454,189	Transfers Out to CEF	67,940	45,973	0
Code Enforcement Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,6	Reimbursements	(240)	0	80,704
Code Enforcement Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,6				
Salaries 96,153 223,776 252,456 Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	Total	2,053,527	2,391,237	2,454,189
Contractual 18,996 40,125 24,700 Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection 88) 11,877 14,370 Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Total 115,344 144,647 142,935	Code Enforcement			
Commodities 5,237 10,950 7,450 Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection 88 11,877 14,370 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Total 10,400 2,000 0 Total 115,344 144,647 142,935	Salaries	96,153	223,776	252,456
Capital Outlay 1,141 39,500 36,000 Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	Contractual	18,996	40,125	24,700
Transfers Out to CEF 4,000 4,000 0 Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	Commodities	5,237	10,950	7,450
Total 125,527 318,351 320,606 Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	Capital Outlay		39,500	36,000
Legal Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	-	,		
Salaries 56,681 61,805 60,286 Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	Total	125,527	318,351	320,606
Contractual 1,328 1,255 1,835 Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection 88 11,873 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	<u> </u>			
Commodities 10 600 50 Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935				
Capital Outlay 965 500 0 Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935				
Total 58,984 64,160 62,171 Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935				
Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	Capital Outlay	965	500	0
Building Inspection Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935				
Salaries 111,115 128,733 126,645 Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935		58,984	64,160	62,171
Contractual (88) 11,877 14,370 Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935				24
Commodities 1,640 1,837 1,920 Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935				
Capital Outlay 677 200 0 Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935	-			
Transfers Out to CEF 2,000 2,000 0 Total 115,344 144,647 142,935		,		·
Total 115,344 144,647 142,935	1 ,			
	-			
Page 1 - Total 4,257,790 4,355,254 4,986,140	1 OTAL	115,344	144,647	142,935
rage 1 - 10tal 4,257,790 4,355,254 4,986,140	D 1 T-4-1	, a== =c	4 2 = 2 = 1	1007440
	rage 1 - 10tai	4,257,790	4,355,254	4,986,140

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Planning & Zoning	50.252	E1 250	122.224
Salaries Contractual	68,262 3,737	71,270 26,543	122,224 24,010
Commodities	1.147	1,640	1,000
Capital Outlay	0	500	0
Reimbursements	20	0	20
Total	73,166	99,953	147,254
Pride Community Building Salaries	0	0.1	0
Contractual	4,221	4,836	4,375
Commodities	0	200	0
Capital Outlay	0	0	0
Total	4,221	5,036	4,375
Senior Center			
Salaries	67,076	74,649	73,881
Contractual Commodities	21,695 6,598	60,142 9,300	28,115 5,700
Capital Outlay	0,598	1,500	0
Reimbursements	239	0	3,763
Total	95,608	145,591	111,459
Maintenance			
Salaries	136,379	153,806	160,323
Contractual Commodities	24,172 4,495	18,426 5,500	24,055 4,400
Capital Outlay	2,655	2,500	2,500
Reimbursements	(55,000)	(55,025)	(66,637)
Transfers Out to CEF	2,001	2,000	0
Total	114,702	127,207	124,641
Park, Recreation, & Tree Board	1	. 1	
Salaries Contractual	116 10,840	12,700	0
Commodities	10,640	150	0
Capital Outlay	24,987	17,500	0
		·	
Total	35,943	30,350	0
Parks	246 140	262 100	277.004
Salaries Contractual	246,148 61,310	262,108 56,063	277,004 59,640
Commodities	14,583	19,000	18,340
Capital Outlay	23,862	114,500	149,575
Reimbursements	0	1,000	0
Transfers Out to CEF & CIP	4,000	4,000	20,000
Total	349,903	456,671	524,559
Community Building Salaries	0	0	0
Contractual	3,899	5,990	3,300
Commodities	0	1,000	0
Capital Outlay	0	500	0
Transfers Out to CEF	500	500	0
Total	4,399	7,990	3,300
Streets Salaries	248,398	266,525	0
Contractual	156,289	168,287	0
Commodities	40,802	47,900	0
Capital Outlay	36,001	50,000	0
Transfers Out to Special Hwy Fd	0	0	356,944
Transfers Out to CEF	4,000	10,000	0
Total Information Technology	485,490	542,712	356,944
Salaries	0	0	102,641
Contractual	0	0	29,115
Commodities	0	0	2,750
Capital Outlay	0	0	0
Reimbursements	0	0	(134,506)
Transfers Out	0	0	0
Total	1 162 422	1 415 510	1 272 522
Page 2 -Total Page 1 -Total	1,163,432 4,257,790	1,415,510 4,355,254	1,272,532 4,986,140
Grand Total	5,421,222	5,770,764	6,258,672
	-,,	-,,	-,200,072

