

State of Kansas
County
2020

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

Assisted by:
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Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

6,444,418
NO

James M Minnix
Jerry W. Ost
Gary Hobbs

CERTIFICATE (2)

[illegible]

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 6,232,853
2. Other tax entity levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 6,232,853

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 368,067	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 11,295,828	
5b. Personal property 2018	- 10,323,121	
5c. Increase in personal property (5a minus 5b)	+ 972,707	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019 :	+ 86,953	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,427,727	
10. Total estimated valuation July 1, 2019	94,513,320	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0153	
12. Percentage adjustment increase (12 times 3)	+ \$ 95,598	
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 93,493	
15. Total Percentage Adjustments	\$ 189,091	

2020 Revenue Adjustments

16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2020 budget:		+	<u>1,165,704</u>	
Law enforcement expenses - 2019 budget:		-	<u>1,143,379</u>	
CPI adjustment	1.50%		<u>17,151</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>5,174</u>
23. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2020 budget:		+	<u>200,000</u>	
Emergency medical expenses - 2019 budget:		-	<u>180,000</u>	
CPI adjustment	1.50%		<u>2,700</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>17,300</u>
25. Total Revenue Adjustments				<u><u>22,474</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u></u>
29. Total Computed Tax Levy		<u>6,444,418</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	5,919,313	
2017 Tax Levy (Less Levy for other Governmental Units)	5,916,809	Decline
2018 Tax Levy (Less Levy for other Governmental Units)	6,095,072	None
2019 Tax Levy (Less Levy for other Governmental Units)	6,232,853	None
Average Tax Levy (last three years)	6,081,578	
CPI Adjustment of 0.025	152,039	
Average Tax Levy Adjusted by CPI	6,233,617	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	6,233,091	

Exemption from Election Requirement **Yes**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss	4,333,447	
2020 Tax Levy (Less Levy for other Governmental Units)	6,233,091	
2019 Tax Levy (Less Levy for other Governmental Units)	6,232,853	
Change in Levy	238	
CPI Adjustment		93,493
2020 Mill Rate (Less Mills for other Governmental Units)	65.949	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>285,786</u>
Total Adjustment for Loss of Assessed Valuation		<u>379,279</u>

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,518,920	188,303	3,515	26,424	10,408	579
Debt Service						
Road & Bridge	1,135,739	84,902	1,585	11,913	4,693	261
Employee Benefit	967,293	72,310	1,350	10,146	3,997	222
County Health	101,517	7,589	142	1,065	419	23
Hospital Maintenance	164,300	12,282	229	1,723	679	38
Library Maintenance	193,023	14,429	269	2,025	798	44
Noxious Weed	67,815	5,070	95	711	280	16
Sheriff	915,759	68,458	1,278	9,606	3,784	210
Ambulance	168,487	12,595	235	1,767	696	39
TOTAL	6,232,853	465,938	8,698	65,380	25,754	1,432

County Treas Motor Vehicle Estimate	<u>465,938</u>			
County Treas Recreational Vehicle Estimate		<u>8,698</u>		
County Treas 16/20M Vehicle Estimate			<u>65,380</u>	
County Treas Commercial Vehicle Tax Estimate				<u>25,754</u>
County Treas Watercraft Tax Estimate				<u>1,432</u>
Motor Vehicle Factor	<u>0.07476</u>			
Recreational Vehicle Factor		<u>0.00140</u>		
16/20M Vehicle Factor			<u>0.01049</u>	
Commercial Vehicle Factor				<u>0.00413</u>
Watercraft Factor				0.00023

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Refunding Series 2016	4/19/2016	10/1/2040	3.00-5.00	21,650,000	21,650,000	Apr, Oct	Apr, Oct	824,375	0	824,375	0
Total G.O. Bonds					21,650,000			824,375	0	824,375	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
CDBG Loan	1/11/2012	8/1/2019	4.00	735,000	12,363	Feb, Aug	Aug	41	12,363	0	0
Total Other					12,363			41	12,363	0	0
Total Indebtedness					21,662,363			824,416	12,363	824,375	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Indoor Arena Improvements	12/18/2007	182	4.99	171,559	68,188	16,785	16,785
LEC	4/28/2016	76	1.00-3.00	2,400,000	1,443,000	272,649	264,069
Park Lane	10/1/2010	180	2.00-4.00	5,750,000	3,150,000	499,419	503,556
				Totals	4,661,188	788,852	784,410

