

2020

**CERTIFICATE**  
To the Clerk of Rush County, State of Kansas  
We, the undersigned, officers of  
**City of Bison**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and  
(3) the Amount(s) of Amount of 2019 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	110,784	44,668	
Debt Service	10-113				
Library	12-1220	9	3,160	2,510	
Special Highway		10	6,491		
Utilities		10	95,352		
Non-Budgeted Funds		11			
<b>Totals for City</b>		xxxxxx	215,787	47,178	
Recreation	12-1927	9	970	712	0.000
<b>Totals Includes Recreation</b>		xxxxxx	216,757	47,890	
<b>Budget Summary</b>		12			County Clerk's Use Only
Neighborhood Revitalization					Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Date Attested: Aug 13, 2019

*Cerenni D. Baldwin*  
County Clerk

Governing Body

47,890  
NO  
*Larry Benhart Mayor*  
*James R. Fisher*  
*Maria Ochs*  
*Lisa L. Benteman*  
*Kimberly K. Stepiak*

CPA Summary

City of Bison

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>46,701</u>
2. Library levy in 2019 budget	- \$ _____
Recreation Commission levy in 2019 budget	- \$ <u>707</u>
3. Net tax levy	\$ <u>45,994</u>

**2020 Budget Percentage Adjustments**

4. New Improvements, Remodeling and Renovations for 2019 :	+ _____	5,219
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ _____	13,679
5b. Personal property 2018	- _____	15,033
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2019 :	+ _____	2,355
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>7,574</u>
11. Total estimated valuation July 1, 2019	_____	712,703
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)		<u>0.0107</u>
13. Percentage adjustment increase (12 times 3)	+ \$ _____	494
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ _____	690
<b>16. Total Percentage Adjustments</b>	<b>\$ _____</b>	<b><u>1,184</u></b>

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:			+	<u>0</u>
Property tax revenues for debt service in 2019 budget:			-	<u>0</u>
Increase property tax revenues spent on debt service				<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	<u>          </u>
Property tax revenues spent for public building commission and lease payments in the 2018 budget:			-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)			+	<u>          </u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:			+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:			+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:			+	<u>          </u>
23. Law enforcement expenses - 2020 budget:			+	<u>          </u>
Law enforcement expenses - 2019 budget:			-	<u>          </u>
CPI adjustment	1.50%			<u>0</u>
Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
24. Fire protection expenses - 2020 budget:			+	<u>          </u>
Fire protection expenses - 2019 budget:			-	<u>          </u>
CPI adjustment	1.50%			<u>0</u>
Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
25. Emergency medical expenses - 2020 budget:			+	<u>          </u>
Emergency medical expenses - 2019 budget:			-	<u>          </u>
CPI adjustment	1.50%			<u>0</u>
Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
26. <b>Total Revenue Adjustments</b>				<u><u>0</u></u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	
Recreation Commission Tax Levy - 2020 budget:	+	712
Other tax entity levy - 2020 budget:	+	
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	<b>+</b>	<b>712</b>
<b>29. Levy for Dissolved Taxing Entity (Used Only the First Year the Entity is Dissolved)</b>	<b>+</b>	
<b>29. Total Computed Tax Levy</b>		<b>47,890</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	39,793	
2017 Tax Levy (Less Levy for other Governmental Units)	42,010	None
2018 Tax Levy (Less Levy for other Governmental Units)	42,922	None
2019 Tax Levy (Less Levy for other Governmental Units)	45,994	None
Average Tax Levy (last three years)	43,642	
CPI Adjustment of 0.025	1,091	
Average Tax Levy Adjusted by CPI	44,733	
2020 Total Tax Levy - Less Levy for Other Governmental Units	47,178	
<b>Exemption from Election Requirement</b>	<b>No</b>	
"		

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		690
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		690

**Exemption from Election Requirement** **Yes**

City of Bison

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,530	9,410	211	58	0	42
Debt Service						
Library	2,464	533	12	3	0	2
Recreation	707	153	3	1	0	1
<b>TOTAL</b>	<b>46,701</b>	<b>10,096</b>	<b>226</b>	<b>62</b>	<b>0</b>	<b>45</b>

County Treas Motor Vehicle Estimate	<u>10,096</u>				
County Treas Recreational Vehicle Estimate		<u>226</u>			
County Treas 16/20M Vehicle Estimate			<u>62</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>45</u>
Motor Vehicle Factor	<u>0.21618</u>				
Recreational Vehicle Factor		<u>0.00484</u>			
16/20 Vehicle Factor			<u>0.00133</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00096</u>



STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Sewer Project	5/13/2013	6/11/2053	2.75	325,899	303,372	June	June	8,343	6,650	8,160	6,833
<b>Total G.O. Bonds</b>					<b>303,372</b>			<b>8,343</b>	<b>6,650</b>	<b>8,160</b>	<b>6,833</b>
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>303,372</b>			<b>8,343</b>	<b>6,650</b>	<b>8,160</b>	<b>6,833</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: City of Bison  
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$2,464	\$2,510
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$566	\$533
Recreational Vehicle Tax	\$16	\$12
16/20M Vehicle Tax	\$4	\$3
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$3,150</b>	<b>\$3,158</b>
Difference in Total Taxes:	\$8	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$707,495	\$712,703
Did Assessed Valuation Decrease?	No	
Levy Rate	3.483	3.522
Difference in Levy Rate:	0.039	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bison

