CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

City of Damar

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

(3) the Amoun	nt(s) of 2019 A	d Valore	m Tax are within sta				
			2020 Adopted Budget				
				Amount of	County		
		Page	Budget Authority	2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit	for 2020	2			OSC OILLY		
Allocation of MVT, RVT, and 16		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
State of Double 1 and about		-					
Fund	K.S.A.	 					
General	12-101a	7	56,650	32,441	/02.3/ A		
Debt Service	10-113	8	30,030	32,441	(02.360		
Library	12-1220	8					
Library	12-1220	8					
		<u> </u>					
							
		ļ					
Utility (W&S)		9	113,726	······································			
		<u> </u>	113,720				
		 					
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		 	· · · · · · · · · · · · · · · · · · ·	······································			
							
							
		ļ					
Non-Budgeted Funds-A		10					
		<u> </u>					
Fotals		XXXXXXX	170,376	32,441	62.360		
Reolution required? Notice of the	vote to adopt 1	required	to be published?		County Clerk's Use On		
Budget Summary		11			580. 224		
Neighborhood Revitalization Reba	ate				Nov 1, 2019 Total		
					Assessed Valuation		
Assisted by:		~			• •		
J.C. Tanmosoa		V.	nindrae C	CBLM	nt.		
PO Tancil			11 11	y - Jy	<u>~~</u>		
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Email:	::[7]
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(A) I HAMMUN NUBE	
County Clerk	Governing Body
Million h : N	Governing Body
Minney and	innin.

2020

Amount of Levy

Computation to Determine Limit for 2020

1.	. Total tax levy amount in 2019 budget +	\$	32,400
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	32,400
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 0		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 3,237		
	5b. Personal property 2018 - 3,374		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2019:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2019: 0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1, 2019 519,924		
10.	Total valuation less valuation adjustment (9 minus 8) 519,924		
11.	Factor for increase (8 divided by 10) 0.00000		
12.	Amount of increase (11 times 3) +	\$	0
13.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	32,400
14.	Debt service levy in this 2020 budget		0
15.	2020 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		32,400
16.	Consumer Price Index for all urban consumers for calendar year 2018		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	41
18.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	n' \$	32,441

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	32,400	6,965	235	447	109	145
General		0,700				
Debt Service	0			_		
Library						
						
			<u></u>			<u> </u>
			 			
			<u> </u>			
					t	
			 			
		4065	225	447	109	145
TOTAL	32,400	6,965	235	44/	1 107	

County Treas Motor Vehic County Treas Recreational County Treas 16/20M Veh County Treas Commercial County Treas Watercraft T	Vehicle Estimate icle Estimate Vehicle Tax Estimate	235	447	109	145
Motor Vehicle Factor	ecreational Vehicle Factor	0.00725 Vehicle Factor Commercial	0.01380 Vehicle Factor Watercraft Factor	0.00336	0.00448

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Improvement	6,500	5,000	5,000	12-118
General	Street Maintenance	16,000	16,000	15,000	12-118
Utility (W&S)	Special Improvement	3,000			
Unity (was)	Special improvement	3,000	3,000	3,000	12118
			,		
	1				
					·
 					
	Totals	25,500	24,000	23,000	
	Adjustments*				
	Adjusted Totals	25,500	24,000	23,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