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget
Year for 2020Page No. 7

Scott County

2020

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	5,204,946	4,701,853	1,517,173
Expenditures:			
General Administration	536,886	653,647	757,750
County Commission	103,887	122,927	124,515
County Clerk	99,569	108,701	110,300
County Treasurer	162,033	160,000	162,955
Register of Deeds	77,249	84,242	86,566
Data Processing	48,886	59,350	69,650
Direct Election	37,954	38,300	67,300
Appraisal	118,405	130,713	130,713
Cemetery	88,195	106,765	103,300
Other Agencies	73,000	73,000	74,000
Other Agencies	273,060	283,500	281,500
County Attorney	195,075	212,967	226,165
District Court	79,246	85,000	94,300
25th Judicial District	10,300	9,500	9,500
Emergency Management	59,913	64,064	67,827
Other Agencies	5,000	5,000	5,000
Solid Waste Disposal (Residential)	276,376	300,450	300,450
Landfill (Solid Waste)	61,874	123,417	67,142
Recycle Center	87,921	85,519	84,040
Rodent Control	9,540	10,000	10,000
Other Agencies	104,143	101,467	107,359
Other Agencies	494,382	836,419	840,556
Transfers Out	852,178	366,811	384,309
Transfers Out	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	3,855,072	4,021,759	4,165,197
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,855,072	4,021,759	4,165,197
Unencumbered Cash Balance Dec 31	1,349,874	680,094	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,946,325	4,122,259	4,165,197
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,165,197
	Tax Required		2,648,024
Delinquent Comp Rate:	2.0%		52,960
Amount of 2019 Ad Valorem Tax			2,700,985

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Administration			
Salaries	15,775	27,000	28,000
Contractual	477,567	348,000	402,250
Commodities	7,853	17,500	27,500
Capital Outlay	35,691	205,000	240,000
Other Services		56,147	60,000
Total	536,886	653,647	757,750
County Commission			
Salaries	51,385	52,927	54,515
Contractual	52,502	70,000	70,000
Commodities			
Capital Outlay			
Total	103,887	122,927	124,515
County Clerk			
Salaries	92,976	96,901	95,500
Contractual	5,428	7,050	7,050
Commodities	1,165	1,750	1,750
Capital Outlay		3,000	6,000
Total	99,569	108,701	110,300
County Treasurer			
Salaries	150,016	100,545	101,000
Contractual	7,746	8,500	8,500
Commodities	4,225	3,900	4,000
Capital Outlay	46	1,000	1,500
Other		55	55
Driver's License - Miscellaneous		46,000	47,900
Total	162,033	160,000	162,955
Register of Deeds			
Salaries	72,373	76,842	79,166
Contractual	3,760	4,800	4,800
Commodities	1,116	2,500	2,500
Capital Outlay		100	100
Total	77,249	84,242	86,566
Data Processing			
Salaries		1,200	1,500
Contractual	47,516	49,150	59,150
Commodities	1,370	3,000	3,000
Capital Outlay		6,000	6,000
Total	48,886	59,350	69,650
Direct Election			
Salaries	16,887	17,000	30,000
Contractual	6,656	6,800	10,200
Commodities	14,068	14,000	16,600
Capital Outlay	343	500	10,500
Total	37,954	38,300	67,300
Appraisal			
Salaries	53,823	63,213	61,813
Contractual	59,055	57,600	59,700
Commodities	4,125	5,400	4,700
Capital Outlay	1,402	4,500	4,500
Total	118,405	130,713	130,713
Total - Page 7b	1,184,869	1,357,880	1,509,749

Scott County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Cemetery			
Salaries	61,083	71,731	65,000
Contractual	7,680	10,600	10,600
Commodities	11,432	9,600	12,200
Capital Outlay	8,000	14,834	15,500
Total	88,195	106,765	103,300
Other Agencies			
Spirit of the Plains CASA, Inc.	2,000	2,000	2,000
Economic Development Committee	45,000	45,000	45,000
Soil Conservation	26,000	26,000	27,000
Total	73,000	73,000	74,000
Other Agencies			
Agricultural Extension	156,560	162,000	160,000
Fair Board and 4-H Building	86,500	91,500	91,500
Indoor Arena		0	0
Historical Society	30,000	30,000	30,000
Total	273,060	283,500	281,500
County Attorney			
Salaries	165,563	172,487	178,494
Contractual	24,677	34,580	43,771
Commodities	2,542	3,200	1,200
Capital Outlay	2,293	2,700	2,700
Total	195,075	212,967	226,165
District Court			
Salaries			
Contractual	74,090	79,200	84,800
Commodities	2,156	2,800	2,500
Capital Outlay	3,000	3,000	7,000
Total	79,246	85,000	94,300
25th Judicial District			
Salaries			
Contractual	10,300	9,500	9,500
Commodities			
Capital Outlay			
Total	10,300	9,500	9,500
Emergency Management			
Salaries	49,209	50,724	54,137
Contractual	4,783	5,400	5,750
Commodities	4,933	6,100	6,100
Capital Outlay	988	1,840	1,840
Total	59,913	64,064	67,827
Other Agencies			
Western KS Child Advocacy Center	5,000	5,000	5,000
Total	5,000	5,000	5,000
Total - Page7c	783,789	839,796	861,592