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,070	34,143	40,295
Receipts:			
Ad Valorem Tax	53,874	43,530	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,489	9,410
Recreational Vehicle Tax		270	211
16/20M Vehicle Tax		63	58
Commercial Vehicle Tax			0
Watercraft Tax			42
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Rent	385	300	300
Court Fees			
Franchise Tax	15,159	15,200	15,200
Permits & Fees	395	500	500
Water Deposits			
Connection Fees			
Reimbursements/Insurance Claim	22,356		
Interest on Idle Funds	200	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	84		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>92,453</b>	<b>69,452</b>	<b>25,821</b>
<b>Resources Available:</b>	<b>113,523</b>	<b>103,595</b>	<b>66,116</b>
Expenditures:			
Salaries & Wages	20,112	22,000	22,000
Employee Benefits	1,942	2,000	2,000
Insurance	7,737	8,000	9,000
Electricity/Gas	11,785	13,000	14,000
Telephone	2,106	2,100	2,100
Supplies	806	1,000	1,000
Repairs	24,821	5,000	5,000
Legal Fees	1,890	2,000	2,000
Accounting Fees	900	1,000	1,000
Office Supplies		1,200	1,200
Fuel & Oil	410	400	400
Contract Labor	1,420	1,500	1,500
Administration	1,401	1,400	1,400
Court	600	700	700
Capital Outlay			45,484
Library Appropriations	3,000	2,000	2,000
Miscellaneous	450		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>79,380</b>	<b>63,300</b>	<b>110,784</b>
Unencumbered Cash Balance Dec 31	34,143	40,295	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	79,703	90,434	110,784
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,784
		Tax Required	44,668
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	<b>44,668</b>

CPA Summary

City of Bison

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,158	2,464	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		566	533
Recreational Vehicle Tax		16	12
16/20M Vehicle Tax		4	3
Commercial Vehicle Tax			0
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,158</b>	<b>3,150</b>	<b>650</b>
<b>Resources Available:</b>	<b>3,158</b>	<b>3,150</b>	<b>650</b>
Expenditures:			
Appropriation to Library Board	3,158	3,050	3,060
Miscellaneous		100	100
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,158</b>	<b>3,150</b>	<b>3,160</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,145	3,150	3,160
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,160
		Tax Required	2,510
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,510

Adopted Budget Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	871	707	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			100
Motor Vehicle Tax		156	153
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		1	1
Commercial Vehicle Tax			0
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>871</b>	<b>868</b>	<b>258</b>
<b>Resources Available:</b>	<b>871</b>	<b>868</b>	<b>258</b>
Expenditures:			
Appropriations to Recreation Commissions	871	868	870
Miscellaneous			100
Does miscellaneous exceed 10% Total Exp			Exceed 10% Rule
<b>Total Expenditures</b>	<b>871</b>	<b>868</b>	<b>970</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	841	868	970
See Tab A		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	970
		Tax Required	712
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	712

CPA Summary

City of Bison

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget 2020
Unencumbered Cash Balance Jan 1	1	1	31
Receipts:			
State of Kansas Gas Tax	6,449	6,460	6,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,449</b>	<b>6,460</b>	<b>6,460</b>
<b>Resources Available:</b>	<b>6,450</b>	<b>6,461</b>	<b>6,491</b>
Expenditures:			
Street Repair and Maint	1,570	6,430	6,491
Supplies	2,487		
Insurance	501		
Fuel & Oil	1,832		
Miscellaneous	59		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,449</b>	<b>6,430</b>	<b>6,491</b>
Unencumbered Cash Balance Dec 31	1	31	0
2018/2019/2020 Budget Authority Amount:	6,781	6,430	6,491

Adopted Budget Utilities	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget 2020
Unencumbered Cash Balance Jan 1	31,478	26,298	14,302
Receipts:			
Sewer Collections	24,577	26,000	26,000
Waste Collections	17,869	20,000	20,000
Water Collections	33,318	35,000	35,000
Returned Check	30		
Interest on Idle Funds	111	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>75,905</b>	<b>81,050</b>	<b>81,050</b>
<b>Resources Available:</b>	<b>107,383</b>	<b>107,348</b>	<b>95,352</b>
Expenditures:			
Salaries & Wages	19,191	22,000	22,000
Employee Benefits	2,608	2,700	2,700
Solid Waste Contract	17,072	20,000	20,000
Insurance	4,470	5,500	6,000
Utilities	4,610	4,800	4,900
Telephone	532	550	550
Supplies	2,124	5,000	5,000
Repairs	7,242	8,000	8,000
Postage	1,017	1,000	1,000
Fuel & Oil	34	100	100
Office Supplies	417	1,000	1,000
Contract Labor		2,000	3,000
Wastewater Permit		185	200
Taxes	325	500	500
Administration	2,221	2,500	3,191
Bank Service Charges	11	25	25
Transfer to Utility Reserve			
Deposit Returns	4		
Bond Payment	17,186	17,186	17,186
Miscellaneous	2,021		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>81,085</b>	<b>93,046</b>	<b>95,352</b>
Unencumbered Cash Balance Dec 31	26,298	14,302	0
2018/2019/2020 Budget Authority Amount:	102,213	102,957	95,352

