State of Kansas
City

2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	100,980	23,773	13.598
Debt Service	10-113	8			
Library	12-1220	8	6,205	4,877	2.737
ARPA (Non Budgeted)		9			
Community Support (Non-Budge		9			
Special Highway		10	24,681		
Service Station Utility		10	800,344		
Special Parks & Recreation		11	35,000		
Water Utility		11	89,266		
Sewer Utility		12	239,695		
Gas Utility		12	162,043		
Refuse		13	38,318		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,496,532	28,650	16.335
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					1,748,374
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 17.734

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31 2024

Mary Kay Schultejans
County Clerk

BRUCE FUND
Tyler Osterhaus
Governing Body

City of Wetmore

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,299	5,868	127	19	0	22
Library	4,798	1,071	23	3	0	4
ARPA (Non Budgeted						
Community Support (N						
TOTAL	31,097	6,939	150	22	0	26

County Treas Motor Vehicle Estimate 6,939

County Treas Recreational Vehicle Estimate 150

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

Motor Vehicle Factor 0.22314

Recreational Vehicle Factor 0.00482

16/20 Vehicle Factor 0.00071

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00084

City of Wetmore

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Wetmore

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019A	3/4/2019	3/4/2059	1.88	2,339,000	2,175,331	March	March	40,787	42,853	39,984	43,657
Total G.O. Bonds					**2,175,331**			**40,787**	**42,853**	**39,984**	**43,657**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,175,331**			**40,787**	**42,853**	**39,984**	**43,657**

City of Wetmore

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Wetmore
Nemaha County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$4,798	$4,877
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,139	$1,071
Recreational Vehicle Tax	$19	$23
16/20M Vehicle Tax	$18	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,974	$5,974
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,568,082	$1,615,724
Did Assessed Valuation Decrease?	No	
Levy Rate	3.065	3.018
Difference in Levy Rate:	(0.047)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Wetmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,297	18,649	11,921
Receipts:			
Ad Valorem Tax	29,698	26,299	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,017	5,868
Recreational Vehicle Tax		98	127
16/20M Vehicle Tax		95	19
Commercial Vehicle Tax			0
Watercraft Tax		13	22
Gross Earning (Intangible) Tax			0
			0
			0
Cash Adjustment			
Compensating Use Tax	10,377	8,000	8,000
Local Sales Tax	32,325	31,500	31,500
Westar/Evergy	8,618	8,900	8,900
Cable TV		1,000	1,000
JBN Franchise	666	1,200	1,200
Bus Barn Rental		500	500
Post Office Rental	7,000	7,000	7,000
Bob Carson Rent			
Fines			
Dog Tags		50	50
Insurance Dividends	3,634	200	200
Sale of Property			
Insurance Rebate			
Charge Back	1,513		
Interest on Idle Funds	7,821	1,000	1,000
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous	4,187		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**105,839**	**91,772**	**65,286**
Resources Available:	**136,136**	**110,421**	77,207
Expenditures:			
General Administration			
Personal Services	23,312	26,000	26,000
Employee Benefits	20,576	20,000	20,000
Contractual Services	61,384	25,000	25,000
Commodities	5,223	5,000	5,000
Transfer to Street Equip/BR Building Res.			
Clean-Up			
Streets:			
Personal Services		6,000	6,000
Contractual Services		3,000	3,000
Commodities			
Street Lighting			
Contractual Services	6,978	7,500	7,500
Community Building		6,000	
Grant Expenses	24,141		
Less Grant Income	-24,127		
Capital Outlay			8,480
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**117,487**	**98,500**	**100,980**
Unencumbered Cash Balance Dec 31	18,649	11,921	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	98,500	114,896	100,980
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	100,980
		Tax Required	23,773
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**23,773**

CPA Summary

City of Wetmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	252
Receipts:			
Ad Valorem Tax	3,347	4,798	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,139	1,071
Recreational Vehicle Tax		19	23
16/20M Vehicle Tax		18	3
Commercial Vehicle Tax			0
Watercraft Tax		3	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,347**	**5,952**	**1,076**
Resources Available:	**3,347**	**5,952**	**1,328**
Expenditures:			
Appropriations to Library Board	3,347	5,700	6,000
Miscellaneous			205
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,347**	**5,700**	**6,205**
Unencumbered Cash Balance Dec 31	0	252	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,200	5,900	6,205
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,205
		Tax Required	4,877
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,877