Scott County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Solid Waste Disposal (Residential)			
Salaries	4,350	6,500	6,500
Contractual	271,731	292,050	292,050
Commodities	295	900	900
Capital Outlay		1,000	1,000
Total	276,376	300,450	300,450
Landfill (Solid Waste)			
Salaries	33,402	35,612	37,037
Contractual	25,347	75,865	18,115
Commodities	3,125	11,940	11,990
Capital Outlay			
Total	61,874	123,417	67,142
Recycle Center			
Salaries	35,770	45,109	46,330
Contractual	25,421	30,610	32,710
Commodities	2,861	4,800	5,000
Capital Outlay	23,869	5,000	
Total	87,921	85,519	84,040
Rodent Control			
Salaries			
Contractual			
Commodities	9,540	10,000	10,000
Capital Outlay			
Total	9,540	10,000	10,000
Other Agencies			
Southwest Developmental Services	35,802	33,126	39,018
Russell Child Development Center	22,000	22,000	22,000
Compass Behavioral Health	46,341	46,341	46,341
Total	104,143	101,467	107,359
Other Agencies			
City on a Hill	2,000	2,000	2,000
Southwest Kansas Agency of Aging	900	1,000	1,000
Nursing Home	491,482	334,000	334,000
Nursing Home Lease Payment		499,419	503,556
Total	494,382	836,419	840,556
Transfers Out			
Public Building	476,678	135,578	135,578
Equipment Reserve	359,500	201,233	218,731
Special Cemetery Equipment	16,000	10,000	10,000
Equipment Reserve - Solid Waste/Landfill		20,000	20,000
Total	852,178	366,811	384,309
Transfers Out			
Equipment Reserve - Recycle Center			0
Total	0	0	0
Total - Page7d	1,886,414	1,824,083	1,793,856

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7b	1,184,869	1,357,880	1,509,749
Total - Page 7c	783,789	839,796	861,592
Total - Page7d	1,886,414	1,824,083	1,793,856
Total - Page7e	0	0	0
Total Detail Expenditures**	3,855,072	4,021,759	4,165,197

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Scott County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,393,650	1,098,683	1,340,308
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	8,888		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	954,078	896,000	930,000
Reimbursement from Hospital	180,000	180,000	180,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,143,008	1,076,000	1,110,000
Resources Available:	2,536,658	2,174,683	2,450,308
Expenditures:			
Principal	613,600	0	0
Interest	824,375	824,375	824,375
Commissions and Fees		10,000	10,000
Cash Basis Reserve - County Bond		0	1,149,313
Cash Basis Reserve - Hospital Bond		0	460,093
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,437,975	834,375	2,443,781
Unencumbered Cash Balance Dec 31	1,098,683	1,340,308	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,648,761	2,715,275	2,443,781
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,443,781
Tax Required			0
Delinquent Comp Rate:	2.0%		0
Amount of 2019 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	1,263,151	1,602,739	560,464
Expenditures from detail page:			
Public Works	1,208,399	1,415,618	1,465,700
Transfers	0	75,000	75,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,208,399	1,490,618	1,540,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,208,399	1,490,618	1,540,700
Unencumbered Cash Balance Dec 31	54,752	112,121	xxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,214,350	1,565,618	1,540,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,540,700
	Tax Required		980,236
Delinquent Comp Rate:	2.0%		19,605
	Amount of 2019 Ad Valorem Tax		999,841

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Public Works			
Salaries	465,830	578,052	575,000
Contractual	186,550	152,900	192,700
Commodities	484,036	566,750	578,000
Capital Outlay	71,983	117,916	120,000
Total	1,208,399	1,415,618	1,465,700
Transfers			
Special Highway			
Special Road Mach & Equip		75,000	75,000
Total	0	75,000	75,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,208,399	1,490,618	1,540,700