CPA Summary

2020

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2018 is to be shown)*

City of Bison

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Equipment Reserve</b>		<b>Capital Improvements Re</b>		<b>Utility Reserve</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	40,864	Cash Balance Jan 1	5,817	Cash Balance Jan 1	48,789	Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:									
		Reimbursement	1,312						
Total Receipts	0	Total Receipts	1,312	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	40,864	Resources Available:	7,129	Resources Available:	48,789	Resources Available:	0	Resources Available:	0
Expenditures:									
		Repairs	1,000						
Total Expenditures	0	Total Expenditures	1,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	40,864	Cash Balance Dec 31	6,129	Cash Balance Dec 31	48,789	Cash Balance Dec 31	0	Cash Balance Dec 31	0
** Note: These two block figures should agree.									
<b>95,782</b>									
<b>95,782</b>									

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Bison**  
will meet on August 7, 2019 at 7:00 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,380	60.926	63,300	61.527	110,784	44,668	62.674
Library	3,158	3.632	3,150	3.483	3,160	2,510	3.522
Special Highway	6,449		6,430		6,491		
Utilities	81,085		93,046		95,352		
Reserves	1,000						
Totals for City	171,072	64.558	165,926	65.010	215,787	47,178	66.196
Recreation	871	0.999	868	0.999	970	712	0.999
Totals Includes Recreation	171,943	65.557	166,794	66.009	216,757	47,890	67.195
Less: Transfers	0		0		0		
Net Expenditure	171,943		166,794		216,757		
Total Tax Levied	46,185		46,701		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	704,489		707,495		712,703		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	319,769		309,844		303,372		
Lease Purchase Principal	0		0		0		
Total	319,769		309,844		303,372		

\*Tax rates are expressed in mills

**Lydia Flax**  
City Official Title: Clerk

## NOTICE OF BUDGET HEARING

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 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,380	60.926	63,300	61.527	110,784	44,668	62.674
Library	3,158	3.632	3,150	3.483	3,160	2,510	3.522
Special Highway	6,449		6,430		6,491		
Utilities	81,085		93,046		95,352		
Reserves	1,000						
<b>Totals for City</b>	<b>171,072</b>	<b>64.558</b>	<b>165,926</b>	<b>65.010</b>	<b>215,787</b>	<b>47,178</b>	<b>66.196</b>
Recreation	871	0.999	868	0.999	970	712	0.999
Totals Includes Recreation	171,943	65.557	166,794	66.009	216,757	47,890	67.195
Less: Transfers	0		0		0		
Net Expenditure	171,943		166,794		216,757		
Total Tax Levied	46,185		46,701		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	704,489		707,495		712,703		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	319,769		309,844		303,372		
Lease Purchase Principal	0		0		0		
Total	319,769		309,844		303,372		

\*Tax rates are expressed in mills

**Lydia Flax**  
 City Official Title: Clerk

**Affidavit of Publication**

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

\_\_\_\_\_, 2019  
\_\_\_\_\_, 2019

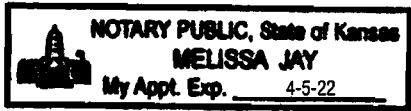
*Tim Engel*  
\_\_\_\_\_  
Publisher

Subscribed and sworn to before me this 17th day of July 2019.

*Melissa Jay*  
\_\_\_\_\_  
Notary Public

My commission expires: 4-5-22

Printer's Fee \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**BUDGET HEARING NOTICE  
FOR 2020 PROPOSED BUDGET  
PUBLISHED JULY 17, 2019**



NOTICE OF BUDGET HEARING

The governing body of  
City of Blson  
 will meet on August 7, 2019 at 7:00 PM at City Community Building for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	79,380	60.926	63,300	61.527	110,784	44,668	62.674
Library	3,158	3.632	3,150	3.483	3,160	2,510	3.522
Special Highway	6,449		6,430		6,491		
Utilities	81,085		93,046		93,352		
Reserves	1,000						
Totals for City	171,072	64.558	165,926	65.010	215,787	47,178	66.196
Recreation	871	0.999	868	0.999	970	712	0.999
Totals Includes Recreation	171,943	65.557	166,794	66.009	216,757	47,890	67.195
Less: Transfers	0		0		0		
Net Expenditures	171,943		166,794		216,757		
Total Tax Levied	46,185		46,701		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	704,489		707,495		712,703		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	319,769		309,844		303,372		
Lease Purchase Principal	0		0		0		
Total	319,769		309,844		303,372		

\*Tax rates are expressed in mills

Lydia Flax  
 City Official Title: Clerk