

**To the Clerk of Rooks County, State of Kansas**

## City of Damar

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

## **Table of Contents:**

**Assisted by:**

J.C. Thompson

P.O. Box 68

Address: Beguey LS 67625

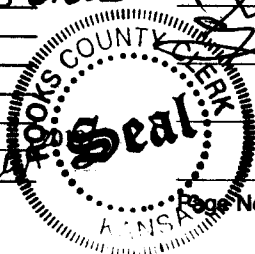
**Email:**

**Attest:**

County Clerk

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### Governing Body



City of Damar

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 32,400
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 32,400

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 3,237
5b. Personal property 2018	- 3,374
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2019	519,924
10. Total valuation less valuation adjustment (9 minus 8)	519,924
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 32,400
14. Debt service levy in this 2020 budget	0
15. 2020 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	32,400
16. Consumer Price Index for all urban consumers for calendar year 2018	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 41
18. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 32,441

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Motor Vehicle Factor	<u>0.21497</u>	
Recreational Vehicle Factor	<u>0.00725</u>	
16/20M Vehicle Factor	<u>0.01380</u>	
Commercial Vehicle Factor	<u>0.00336</u>	
Watercraft Factor	<u>0.00448</u>	

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Improvement	6,500	5,000	5,000	12-118
General	Street Maintenance	16,000	16,000	15,000	12-118
Utility (W&S)	Special Improvement	3,000	3,000	3,000	12118
	<b>Totals</b>	25,500	24,000	23,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	25,500	24,000	23,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Rev Loan	1/1/2009	1/1/2049	3.60	359,670	319,009	Jun/Dec	Dec	10,618	5,708	10,214	6,304
Total G.O. Bonds					319,009			10,618	5,708	10,214	6,304
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					319,009			10,618	5,708	10,214	6,304

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

[illegible]

**Adopted Budget  
General**

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City of Damar

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

Adopted Budget

Utility (W&S)	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	31,622	38,544	38,726
Receipts:			
Utility Revenue	73,736	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73,736</b>	<b>75,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>105,358</b>	<b>113,544</b>	<b>113,726</b>
Expenditures:			
Operating Expense	9,094	10,000	11,000
Water Purchase	19,594	24,000	25,000
Contracted Services	17,494	20,000	20,000
Transportation	1,114	1,300	1,300
Debt Service	16,518	16,518	16,518
Capital Expense or Reserve Tr	0	0	36,908
Transfer to Special Improvement	3,000	3,000	3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>66,814</b>	<b>74,818</b>	<b>113,726</b>
Unencumbered Cash Balance Dec 31	38,544	38,726	0
2017/2018/2019 Budget Authority Amount	108,929	110,604	113,726

2019

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2017 is to be shown)

0

**Non-Budgeted Funds-A**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Special Improvement		Street Maintenance														0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	56,103	Cash Balance Jan 1	19,176	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:							
Trans fr Genl & Util				Tran fr General															

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Damar**  
will meet on August 20, 2018 at 7:30 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Treasurers Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2018		2019		2,020	2020	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	57,416	65.252	56,950	65.252	56,650	32,441	63.399
Debt Service	0	0.000	0				
Library							
Special Highway	0						
Utility (W&S)	66,804		74,818		113,726		
Non-Budgeted Funds-A	3,704						
Totals	127,924	65.252	131,768	65.252	170,376	32,441	63.399
Less: Transfers	25,500		24,000		23,000		
Net Expenditure	102,424		107,768		147,376		
Total Tax Levied	32,283		32,400		XXXXXXXXXXXXXXXXXX		
Assessed	0						
Valuation	494,668		501,470		519,924		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	319,009		313,601		307,297		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	319,009		313,601		307,297		

\*Tax rates are expressed in mills

**City of Damar**

City Official Title: City Clerk



STATE OF KANSAS, ROOKS COUNTY: ss:

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

\_\_\_\_\_, 20 \_\_\_\_\_ 20 \_\_\_\_\_  
 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_  
 \_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

Subscribed and sworn to before me this 1st day of August, 20 19

~~Clerk of the District Court/Notary Public~~

My Commission Expires:

Printer's Fees:

Additional Copies:

DEBRA K. DIX  
NOTARY PUBLIC  
STATE OF KANSAS

My Appt. Exp. \_\_\_\_\_

# NOTICE OF BUDGET HEARING

### BUDGET SUMMARY

[illegible]

2018
0
313,601
0
0
313,601

2019
0
307,297
0
0
307,297

ned in the Stockton Sentinel August 1, 2019—11)