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Scott County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	813,323	986,740	610,515
Receipts:			
Ad Valorem Tax	1,079,924	967,293	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,050		
Motor Vehicle Tax	91,077	85,801	72,310
Recreational Vehicle Tax		1,746	1,350
16/20 M Vehicle Tax		11,216	10,146
Commercial Vehicle Tax		5,226	3,997
Watercraft Tax		315	222
Premium Reimbursements	96,309	58,500	58,500
Department Reimbursements	43,517	40,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-15,548	-12,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,312,877	1,154,549	137,351
Resources Available:	2,126,200	2,141,289	747,866
Expenditures			
Social Security	128,636	139,593	143,780
Retirement	165,017	231,231	254,354
Workmen's Compensation Insurance	25,978	53,250	55,913
Unemployment Insurance	652	20,000	20,000
Other Benefits	83,727	119,000	119,000
Medical Insurance	735,450	967,700	1,079,470
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,139,460	1,530,774	1,672,517
Unencumbered Cash Balance Dec 31	986,740	610,515	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,602,452	1,680,774	1,672,517
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,672,517
	Tax Required		924,651
Delinquent Comp Rate:	2.0%		18,493
	Amount of 2019 Ad Valorem Tax		943,144

Adopted Budget County Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	124,611	88,183	24,489
Receipts:			
Ad Valorem Tax	98,970	101,517	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	200		
Motor Vehicle Tax	10,130	7,858	7,589
Recreational Vehicle Tax		160	142
16/20 M Vehicle Tax		1,027	1,065
Commercial Vehicle Tax		479	419
Watercraft Tax		29	23
State and Federal Grants	42,413	53,800	53,500
Client Fees and Other	219,611	255,432	265,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,632	-1,315
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	371,324	418,670	326,423
Resources Available:	495,935	506,853	350,912
Expenditures			
Personnel	180,651	254,764	265,221
Contractual	15,425	42,600	41,600
Commodities	170,411	145,000	141,000
Occupation and Overhead	40,000	40,000	3,000
Capital Outlay	1,265		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	407,752	482,364	450,821
Unencumbered Cash Balance Dec 31	88,183	24,489	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	477,172	482,364	450,821
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		450,821
	Tax Required		99,909
Delinquent Comp Rate:	2.0%		1,998
	Amount of 2019 Ad Valorem Tax		101,907

Scott County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Hospital Maintenance			
Unencumbered Cash Balance Jan 1	5,936	5,986	3,344
Receipts			
Ad Valorem Tax	162,547	164,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	319		
Motor Vehicle Tax	17,184	12,914	12,282
Recreational Vehicle Tax		263	229
16/20 M Vehicle Tax		1,688	1,723
Commercial Vehicle Tax		787	679
Watercraft Tax		47	38
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,641	-2,157
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	180,050	177,358	12,794
Resources Available:	185,986	183,344	16,138
Expenditures			
Hospital Board	180,000	180,000	180,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	180,000	180,000	180,000
Unencumbered Cash Balance Dec 31	5,986	3,344	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	180,000	180,000	180,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			180,000
			Tax Required
			163,862
Delinquent Comp Rate:	2.0%		3,277
Amount of 2019 Ad Valorem Tax			167,139

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library Maintenance			
Unencumbered Cash Balance Jan 1	219,362	290,783	289,367
Receipts			
Ad Valorem Tax	257,063	193,023	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	423		
Motor Vehicle Tax	25,935	16,999	14,429
Recreational Vehicle Tax		346	269
16/20 M Vehicle Tax		2,222	2,025
Commercial Vehicle Tax		1,035	798
Watercraft Tax		62	44
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-3,103	-2,335
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	283,421	210,584	15,230
Resources Available:	502,783	501,367	304,597
Expenditures			
Library Board	212,000	212,000	240,000
Capital Improvement		0	241,931
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	212,000	212,000	481,931
Unencumbered Cash Balance Dec 31	290,783	289,367	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	453,931	453,931	481,931
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			481,931
			Tax Required
			177,334
Delinquent Comp Rate:	2.0%		3,547
Amount of 2019 Ad Valorem Tax			180,881