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FUND PAGE	FOR FI	INDS WITE	ΙAΤ	AX I	.E.VY

TUND INGE FOR FUNDS WITH A IA	ALEVI			
Adopted Budget	Prior Year Current Year		Proposed Budget	
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	1,718,730	2,605,484	2,510,155	
Receipts:				
Ad Valorem Tax	311,387	389,201	xxxxxxxxxxxx	
Delinquent Tax	10,205	8,000		
Motor Vehicle Tax	39,519	38,466	38,864	
Recreational Vehicle Tax	416	475	407	
16/20M Vehicle Tax	247	156	122	
Commercial Vehicle Tax	8,701	8,567	7,672	
Watercraft Tax	193	208	199	
State Assessed Utilities	39,713	12,525	0	
In Lieu of Taxes	1,621	2,000	2,000	
Special Assessments	2,717,437	1,812,301	1,626,356	
GO 2006-A Reimbursement	86,593	86,593	85,560	
Bond Proceeds	366,000	0	0	
Interest on Idle Funds	148,128	50,000	44,000	
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	3,730,160	2,408,492	1,805,180	
Resources Available:	5,448,890	5,013,976	4,315,335	
Expenditures:				
Bond Interest	703,691	643,821	599,664	
Bond Principal	1,760,000	1,760,000	1,737,000	
Costs of Issuance	8,477	0	100,000	
Property-Specials	5,731	100,000		
Payments to Escrow	1,300			
Transfers Out to Capital Projects	364,207			
Cash Basis Reserve (2020 column)			2,336,664	
Miscellaneous				
Does miscellanous exceed 10% Total Exp				
Total Expenditures	2,843,406	2,503,821	4,773,328	
Unencumbered Cash Balance Dec 31	2,605,484	2,510,155	xxxxxxxxxxxx	
2018/2019/2020 Budget Authority Amount	4,570,550	4,611,321 Appropriated Balance	4,773,328	
	Total Expenditu	re/Non-Appr Balance	4,773,328	
		Tax Required	457,993	
D	elinquent Comp Rate:	0.0% 2019 Ad Valorem Tax	0	
	457,993			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,212	0	0
Receipts:	· · ·		
Ad Valorem Tax	185,288	230,440	xxxxxxxxxxxxxx
Delinquent Tax	5,047	3,000	0
Motor Vehicle Tax	23,512	22,885	23,011
Recreational Vehicle Tax	248	283	241
16/20M Vehicle Tax	147	93	72
Commercial Vehicle Tax	5,175	5,097	4,542
Watercraft Tax	115	124	118
State Assessed Utilities	23,631	5,828	0
In Lieu of Taxes	963	1,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	244,126	268,750	27,984
Resources Available:	248,338	268,750	27,984
Expenditures:			
Remittance to Library	248,163	267,957	282,667
Misc Contractuals	175	793	2,926
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,338	268,750	285,593
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	252,458	268,750 Appropriated Balance	285,593
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	257,609
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	257,609

CPA Summary			

1	FUND	PAG	E FOR	FUNDS	WITH	A	TAXI	EVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	96	0	0
Receipts:			
Ad Valorem Tax	13,602		xxxxxxxxxxxxx
Delinquent Tax	349	220	0
Motor Vehicle Tax	1,956	1,683	1,700
Recreational Vehicle Tax	21	21	18
16/20M Vehicle Tax	12	7	5
Commercial Vehicle Tax	428	375	336
Watercraft Tax	0	9	9
State Assessed Utilities	1,735	300	0
Reimbursements	0	2,742	5,500
In Lieu of Taxes	70	50	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	18,173	22,429	7,643
Resources Available:	18,269	22,429	7,643
Expenditures:			
Remittance to Library	18,269	18,429	26,620
Health Insurance		4,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,269	22,429	26,620
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	22,429	26,100	26,620
, ,	Non-A	Appropriated Balance	,
	Total Expenditur	re/Non-Appr Balance	26,620
	=	Tax Required	
De	linquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	18,977