CPA Summary	Qualifies for

City of Wetmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **ARPA (Non Budgeted)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	55,854		
Receipts:			
Federal Aid/Governor			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**55,854**	**0**	**0**
Expenditures:			
2022 Expenses	49,496		
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**49,496**	**0**	**0**
Unencumbered Cash Balance Dec 31	6,358	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget

Community Support (Non-Budgeted)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,750		
Receipts:			
Donation	35,246		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,246**	**0**	**0**
Resources Available:	**62,996**	**0**	**0**
Expenditures:			
Expenses	28,090		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,090**	**0**	**0**
Unencumbered Cash Balance Dec 31	34,906	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Wetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,567	19,871	14,781
Receipts:			
State of Kansas Gas Tax	9,314	9,910	9,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,314**	**9,910**	**9,900**
Resources Available:	**27,881**	**29,781**	**24,681**
Expenditures:			
Street Repair and Maint			
Contractual Services	8,010	15,000	24,681
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,010**	**15,000**	**24,681**
Unencumbered Cash Balance Dec 31	19,871	14,781	0
2023/2024/2025 Budget Authority Amount	25,233	30,447	24,681

Adopted Budget **Service Station Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	125,913	119,323	125,979
Receipts:			
Cash Adjustment-Audit			
Sales	605,211	600,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**605,211**	**600,000**	**800,000**
Resources Available:	**731,124**	**719,323**	**925,979**
Expenditures:			
Gas Purchases	538,578	550,000	750,000
Personnel Services	9,923	18,000	25,000
Contractual Services	61,377	20,000	20,000
Commodities	1,923	5,344	5,344
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**611,801**	**593,344**	**800,344**
Unencumbered Cash Balance Dec 31	119,323	125,979	125,635
2023/2024/2025 Budget Authority Amount	900,344	1,025,569	800,344

CPA Summary

City of Wetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,362	41,606	32,744
Receipts:			
Rents			
Pool Sales	40,007	15,000	15,000
Carson Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,007**	**15,000**	**15,000**
Resources Available:	**61,369**	**56,606**	**47,744**
Expenditures:			
Personal Services	8,046	11,000	15,000
Contractual Services	8,060	12,750	16,000
Commodities	3,657	112	4,000
Capital Outlay			
Transfer to ST Equipment/BR Buillding			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,763**	**23,862**	**35,000**
Unencumbered Cash Balance Dec 31	41,606	32,744	12,744
2023/2024/2025 Budget Authority Amoun	36,101	23,862	35,000

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,627	33,266	26,266
Receipts:			
Cash Adjustment-Audit			
Water customers	56,847	63,000	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,847**	**63,000**	**63,000**
Resources Available:	**86,474**	**96,266**	**89,266**
Expenditures:			
Personal Services	21,469	25,000	25,000
Contractual Services	30,959	35,000	35,000
Commodities	680	10,000	29,266
Deposit Refunds	100		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**53,208**	**70,000**	**89,266**
Unencumbered Cash Balance Dec 31	33,266	26,266	0
2023/2024/2025 Budget Authority Amoun	74,847	94,627	89,266

CPA Summary

City of Wetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	274,293	242,335	139,695
Receipts:			
Cash Adjustment-Audit			
Sewer Customers	90,735	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**90,735**	**100,000**	**100,000**
Resources Available:	**365,028**	**342,335**	**239,695**
Expenditures:			
Personal Services	13,776	14,000	14,000
Contractual Services	24,497	100,000	137,054
Commodities	780	3,000	3,000
KDHE Loan-Principal	42,064	42,853	43,657
KDHE Interest	41,576	40,787	39,984
Commission Fees		2,000	2,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**122,693**	**202,640**	**239,695**
Unencumbered Cash Balance Dec 31	242,335	139,695	0
2023/2024/2025 Budget Authority Amoun	274,800	341,653	239,695

Adopted Budget **Gas Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	69,923	69,543	32,043
Receipts:			
Gas Customers	128,586	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**128,586**	**130,000**	**130,000**
Resources Available:	**198,509**	**199,543**	**162,043**
Expenditures:			
Gas Purchases	73,497	85,000	85,000
Personal Services	24,803	27,000	27,000
Contractual Services	27,315	25,000	25,000
Commodities	1,047	7,500	7,500
Deposit Refund	647	3,000	3,000
Level Payment Refund	1,657	5,000	5,000
Improvements		15,000	9,543
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**128,966**	**167,500**	**162,043**
Unencumbered Cash Balance Dec 31	69,543	32,043	0
2023/2024/2025 Budget Authority Amoun	172,405	177,423	162,043