Scott County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46,735	100,397	69,871
Receipts			
Ad Valorem Tax	107,281	67,815	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	212		
Motor Vehicle Tax	9,809	8,519	5,070
Recreational Vehicle Tax		173	95
16/20 M Vehicle Tax		1,114	711
Commercial Vehicle Tax		519	280
Watercraft Tax		31	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,090	-729
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	117,302	77,081	5,443
Resources Available:	164,037	177,478	75,314
Expenditures			
Personnel	40,256	49,207	61,051
Contractual	2,173	4,200	5,450
Commodities	11,211	54,200	54,200
Transfer to Special Noxious Weed Equip	10,000	0	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,640	107,607	130,701
Unencumbered Cash Balance Dec 31	100,397	69,871	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	132,025	117,607	130,701
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		130,701
	Tax Required		55,387
	Delinquent Comp Rate 2.0%		1,108
	Amount of 2019 Ad Valorem Tax		56,495

Adopted Budget Sheriff	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	103,024	236,875	151,872
Receipts			
Ad Valorem Tax	956,311	915,759	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,676		
Motor Vehicle Tax	69,483	75,957	68,458
Recreational Vehicle Tax		1,545	1,278
16/20 M Vehicle Tax		9,930	9,606
Commercial Vehicle Tax		4,627	3,784
Watercraft Tax		278	210
Officers' Fees	71,413	65,000	65,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-14,720	-11,547
Miscellaneous	26,998		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,125,881	1,058,376	136,789
Resources Available:	1,228,905	1,295,251	288,661
Expenditures:			
Personnel	498,269	582,200	599,400
Contractual	88,682	123,050	126,250
Commodities	140,284	165,480	175,985
Capital Outlay	689		
Law Enforcement Center	264,106	272,649	264,069
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	992,030	1,143,379	1,165,704
Unencumbered Cash Balance Dec 31	236,875	151,872	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,121,708	1,143,379	1,165,704
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,165,704
	Tax Required		877,043
	Delinquent Comp Rate: 2.0%		17,541
	Amount of 2019 Ad Valorem Tax		894,584

Scott County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,406	1,360	2,669
Receipts:			
Ad Valorem Tax	160,885	168,487	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	288		
Motor Vehicle Tax	13,126	12,775	12,595
Recreational Vehicle Tax		260	235
16/20 M Vehicle Tax		1,670	1,767
Commercial Vehicle Tax		778	696
Watercraft Tax		47	39
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,708	-2,428
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	174,299	181,309	12,904
Resources Available:	176,705	182,669	15,573
Expenditures			
Ambulance Contract	175,345	180,000	200,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	175,345	180,000	200,000
Unencumbered Cash Balance Dec 31	1,360	2,669	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	180,000	180,000	200,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	184,427
		Delinquent Comp Rate: 2.0%	3,689
		Amount of 2019 Ad Valorem Tax	188,116

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2019 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Alcohol Program	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,123	10,331	13,733
Receipts:			
Intergovernmental Revenues	3,208	3,402	3,261
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,208	3,402	3,261
Resources Available:	10,331	13,733	16,994
Expenditures:			
Education		0	16,994
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	16,994
Unencumbered Cash Balance Dec 31	10,331	13,733	0
2018/2019/2020 Budget Authority Amount:	6,014	10,536	16,994

Adopted Budget

Public Building	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,432,137	1,402,411	1,128,900
Receipts:			
Transfer from General	476,678	135,578	135,578
Bequests	46,597		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	523,275	135,578	135,578
Resources Available:	1,955,412	1,537,989	1,264,478
Expenditures:			
Capital Outlay	553,001	409,089	1,264,478
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	553,001	409,089	1,264,478
Unencumbered Cash Balance Dec 31	1,402,411	1,128,900	0
2018/2019/2020 Budget Authority Amount:	1,850,850	1,843,643	1,264,478

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,297	4,974	6,752
Receipts:			
Alcohol Tax Funds	1,677	1,778	1,704
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,677	1,778	1,704
Resources Available:	4,974	6,752	8,456
Expenditures:			
Capital Outlay		0	8,456
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	8,456
Unencumbered Cash Balance Dec 31	4,974	6,752	0
2018/2019/2020 Budget Authority Amount:	4,611	6,656	8,456