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
<u> </u>			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	-	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	0	0	0
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	0
	1	Tax Required	0
De	linquent Comp Rate:	0.0%	0
		0.0% 019 Ad Valorem Tax	
	7 infount of 2	o., . ia vaiorem rax	0

CPA Summary			

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	306,899	296,606	226,021
Receipts:			
State of Kansas Gas Tax	209,027	201,260	210,790
County Transfers Gas	93,368	88,850	93,940
Transfer from General Fund	0	0	356,944
Transfer from MTBE Fund		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	302,395	340,110	661,674
Resources Available:	609,294	636,716	887,695
Expenditures:			
Personnel	59,589	60,695	265,220
Contractual Svcs	15,306	100,000	249,625
Commodities	6,045	0	49,100
Capital Outlay	231,748	250,000	298,750
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	312,688	410,695	862,695
Unencumbered Cash Balance Dec 31	296,606	226,021	25,000
2018/2019/2020 Budget Authority Amoun	460,257	410,695	862,695

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Alcohol-Parks & Rec	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,426	44,212	44,212
Receipts:			
State Payments	19,786	15,500	13,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,786	15,500	13,700
Resources Available:	44,212	59,712	57,912
Expenditures:			
Park Board Events	0	0	4,500
Tree Removal	0	0	1,750
Trees/Flowers	0	0	1,000
Parks Beautification	0	0	6,450
Capital Outlay	0	15,500	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	15,500	13,700
Unencumbered Cash Balance Dec 31	44,212	44,212	44,212
2018/2019/2020 Budget Authority Amoun	18,982	15,500	13,700

CPA Summary			

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol-Police	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	83,631	90,151	85,651
Receipts:			
State Payments	12,579	15,500	13,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,579	15,500	13,700
Resources Available:	96,210	105,651	99,351
Expenditures:			
Prevention Events	0	15,000	0
Equipment	6,059	5,000	79,200
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,059	20,000	79,200
Unencumbered Cash Balance Dec 31	90,151	85,651	20,151
2018/2019/2020 Budget Authority Amoun	20,500	20,000	79,200

	Prior Year	Current Year	Proposed Budget
Police & Court Training	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,333	22,284	18,284
Receipts:			
Police & Court Training	14,951	11,000	12,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,951	11,000	12,250
Resources Available:	37,284	33,284	30,534
Expenditures:			
Training	15,000	15,000	0
Transfer to General Fund	0	0	12,250
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,000	15,000	12,250
Unencumbered Cash Balance Dec 31	22,284	18,284	18,284
2018/2019/2020 Budget Authority Amoun	15,000	15,000	12,250

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	542,347	549,239	494,469
Receipts:			
Transient Guest Tax	235,721	265,000	235,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	235,721	265,000	235,000
Resources Available:	778,068	814,239	729,469
Expenditures:			
Personnel	69	485	432
Contractual Svcs	232,471	262,300	242,950
Commodities	361	6,985	20,175
Capital Outlay	-4,072	50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	228,829	319,770	313,557
Unencumbered Cash Balance Dec 31	549,239	494,469	415,912
2018/2019/2020 Budget Authority Amount	319,729	319,770	313,557

sed Budget
for 2020
1,258,926
1,412,600
28,000
51,200
0
99,971
1,209,600
46,850
118,000
330,000
17,500
3,313,721
4,572,647
1,834,693
1,223,336
473,800
16,000
3,547,829
1,024,818

CPA	Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	17,671	1,671
Receipts:			
Stormwater Fees	17,372	52,000	52,000
Late Fee	299	0	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,671	52,000	52,900
Resources Available:	17,671	69,671	54,571
Expenditures:			
Capital Outlay	0	68,000	54,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	68,000	54,000
Unencumbered Cash Balance Dec 31	17,671	1,671	571
2018/2019/2020 Budget Authority Amount	0	68,000	54,000