City of Wetmore

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,167	7,018	3,318
Receipts:			
Refuse Customers	34,581	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,581**	**35,000**	**35,000**
Resources Available:	**38,748**	**42,018**	**38,318**
Expenditures:			
Pickup Services	31,730	33,000	33,000
Personal Services		700	700
Contractual Services		5,000	4,618
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,730**	**38,700**	**38,318**
Unencumbered Cash Balance Dec 31	7,018	3,318	0
2023/2024/2025 Budget Authority Amount	37,988	40,467	38,318

CPA Summary

City of Wetmore

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special St Equip/BR bui		**Ball Park Donations**		**Trust**		**Playground**		**Christmas**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,648	Cash Balance Jan 1	14,083	Cash Balance Jan 1	769	Cash Balance Jan 1	1,512	Cash Balance Jan 1	44,680	68,692
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations		Income	1,000	Donations				
Total Receipts	0	Total Receipts	0	Total Receipts	1,000	Total Receipts	0	Total Receipts	0	1,000
Resources Available:	7,648	Resources Available:	14,083	Resources Available:	1,769	Resources Available:	1,512	Resources Available:	44,680	69,692
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Materials	5,815	Expenses	1,289	Contractual		Decorations	857	
						Commodies				
Total Expenditures	0	Total Expenditures	5,815	Total Expenditures	1,289	Total Expenditures	0	Total Expenditures	857	7,961
Cash Balance Dec 31	7,648	Cash Balance Dec 31	8,268	Cash Balance Dec 31	480	Cash Balance Dec 31	1,512	Cash Balance Dec 31	43,823	61,731 **
										61,731 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on August 14, 2024 at 7:00 pm at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	117,487	18.238	98,500	16.798	100,980	23,773	14.714
Library	3,347	2.828	5,700	3.065	6,205	4,877	3.018
ARPA (Non Budgeted)	49,496						
Community Support (Non-E	28,090						
Special Highway	8,010		15,000		24,681		
Service Station Utility	611,801		593,344		800,344		
Special Parks & Recreation	19,763		23,862		35,000		
Water Utility	53,208		70,000		89,266		
Sewer Utility	122,693		202,640		239,695		
Gas Utility	128,966		167,500		162,043		
Refuse	31,730		38,700		38,318		
Reserves	7,961						
Totals	1,182,552	21.066	1,215,246	19.863	1,496,532	28,650	17.732
						*Revenue Neutral Rate***	*17.734*
Less: Transfers	0		0		0		
Net Expenditure	1,182,552		1,215,246		1,496,532		
Total Tax Levied	30,376		31,097		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,442,032		1,568,082		1,615,724		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,258,685	2,217,395	2,175,331
Lease Purchase Principal	0	0	0
Total	2,258,685	2,217,395	2,175,331

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe
City Official Title:

NOTICE OF BUDGET HEARING

The governing body of

City of Wetmore

will meet on August 14, 2024 at 7:00 pm at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	117,487	18.238	98,500	16.798	100,980	23,773	14.714
Library	3,347	2.828	5,700	3.065	6,205	4,877	3.018
ARPA (Non Budgeted)	49,496						
Community Support (Non-E	28,090						
Special Highway	8,010		15,000		24,681		
Service Station Utility	611,801		593,344		800,344		
Special Parks & Recreation	19,763		23,862		35,000		
Water Utility	53,208		70,000		89,266		
Sewer Utility	122,693		202,640		239,695		
Gas Utility	128,966		167,500		162,043		
Refuse	31,730		38,700		38,318		
Reserves	7,961						
Totals	1,182,552	21.066	1,215,246	19.863	1,496,532	28,650	17.732
						*Revenue Neutral Rate***	*17.734*
Less: Transfers	0		0		0		
Net Expenditure	1,182,552		1,215,246		1,496,532		
Total Tax Levied	30,376		31,097		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,442,032		1,568,082		1,615,724		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,258,685	2,217,395	2,175,331
Lease Purchase Principal	0	0	0
Total	2,258,685	2,217,395	2,175,331

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mike Clowe

City Official Title:

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance – Report
In the issue thereof date May 3, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 135.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 3 day of May, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____