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Scott County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		CDBG Loan		County Attorney's Training		Co. Health Bio-Terrorism Grant		Co. Health Special Assistance		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,163,504	Cash Balance Jan 1	0	Cash Balance Jan 1	5,882	Cash Balance Jan 1	30,082	Cash Balance Jan 1	13,920	1,213,388
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees		Econ Dev Loan Repymt	149,100	Licenses and Fees	1,208	Intergovernmental	8,252			
Others										
Transfers In	359,500									
Total Receipts	359,500	Total Receipts	149,100	Total Receipts	1,208	Total Receipts	8,252	Total Receipts	0	518,060
Resources Available:	1,523,004	Resources Available:	149,100	Resources Available:	7,090	Resources Available:	38,334	Resources Available:	13,920	1,731,448
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	456,486	Debt Service	149,100	Contractual Services	704	Contractual	2,264			
						Commodities	645			
						Capital Outlay	3,506			
Total Expenditures	456,486	Total Expenditures	149,100	Total Expenditures	704	Total Expenditures	6,415	Total Expenditures	0	612,705
Cash Balance Dec 31	1,066,518	Cash Balance Dec 31	0	Cash Balance Dec 31	6,386	Cash Balance Dec 31	31,919	Cash Balance Dec 31	13,920	1,118,743
										1,118,743

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Co. Fair & 4-H Building Operation		Emergency 911		Micro-Loans		Oil & Gas Valuation Depletion Trust		County Clerk's Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	48,530	Cash Balance Jan 1	270,620	Cash Balance Jan 1	97,834	Cash Balance Jan 1	1,453,504	Cash Balance Jan 1	6,132	1,876,620
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	86,500	Intergovernmental	49,996	Use of Money & Property	347	Use of Money & Property	16,473	Licenses and Fees	1,680	
Licenses and Fees	33,730			Other	6,023			Use of Money & Property	26	
Use of Money & Property	2,408									
Other	476,379									
Total Receipts	599,017	Total Receipts	49,996	Total Receipts	6,370	Total Receipts	16,473	Total Receipts	1,706	673,562
Resources Available:	647,547	Resources Available:	320,616	Resources Available:	104,204	Resources Available:	1,469,977	Resources Available:	7,838	2,550,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	24,725	Contractual	38,020	Contractual	25,000			Capital Outlay		
Contractual	70,265	Capital Outlay	6,528							
Commodities	44,914									
Capital Outlay	418,056									
Total Expenditures	557,960	Total Expenditures	44,548	Total Expenditures	25,000	Total Expenditures	0	Total Expenditures	0	627,508
Cash Balance Dec 31	89,587	Cash Balance Dec 31	276,068	Cash Balance Dec 31	79,204	Cash Balance Dec 31	1,469,977	Cash Balance Dec 31	7,838	1,922,674
										1,922,674

**Note: These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ROD Technology		County Treasurer's Technology		Sheriff Equip & Spec Law Enforce		Special Cemetery Equipment		Special Highway		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,695	Cash Balance Jan 1	5,667	Cash Balance Jan 1	8,325	Cash Balance Jan 1	31,055	Cash Balance Jan 1	740,995	831,737
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	6,718	Licenses and Fees	1,680	Licenses and Fees	11,052	Transfers In	16,000	Fees and Sales	61,873	
Use of Money & Property	156	Use of Money & Property	24					Transfers In	0	
Total Receipts	6,874	Total Receipts	1,704	Total Receipts	11,052	Total Receipts	16,000	Total Receipts	61,873	97,503
Resources Available:	52,569	Resources Available:	7,371	Resources Available:	19,377	Resources Available:	47,055	Resources Available:	802,868	929,240
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,710	Capital outlay	2,658	Commodities	11,120	Capital Outlay	1,312	Commodities	203,085	
Commodities	5,667									
Capital Outlay	9,859									
Total Expenditures	21,236	Total Expenditures	2,658	Total Expenditures	11,120	Total Expenditures	1,312	Total Expenditures	203,085	239,411
Cash Balance Dec 31	31,333	Cash Balance Dec 31	4,713	Cash Balance Dec 31	8,257	Cash Balance Dec 31	45,743	Cash Balance Dec 31	599,783	689,829
										689,829