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary			
CFA Sullillai y			

2020

City of Park City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:	(1) Fund Name: (2) Fund Name:		(1) Fulla Naille.	
	rce Trust	027 Law Enfor	hnology	026 Police Tec	nd Trust	018 Spec Exper	orovement	16 Capital Imp	quipment	015 Capital Eq
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
172,860	3,580	Cash Balance Jan 1	5,247	Cash Balance Jan 1	10,432	Cash Balance Jan 1	40,725	Cash Balance Jan 1	112,876	Cash Balance Jan 1
		Receipts:		Receipts:		Receipts:		Receipts:		eceipts:
			8,492	Police Technology	2,939	Donation			84,441	Kfer fm General Fd
95,872	0	Total Receipts	8,492	Total Receipts	2,939	Total Receipts	0	Total Receipts	84,441	otal Receipts
268,732	3,580	Resources Available:	13,739	Resources Available:	13,371	Resources Available:	40,725	Resources Available:	197,317	esources Available:
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		xpenditures:
	2,105	Equipment			1,652	Misc Commodities			19,206	apital Outlay
22,963	2,105	Total Expenditures	0	Total Expenditures	1,652	Total Expenditures	0	Total Expenditures	19,206	otal Expenditures
	1,475	Cash Balance Dec 31	13,739	Cash Balance Dec 31	11,719	Cash Balance Dec 31	40,725	Cash Balance Dec 31	178,111	ash Balance Dec 31
245,769				-				•		-

Page No. 15

NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

、 /		(3) Fund Name: (4) Fund Name:			•	(2) Fund Name:		(1) Fund Name:
nd 092 RWD Agency	x Fund	090 Sales Tax	Pk Grant	042 Wildlife &	Proceeds	032 Fire Ins I	SA Fund	028 Police FES
Unencumbered		Unencumbered	1	Unencumbered		Unencumbered		Unencumbered
Cash Balance Jan 1 1,968	1,635	Cash Balance Jan 1	1,396	Cash Balance Jan 1	0	Cash Balance Jan 1	1,592	Cash Balance Jan 1
Receipts:	•	Receipts:]	Receipts:	•	Receipts:		Receipts:
179 RWD Franchise Fees 29,616	18,179	Sales Tax Collections	773	State-Grant Proceeds			2,000	Misc Revenue
RWD Hook on Fees 4,250								
179 Total Receipts 33,866	18,179	Total Receipts	773	Total Receipts	0	Total Receipts	2,000	Total Receipts
Resources Available: 35,834	19,814	Resources Available:	2,169	Resources Available:	0	Resources Available:	3,592	Resources Available:
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
Franchise Fees Disb 29,616	17,159	Sales Tax Disbursemen	1,353	Contracted Services				
Hook on Fees Disb 4,250								
	17,159	Total Expenditures	1,353	Total Expenditures	0	Total Expenditures	0	Γotal Expenditures
Total Expenditures 33,866		Cash Balance Dec 31	816	Cash Balance Dec 31	0	Cash Balance Dec 31	3,592	Cash Balance Dec 31
	2,655							