STATEMENT OF INDEBTEDNESS

City of Damar

Type of	Date	Date	Interest Rate		Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2019	Amount 2020	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Rev Loan	1/1/2009	1/12049	3.60	359,670	319,009	Jun/Dec	Dec	10,618	5,708	10,214	6,304
Total G.O. Bonds					319.009			10.618	5.708	10.214	6.304
Revenue Bonds:											
Total Davanua Ronds					•			c	0	0	
Other:											
					·			ļ	j	,	
Total Other					0			0	0	0	0
Total Indebtedness					319,009			10,618	5,708	10,214	6,304
•					:						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
		,		None			
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT Reighburged Expenses	Prior Year Actual for 2018 5,265 30,936 563 9,869 350 825 157 177 700 3,524 8,313 600 155	Current Year Estimate for 2019 4,018 32,400 6,762 281 930 263 50 800 3,600 9,000 700	Proposed Budget Year for 2020 1,854 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	5,265 30,936 563 9,869 350 825 157 177 700 3,524 8,313 600	4,018 32,400 6,762 281 930 263 50 800 3,600 9,000	1,854 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	30,936 563 9,869 350 825 157 177 700 3,524 8,313 600	32,400 6,762 281 930 263 50 800 3,600 9,000	6,965 235 447 107 145 0 0 1,000 3,800 9,000
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	563 9,869 350 825 157 177 700 3,524 8,313 600	6,762 281 930 263 50 800 3,600 9,000	6,965 235 447 107 145 0 0 1,000 3,800 9,000
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	563 9,869 350 825 157 177 700 3,524 8,313 600	6,762 281 930 263 50 800 3,600 9,000	6,965 235 447 107 145 0 0 1,000 3,800 9,000
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	9,869 350 825 157 177 700 3,524 8,313 600	281 930 263 50 800 3,600 9,000	235 447 107 145 0 0 1,000 3,800 9,000
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	350 825 157 177 700 3,524 8,313 600	281 930 263 50 800 3,600 9,000	235 447 107 145 0 0 1,000 3,800 9,000
16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	700 3,524 8,313 600	930 263 50 800 3,600 9,000	447 107 145 0 0 0 1,000 3,800 9,000
Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	700 3,524 8,313 600	263 50 800 3,600 9,000	107 145 0 0 0 1,000 3,800 9,000
Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	700 3,524 8,313 600	800 3,600 9,000	145 0 0 0 1,000 3,800 9,000
Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	700 3,524 8,313 600	800 3,600 9,000	0 0 0 1,000 3,800 9,000
LAVTR City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	3,524 8,313 600	3,600 9,000	0 0 1,000 3,800 9,000
City and County Revenue Sharing Rent STARS Franchise Tax License Fees LALT	3,524 8,313 600	3,600 9,000	0 1,000 3,800 9,000
Rent STARS Franchise Tax License Fees LALT	3,524 8,313 600	3,600 9,000	1,000 3,800 9,000
STARS Franchise Tax License Fees LALT	3,524 8,313 600	3,600 9,000	3,800 9,000
Franchise Tax License Fees LALT	8,313 600	9,000	9,000
License Fees LALT	600		
LALT		700	800
	155		
Dainhumad Evrange	155		
Reinbursed Expense			
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		d	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,169	54,786	22,499
Resources Available:	61,434	58,804	24,353

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FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	61,434	58,804	24,353
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Utilities	3,038	3,300	3,300
Supplies/Repairs	1,303	1,500	1,600
Street Lighting	8,006	8,200	8,200
Legal & Publication	754	750	750
Personnel Services	10,020	10,000	10,100
Contracted Services	180	200	400
Insurance	9,603	10,000	10,000
Building Maintenance	1,230	1,300	1,500
Misc	782	700	800
Transfer to Special Improvement	6,500	5,000	5,000
Transfer to Street Maintenance	16,000	16,000	15,000
Capital Expenditures or Reserve Transfer			0

,			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	57,416	56,950	56,650
Total Expenditures Unencumbered Cash Balance Dec 31	4,018		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:			
2010/2017/2020 Budget Audiority Amount.	Non-	Appropriated Balance	
		re/Non-Appr Balance	
	mapened	Tax Required	
n	elinquent Comp Rate:		144
2		2019 Ad Valorem Tax	

2019

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
2 12 1/2010			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	0	0	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Utility (W&S)	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	31,622	38,544	38,726
Receipts:			
Utility Revenue	73,736	75,000	75,000
Interest on Idie Funds			
Miscellaneous	-		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73,736	75,000	75,000
Resources Available:	105,358	113,544	113,726
Expenditures:			
Operating Expense	9,094	10,000	11,000
Water Purchase	19,594	24,000	25,000
Contracted Services	17,494	20,000	20,000
Transportation	1,114	1,300	1,300
Debt Service	16,518	16,518	16,518
Capital Expense or Reserve Tr	0	0	36,908
Transfer to Special Improvement	3,000	3,000	3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,814	74,818	113,726
Unencumbered Cash Balance Dec 31	38,544	38,726	0
2017/2018/2019 Budget Authority Amoun	108,929	110,604	113,726

2019

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

0

(1) Fund Name:	_	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Improvement	vement	Street Maintenance	ance				0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	,
Cash Balance Jan 1	56,103	Cash Balance Jan 1	19,176	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		75,279	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Trans fr Genl & Util	9,500	Tran fr General	16,000								
Total Receipts	9,500	Total Receipts	16000	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,500	
Resources Available:	65,603	Resources Available:	35,176	Resources Available:	0	Resources Available:	0	Resources Available:	0	100,779	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Lighting	460										
Flags	731										
Supplies/Repairs	2,508										
Misc	5										
					`						
Total Expenditures	3,704	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,704	
Cash Balance Dec 31	61,899	Cash Balance Dec 31	35,176	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	97,075	* *
										97,075	* *
						, L					_

