

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned officers of

USD 483 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	312,011
TOTAL		312,011
Budget Summary	4	

Res. auth. 2,000 mill to
USD 483
2,000

ME=29,397,417
SW=63,352,772
92,750,189

Date Received: 8-22-18
Stacia D. Long
County Clerk

Rebecca Lewis
Kayla Mendoza
Mike Smith
Stacy Sampson
Commission Members

Permanent
Recreation Commission Address

USD 483 Recreation Commission
PO Box 1
Plains, KS 67869

Sponsoring
USD/City Address

Seward County
415 N Washington Ave
Liberal, KS 67901

Provide point of contact:
Kayla Mendoza
POC phone number:
6205637103

Other County: Meade County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary
No Assurance is Provided

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:
Resolution dated 5/12/2014 authorizing 8.000 mills for 9999 years.
2. Adult Education:
Resolution dated _____ authorizing 0.000 mills for _____ years. Limit
5 years.
3. Historical Museum: Tax Rate authorized by a petition dated _____ authorizing _____ mills.
4. Public Library: Resolution dated _____ authorizing _____ mills.
5. Recreation Commission: Resolution dated 8/1/1994 authorizing 2.000 mills.
(Attach a copy of each resolution.)
The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions dated 7-1-05 and after, the mill rate may not exceed 8 mills in total.

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 483 Recreation Commission

2018/2019

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	124,561	107,287	117,801
Receipts:			
Tax Revenue	142,800	141,506	185,560
Program Fees Income	650	750	750
Insurance refunds		117	0
Summer Meals State of Kansas		1,312	7,000
Summer Meals Adults		291	900
Donation		4	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	168		
Total Receipts	143,618	143,980	194,210
Resources Available	268,179	251,267	312,011
Expenditures:			
Dues & Fees	208	210	500
Program Expenses	30,034	30,166	70,000
Golf	10,000	10,000	10,000
Insurance	8,949	9,672	10,250
Kismet Library	4,000	4,000	5,000
Plains Library	4,000	4,000	5,000
Personnel Expenses	39,957	55,573	60,000
Repairs	3,153	6,967	15,000
Swim Pool	9,000	0	9,000
Utilities	4,541	4,549	7,500
Professional Fees	2,275	2,100	2,100
Office & Other Supplies	311	54	1,000
Fuel Expense	295	125	1,000
Contract Mowing & Maintenance	29,292	6,050	19,361
Equipment Expense	350	0	15,000
Improvements to Facilities	14,527	0	65,000
Summer Food Program			16,300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	160,892	133,466	312,011
Unencumbered Cash Balance	107,287	117,801	0

Dollar amount to be raised by 2 mill: \$ 185,560

CPA Summary
No Assurance is Provided.

2018/2019

NOTICE OF BUDGET HEARING

The governing body of
USD 483 Recreation Commission
will meet on August 14, 2018 at 7:30 PM at Southwestern Heights High School Board Room for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 483 Office of the Superintendent and will be
available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	160,892	133,466	312,011
Totals	160,892	133,466	312,011

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

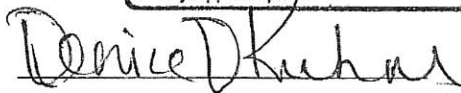
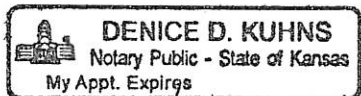
USD 483 Recreation Commission
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade,
ss: Clint D Kuhns, of lawful age, be-
ing first duly sworn on oath says that
he is the principal clerk – bookkeep-
er of Meade County News a weekly
newspaper printed and published
at Meade, KS; that said newspaper
has the following qualifications: (a)
it has been published at least fifty
(50) times a year and has so pub-
lished at least five (5) years prior to
the first publication of the attached
notice; (b) it is entered at the post
office as periodical mail matter; (c)
it has a general paid circulation on
a weekly basis in said county and it
is not a trade, religious or fraternal
publication; and (d) it is published
in Meade County, Kansas; and that
the attached legal notice being a
copy of 2019 Budget as per clipping
attached, was published in the regu-
lar and entire weekly edition of said
newspaper and not any supplement
thereof for 1 consecutive week(s),
the first publication being on the 1st
of August, 2018, and the last pub-
lication being on the 1st day of Au-
gust, 2018.



Subscribed and sworn to before me
this 1st day of August, 2018.



My Appointment Expires: 5/9/19

Publication Fee: 60.00

State of Kansas
Recreation Commission

2018/2019

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USD 483 Recreation Commission
Recreation Commission Secretary

Page No.

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PROOF OF PUBLICATION

(First published in High Plains Daily Leader & Times on August 3, 2018)1

State of Kansas
Recreation Commission

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July 1,	0	0	0

USD 483 Recreation Commission
Recreation Commission Secretary

D COUNTY, ss:

being first duly sworn, deposes and
r - principal clerk - of

NS DAILY LEADER & TIMES

e State of Kansas, and published in and of general
Kansas, with a general paid circulation on a daily basis in
that said newspaper is not a trade, religious or fraternal

at least weekly 50 times a year; has been so published
edly in said county and state for a period of more than
publication of said notice; and has been admitted at the
county as second class matter.

ue copy thereof and was published in the regular and

r for one time, the publication thereof being made as

day of August, 2018

Mauiw Mowro

SUBSCRIBED AND SWORN to before me this 3rd day of

August, 2018.

[Signature]

Notary Public

My Commission Expires, 1-3, 2021

Printer's Fee ... \$ 84