Page No. 16

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

		(5) E 131		(A) E 131		(O) E 137		(0) E 137	Funds-C	-
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
	ting Resrv	630 Util Operat	EF Resrv	606 Util CIP/CEF Resrv		500 Capital Projects		100 Sect 125 F	otection	093 Water Pr
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
1,218,826	0	Cash Balance Jan 1	665,484	Cash Balance Jan 1	542,511	Cash Balance Jan 1	8,823	Cash Balance Jan 1	2,008	Cash Balance Jan 1
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
			8,000	Transfer from Utility (S	0	Temp Note Proceeds	1	Interest	10,477	Water Protection Fees
			100,000	Xfer Fm Util Surplus	0	GO Bond Proceeds	66,073	Employee Contribution		
					308,386	Transfers fm MTBE				
					364,207	Transfers fm B&I				
857,144	0	Total Receipts	108,000	Total Receipts	672,593	Total Receipts	66,074	Total Receipts	10,477	otal Receipts
2,075,970	0	Resources Available:	773,484	Resources Available:	1,215,104	Resources Available:	74,897	Resources Available:	12,485	Resources Available:
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
					735	Cost of Issuance	3,348	HRA Withdrawals	10,477	Wtr Protectn Disb.
					49,737	Engineering Fees	68,026	Distributions		
					500,322	Capital Outlay				
					307,870	Transfer to MTBE				
940,515	0	Total Expenditures	0	Total Expenditures	858,664	Total Expenditures	71,374	Total Expenditures	10,477	Total Expenditures
1,135,45	0	Cash Balance Dec 31	773,484	Cash Balance Dec 31	356,440	Cash Balance Dec 31	3,523	Cash Balance Dec 31	2,008	Cash Balance Dec 31
1,135,45		L		<u>l</u>		J I		ı L		L
, ,	L		11 1 (**Note: These to						

CPA Summary		

2020

City of Park City

Total Expenditures

Cash Balance Dec 31

0

Total Expenditures

Cash Balance Dec 31

949,089

1,057,257

Total Expenditures

Cash Balance Dec 31

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted F	unds-D									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	:	(4) Fund Name:		(5) Fund Name:	:	
640 Util Depr I	Reserve	660 MTBE I	Reserve	680 Util Surplus Reserve 620 Customer Deposit						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	1,219,386	Cash Balance Jan 1	1,857,739	Cash Balance Jan 1	91,895	Cash Balance Jan 1		3,169,020
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Xfer from General Fd	479,090	Xfer from Utilities	50,000	Cust Deposit Receipts	18,900			
		Xfer fm Cap Projects	307,870							
Total Receipts	0	Total Receipts	786,960	Total Receipts	50,000	Total Receipts	18,900	Total Receipts	0	855,860
Resources Available:	0	Resources Available:	2,006,346	Resources Available:	1,907,739	Resources Available:	110,795	Resources Available:	0	4,024,880
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Engineering Fees	153,070	Capital Outlay	74,572	Refunds	20,270			
		Misc-Contractual	28,350	Xfer to Util CIP/CEF	100,000					
		Misc	4,916							
		Capital Outlay	454,367							
		Transfer to Projects	308,386							

**Note: The two bold yellow figures should agree.

Total Expenditures

Cash Balance Dec 31

0

0

1,143,931

2,880,949 2,880,949

20,270

90,525

CPA Summary		

174,572

1,733,167

Total Expenditures

Cash Balance Dec 31

2020

NOTICE OF BUDGET HEARING

The governing body of City of Park City

will meet on August 6, 2019 at 7:00 p.m. at City Administration Building, 1941 E. 61st St. N for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Administration Building, 1941 E. 61st St. N and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Proposed	Budget Year for 20	020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,421,222	32.997	5,770,764	36.280	6,258,672	3,091,775	36.005
Debt Service	2,843,406	5.082	2,503,821	5.062	4,773,328	457,993	5.334
Library	248,338	3.024	268,750	2.997	285,593	257,609	3.000
Library Employee Benefits	18,269	0.222	22,429	0.221	26,620	18,977	0.221
Special Highway	312,688		410,695		862,695		
Special Alcohol-Parks & Re	< 0.50		15,500		13,700		
Special Alcohol-Police	6,059		20,000		79,200		
Police & Court Training Convention & Tourism	15,000 228,829		15,000 319,770		12,250		
	2,941,488		3,371,580		313,557 3,547,829		
Utility Fund Stormwater Fund	2,941,488		5,3/1,580 68,000		54,000		
			,		,		_
Non-Budgeted Funds-A	22,963						
Non-Budgeted Funds-B	52,378						
Non-Budgeted Funds-C	940,515						
Non-Budgeted Funds-D	1,143,931				·		
Totals	14,195,086	41.325	12,786,309	44.560	16,227,444	3,826,354	44.560
Less: Transfers	1,701,995		222,473		405,194		
Net Expenditure	12,493,091		12,563,836		15,822,250	1	
Total Tax Levied	2,924,650		3,426,220	[xxxxxxxxxxxxxx]	
Assessed							
Valuation	70,771,445		76,889,779		85,869,710]	
Outstanding Indebtedness,							
January 1,	2017		2018		2019	7	
G.O. Bonds	29,264,000		22,095,000		20,335,000	4	
Revenue Bonds	0		0		0	4	
Other	0		0		0	1	
Lease Purchase Principal	0		0		0		
Total	29,264,000		22,095,000		20,335,000		
*Tax rates are expressed in n	nills	· ·		ŀ		3	

