CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2501	5	23,353,507		
Debt Service	10-113				
Capital	80-2501		559,650	495,494	
General					
Totals		xxxxxxxxxx	23,913,157	495,494	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 7.518

Assisted by:

Address:

Email:

Attest: 8/24/23, 2023
County Clerk

Governing Body

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Capital	471,134	67,545	1,165	0	0	352
	0	0	0	0	0	0
Total	471,134	67,545	1,165	0	0	352

County Treas Motor Vehicle Estimate 67,545

County Treas Recreational Vehicle Estimate 1,165

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 352

MVT Factor 0.14337

RVT Factor 0.00247

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00075

2024

Hospital District #1 of Crawford County Kansas
Crawford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Hospital District #1 of Crawford County Kansas
Crawford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC Series 2016	3/30/2016	2.93 %	2,605,000	2,161,289	9/1	9/1	64,205	64,234	62,468	65,971
PBC Series 2017	12/28/2017	4.00 %	8,775,000	6,505,000	3/1, 9/1	9/1	260,200	540,000	238,600	565,000
Total Revenue				8,666,289			324,405	604,234	301,068	630,971
Other:										
Total Other				0			0	0	0	0
Total				**8,666,289**			**324,405**	**604,234**	**301,068**	**630,971**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,710,945	6,553,371	7,098,544
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Care and treatment of patients	19,637,464	20,935,210	21,266,042
Other	2,265,154	1,698,101	1,511,256
Interest on Idle Funds	56,340	65,000	166,774
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,958,958**	**22,698,311**	**22,944,072**
Resources Available:	**27,669,903**	**29,251,682**	**30,042,616**
Expenditures:			
Salaries, wages, and benefits	13,182,793	13,946,153	14,316,970
Supplies and other	7,520,406	7,804,603	8,637,554
Interest	413,333	402,382	398,983
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**21,116,532**	**22,153,138**	**23,353,507**
Unencumbered Cash Balance Dec 31	6,553,371	7,098,544	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	20,597,316	0	23,353,507
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	23,353,507
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Hospital District #1 of Crawford County Kansas 2024
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Hospital District #1 of Crawford County Kansas
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Capital**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	435,504	471,134	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	65,538	68,368	67,545
Recreational Vehicle Tax	1,118	1,120	1,165
16/20M Vehicle Tax	5,324	4,341	0
Commercial Vehicle Tax			0
Watercraft Tax	295	279	352
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**507,779**	**545,242**	**69,062**
Resources Available:	**507,779**	**545,242**	**69,062**
Expenditures:			
Capital outlay	507,779	545,242	559,650
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**507,779**	**545,242**	**559,650**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	505,724	540,300	559,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	559,650
		Tax Required	490,588
	Delinquent Comp Rate:	1.0%	4,906
		Amount of 2023 Ad Valorem Tax	495,494

See Tab A **See Tab C**

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Page No.

See Tab A See Tab C

Hospital District #1 of Crawford County Kansas
Crawford County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	20,664,559	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Hospital District #1 of Crawford County Kansas
Crawford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,116,532		22,153,138		23,353,507		
Debt Service							
Capital	507,779	7.906	545,242	7.906	559,650	495,494	7.906
General							
Totals	21,624,311	7.906	22,698,380	7.906	23,913,157	495,494	7.906
						*Revenue Neutral Rate***	*7.518*
Less: Transfers	0		0		0		
Net Expenditures	21,624,311		22,698,380		23,913,157		
Total Tax Levied	433,449		471,134		xxxxxxxxxxxxxxx		
Assessed Valuation	54,826,460		59,640,966		62,675,197		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	9,809,250	9,248,670	8,666,289
Other	0	0	0
Lease Pur. Princ.	10,021	0	0
Total	9,819,271	9,248,670	8,666,289

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

GIRARD MEDICAL CENTER
ACCOUNTS PAYABLE
302 N HOSPITAL DR
GIRARD KS 66743

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/8/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 8/8/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	BUDGET HEARING - EXCEED REVENUE NEUTRAL RATE
Order Number	957
Order Date	7/12/2023
Number Issues	1
Pub Count	1
First Issue	8/8/2023
Last Issue	8/8/2023
Order Price	$104.25

(Published in The Morning Sun on August 8th, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hospital District #1 of Crawford County, Kansas

Crawford County

will meet on August 22, 2023 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem and the revenue neutral rate. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,116,432		22,154,218		23,143,497		
Debt Service							
Capital	507,779	7.969	495,242	7.969	499,698	495,242	7.969
General							
Totals	21,624,211	7.969	22,649,460	7.969	23,643,195	495,242	7.969
						Revenue Neutral Rate**	7.978
Less: Transfers	0		0		0		
Net Expenditures	21,624,211		22,649,460		23,643,195		
Total Tax Levied	493,440		471,134		xxxxxxxxxxxxxxxxx		
Assessed Valuation	61,926,666		59,081,966		62,079,195		

Outstanding Indebtedness

Jan 1,	2021	2022	2023
GO Bonds	0	0	0
Revenue Bonds	9,869,281	9,248,971	8,668,289
Other	0	0	0
Lease Purchase Principal	50,025	0	0
Total	9,819,256	9,248,971	8,668,289

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Nicole Kruck

Resolution No. 102

A RESOLUTION OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY was calculated as 7.518 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22nd, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY:

HOSPITAL DISTRICT NO 1 OF CRAWFORD COUNTY shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2023, and SIGNED by the Governing Body.

_____

Vice-Chair

Nancy George, Treasurer

Secretary

Patty Reeds, Chair

Attested:

_____