****Note:** These two block figures should agree.

Scott County

NON-BUDGETED FUNDS (D)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Noxious Weed Equipment		Spec Road Mach & Equip.		Motor Vehicle Operating		Expendable Trust		Nonexpendable Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	101,879	Cash Balance Jan 1	415,984	Cash Balance Jan 1	301	Cash Balance Jan 1	326,029	Cash Balance Jan 1	508,740	1,352,933
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	10,000	Intergovernmental		Licenses and Fees	119,151	Use of Money & Property	105,662			
		Other	10,533			Other	8,273			
		Transfers In	0							
Total Receipts	10,000	Total Receipts	10,533	Total Receipts	119,151	Total Receipts	113,935	Total Receipts	0	253,619
Resources Available:	111,879	Resources Available:	426,517	Resources Available:	119,452	Resources Available:	439,964	Resources Available:	508,740	1,606,552
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	193,128	Personnel	49,323	Commodities	13,840			
				Contractual	60,919	Remit to Local Agencies	70,994			
				Commodities	488					
				Capital Outlay	4,820					
				Transfers Out	3,388					
Total Expenditures	0	Total Expenditures	193,128	Total Expenditures	118,938	Total Expenditures	84,834	Total Expenditures	0	396,900
Cash Balance Dec 31	111,879	Cash Balance Dec 31	233,389	Cash Balance Dec 31	514	Cash Balance Dec 31	355,130	Cash Balance Dec 31	508,740	1,209,652
										1,209,652

****Note:** These two block figures should agree.

2020

**Adopted Budget
General**

Adopted Budget General	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance Jan 1	236,971	34,959	67,273
Receipts:			
Ad Valorem Tax	82,447	84,390	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	147		
Motor Vehicle Tax	5,272	3,361	3,392
Recreational Vehicle Tax		64	58
16/20M Vehicle Tax		1,122	1,175
Commercial Vehicle Tax		354	339
Watercraft Tax		23	20
LAVTR			
Slider			
Interest on Idle Funds			
Total Receipts	87,866	89,314	4,984
Resources Available:	324,837	124,273	72,257
Expenditures:			
Personnel	4,671	6,000	6,000
Contractual	29,169	40,000	40,000
Commodities	6,002	10,000	10,000
Capital Outlay	250,036	1,000	102,924
Cash Forward (2020 column)			
Total Expenditures	289,878	57,000	158,924
Unencumbered Cash Balance Dec 31	34,959	67,273	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			158,924
Tax Required			86,667
Delinquency Computation % Rate	2.000%		1,733
Amount 2019 Ad Valorem Tax			88,400

2019 Budgeted Fund Names	Budget Tax Levy Amounts for 2019	Allocation for Year 2020				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	84,390	3,392	58	1,175	339	20
		0	0	0	0	0
Total	84,390	3,392	58	1,175	339	20

MVT Estimate	3,392
RVT Estimate	58
16/20M Vehicle Estimate	1,175
Commercial Veh Es	339
Watercraft Estimate	20

Scott County Rural Fire District
Scott County

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 84,390
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 84,390

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	63,773	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	10,868,249	
5b. Personal property 2018	-	9,868,491	
5c. Increase in personal property (5a minus 5b)	+	999,758	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		77,271	
7. Total valuation adjustment (sum of 4, 5c, and 6)		1,140,802	
8. Total estimated valuation July 1, 2019		66,971,083	
9. Total valuation less valuation adjustment (8 minus 7)		65,830,281	
10. Factor for increase (7 divided by 9)		0.01733	
11. Amount of increase (10 times 3)	+	\$ 1,462	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	85,852	
13. Debt Service Levy in this 2020 Budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		85,852	
15. Consumer Price Index for all urban consumers for calendar year 2018		2.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,110	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	87,962	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of
Scott County
will meet on August 6, 2019, at 8:00 AM at Scott County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scott County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,855,072	27.883	4,021,759	27.933	4,165,197	2,700,985	28.578
Debt Service	1,437,975		834,375		2,443,781		
Road & Bridge	1,208,399	8.884	1,490,618	12.595	1,540,700	999,841	10.579
Employee Benefit	1,139,460	12.603	1,530,774	10.727	1,672,517	943,144	9.979
County Health	407,752	1.155	482,364	1.126	450,821	101,907	1.078
Hospital Maintenance	180,000	1.897	180,000	1.822	180,000	167,139	1.768
Library Maintenance	212,000	3.000	212,000	1.662	481,931	180,881	1.914
Noxious Weed	63,640	1.252	107,607	0.752	130,701	56,495	0.598
Sheriff	992,030	11.157	1,143,379	10.155	1,165,704	894,584	9.465
Ambulance	175,345	1.877	180,000	1.869	200,000	188,116	1.990
Alcohol Program					16,994		
Public Building	553,001		409,089		1,264,478		
Special Parks & Recreation					8,456		
Non-Budgeted Funds-A	612,705						
Non-Budgeted Funds-B	627,508						
Non-Budgeted Funds-C	239,411						
Non-Budgeted Funds-D	396,900						
Totals	12,101,198	69.708	10,591,965	68.641	13,721,280	6,233,091	65.949
Less: Transfers	865,566		441,811		469,309		
Net Expenditure	11,235,632		10,150,154		13,251,971		
Total Tax Levied	6,095,072		6,232,853		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,077,683		90,179,873		94,513,320		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	21,650,000	21,650,000	21,650,000
Revenue Bonds	0	0	0
Other	297,540	157,798	12,363
Lease Pur. Princ.	5,984,982	5,572,662	4,661,188
Total	27,932,522	27,380,460	26,323,551