*Tax rates are expressed in mills

Dee Anne Grunder

City Official Title: Finance Director/City Clerk

Affidavit of Publication

STATE OF KANSAS. SEDGWICK COUNTY, ss.

ublicno	tice ·					1.11	Strunk	to ing first duty swom, deposes and oblisher of <u>The Ark Valley News</u> , by Center Index, a weekly newspaper
N. 10	(Bublish	ed In The	Ark Valley New	es on July	25, 2019.)			coll Kansas, and published in and of
	Transfer of		CE OF MONEYS IN		C I I I I			in Sedgwick County Kansas, with a Matten on a yearly basis in Sedgwick
		Action of	The germany body	of .			303	and that said newspaper is not a losse.
ed rec o		Spen H Ce	City of Park City Advanceration Publis	or 1545 E-606	(St. N for the perpose the ansource of all refer	of buring and		ial publication.
Detailed bodg	a injument it may	alle in City All	DESCRIPTION OF THE PROPERTY OF	排门 尼亚图 20	Smirel's maid	de at this bearing.		
Paparella	open Matthewater Exercised To	n Bare in robje	of 1919 Ad Valuette I min change depending	fex emphisis with	c amulation frame of t wanted tokuston.	Der 1820 hodgen		r is a weekly published at least week-
4	has her Anni	1 bc 29 (4	Compa Year Esta-	me Re 2019	'mgracil'	andpot Your Lie 20	99	thas been so published continuously by in said econity and state for a period
FIND		Acted Tax Asset	Esperalitures	Actual To Rule*	Beiget Autority for Papender on	Ad Volume Ten	Tan Kan *	Years prior to the first publication of
General	1.3% 2.53	12,993	5,770,764	36,310	6,258,611	1,894,175	1354	
Debt Ges, ise Library	187,4% 30 00	3 631	3 54 E21 261.150	3.862 3.907	4,773,138 285,590	257,665	3.000	and a street admitted at the post office of
Design Topulation Phristin	18,359	d 323	31,09	6.314	15,670	18,971	(221	hid County as seemed class matter.
Special Highway	312,663	-	419,643		80.68	-		
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THE CITY OF PARK CITY, KANSAS ORDINANCE NO. 601-2002

AN ORDINANCE RELATING TO MILL LEVY FOR BENEFIT OF PARK CITY LIBRARY

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PARK CITY, KANSAS, AS FOLLOWS:

SECTION 1. FURPOSE

To identify that portion of a mill levy to be designated for the maintenance of the Park City Library.

SECTION 2. LANGUAGE

The mill levy to be assessed for the benefit of the Park City Library shall not exceed 3.00 mills in any one year on each dollar of assessed tangible valuation, with such tax assessment to not be subject to any aggregate tax levy limitations otherwise required by law.

SECTION 3. INVALIDITY OF A PART

Any provision of this ordinance which shall be declared to be invalid shall not affect the validity and authority of any other sections of said ordinance.

SECTION 4, EFFECTIVE DATE

This ordinance shall take offeet and be in full force from and after its passage, approval, and publication once in the official newspaper of the City.

ADOPTED by the Governing Body of the City of Park City, Kansas, this 23^{m} day of July, 2002.

Approved by the Mayor of the City of Park City, Kansas, this 23rd day of July, 2002.

Attest:

CAROL A. JONES, City Clerk

Approved as to Form: STAN R. SINGLETON, City Attorney for

the City of Park City, Kunsas

2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General			0
Debt Service			0
Library			0
Library Employee Ber	nefits		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	85,869,710	
Valuation Factor:	85,869.710	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.