*Tax rates are expressed in mills

Other County Special District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	289,878	1.319	57,000	1.321	158,924	88,400	1.320
Total Tax Levied	82,447		84,390		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	62,971,331		63,980,442		66,971,083		

Pamela McDaniel
Clerk

Scott County

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	2,665,423	28.202	34,864
Debt Service			0
Road & Bridge	986,677	10.440	12,906
Employee Benefit	930,727	9.848	12,174
County Health	100,566	1.064	1,315
Hospital Maintenance	164,939	1.745	2,157
Library Maintenance	178,499	1.889	2,335
Noxious Weed	55,751	0.590	729
Sheriff	882,806	9.341	11,547
Ambulance	185,639	1.964	2,428
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0			0
0			0
TOTAL	6,151,027	65.081	80,455

2019 July 1 Valuation: 94,513,320

Valuation Factor: 94,513.320

Neighborhood Revitalization Subj to Rebate: 1,236,234

Neighborhood Revitalization factor: 1,236.234

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF 2020 BUDGET HEARING

The governing body of the County of Scott will meet on August 6, 2019, at 8:00 a.m. at the Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the
Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2020 expenditures and amount of 2019 ad valorem tax establish the maximum limits of the 2020 budget.

The estimated tax rate is subject to change depending on the final assessed valuation.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,855,072	27.883	4,021,759	27.933	4,165,197	2,700,985	28.578
Debt Service	1,437,975		834,375		2,443,781		
Road and Bridge	1,208,399	8.884	1,490,618	12.595	1,540,700	999,841	10.579
Employee Benefits	1,139,460	12.603	1,530,774	10.727	1,672,517	943,144	9.979
County Health	407,752	1.155	482,364	1.126	450,821	101,907	1.078
Hospital Maintenance	180,000	1.897	180,000	1.822	180,000	167,139	1.768
Library Maintenance	212,000	3.000	212,000	1.662	481,931	180,881	1.914
Noxious Weed	63,640	1.252	107,607	0.752	130,701	56,495	0.598
Sheriff	992,030	11.157	1,143,379	10.155	1,165,704	894,584	9.465
Ambulance	175,345	1.877	180,000	1.869	200,000	188,116	1.900
Alcohol Program					16,994		
Public Building	553,001		409,089		1,264,478		
Special Parks/Rec					8,456		
Non-Budgeted Funds A	612,705						
Non-Budgeted Funds B	627,508						
Non-Budgeted Funds C	239,411						
Non-Budgeted Funds D	396,900						
COUNTY TOTALS	12,101,198	69.708	10,591,965	68.641	13,721,280	6,233,091	65.949
Less: Transfers	865,566		441,811		469,309		
Net Expenditures	11,235,632		10,150,154		13,251,971		
Total Tax Levied	6,095,072		6,232,853				
Assessed Valuation	88,077,683		90,179,873		94,513,320		
Jan. 1 Outstanding Indebtedness	2017		2018		2019		
G.O. Bonds	21,650,000		21,650,000		21,650,000		
Other	297,540		157,798		12,363		
Lease Purch. Prin.	5,984,982		5,572,662		4,661,188		
TOTAL	27,932,522		27,380,460		26,323,551		
Other District Funds	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	289,878	1.319	57,000	1.321	158,924	88,400	1.320
Total Tax Levied	82,447		84,390				
Assessed Valuation	62,971,331		63,980,442		66,971,083		

*Tax rates are expressed in mills

Pam McDaniel
Scott County Clerk

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

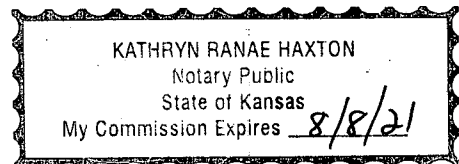
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11 day of July, 2019, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ 285.60
Additional Copies @ \$ —
Total Publication Fee \$ 285.60

[Signature]
Publisher

Subscribed and sworn to before me this 22 day of July, 2019.



Kathryn R Haxton
Notary Public

My commission expires 8/8/21

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