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Damar

will meet on August 20, 2018 at 7:30 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Treasurers Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	2018		2019		2,020	2020	0
F		Actual		Actual	Budget Authority	Amount of 2018	Estimate
CIDID	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND	57,416	65.252	56,950	65.252	56,650		63.399
General	0	0.000	0	00.202			
Debt Service		0.000					
Library					<u></u>		
Special Highway	0						
Utility (W&S)	66,804		74,818		113,726		
						<u></u>	
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						<u> </u>	
						 	
						<u> </u>	
						 	
Non-Budgeted Funds-A	3,704					 	
	105.004	(5.353	131,768	65.252	170,370	32,441	63.399
Totals	127,924		24,000		23,000		05.032
Less: Transfers	25,500		107,768		147,370		
Net Expenditure	102,424		32,400		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	₹	
Total Tax Levied	32,283	1	32,400	4	***************************************	1	
Assessed		1	501 470		519,92	4	
Valuation	494,668	1	501,470	ני	517,72	<u>.</u>	
Outstanding Indebtedness,	2017		<u>2018</u>		2019		
January 1,	2017	7	0	1	0	7	
G.O. Bonds	210,000	-	313,601	1	307,297	1	
Revenue Bonds	319,009	1	0	1	0	7	
Other	0	-	0	1	0	7	
Lease Purchase Principal		1	313,601	1	307,297	1	
Total	319,009	j	313,001	=1	L		
*Tax rates are expressed in	mills						

City of Damar City Clerk City Official Title:

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, depos is the publisher of the STOCKTON SENTINEL, a weekly the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a w County, Kansas, and that said newspaper is not a trade publication.

AFFIDAVIT OF PUBLICATION

Said newspaper is a weekly published at least weekly has been admitted at the post office of Stockton, Kanssecond class matter.

I hat the attached holice is a life copy thereof and
regular and entire issue of said newspaper
week(s), the first publication thereof being made as afo
day of August
with subsequent publication being made on the followir
` 1

Subscribed and sworn to before me this 1st day of &

John of Da

N .					
		//_	5-2	21	
My Commission Exp	ores:	11.			
Printer's Fees:	\$_	9	20		
Additional Copies:	\$	5	=		

PUBLIC NOTICE

DHULLISH NOTICE OF BUDGET HEARING

The governing body City of Damer

set on August 20, 2018 at 7:30 PM at City Hall for the purpose of ns of taxpayers relating to the proposed use of all funds and the amount of nation is available at City Treasurers Office and will be available at this h ble at City Treasurers Offic BUDGET SUMMARY

of 2018 Ad Valorem Tax

r r	2018		2019		2,020	2020		
· •		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
			Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tex	Tex Rate *	
FUND	Expenditures	Tax Rate *	56,950	-65.252	56,650		63.399	
icocral	57,416	65.252		63.232		4		
Debt Service	0	0.000	0					
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	0						1.00	
Special Highway	66,804		74,818		113,72	6		
Utility (W&S)	. 00,801					1.0		
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ear of earlier and				 		 		
Non-Budgeted Funds-A	3,704	9						
1.004 177900					170,3	76 32,44	63.39	
Totals	127,92		131,76		23.0	7-	41	
Less: Transfers	25,50	<u> </u>	24,00		147.3			
Net Expenditure >	102,42	iy.	* 107,76					
Total Tax Levied	32,28	3 🚛	32,40	<u>0</u>	300000000000000000000000000000000000000	찍 .	L	
A STATE OF THE STA	West Colored	، بروادر ا	501.47					
Assured St	494,66	9	501,47	0 2	519,9	24	4.14.5	
Outstanding Indebtedness,			Water to the		AND THE RES	1.5	Jr. W. 1888	
8. <u>3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.</u>	2017	13.0	2018	a san di nasara	2019			
G.O. Bonds	1444 D 1.43] .]kk	5 AX+ 0] (j. 65	F 0 * .	121.350	* 1780 Y	
Description Description		7.113次代次	313,601					
Revenue Bonds Other	7 0	٦	×× 0	1	or the Committee			
UDG .	3.54 0 13	T *** **.	+ 0 0	7				
Lesse Purchase Principal	319,009	1	313,601	7	307,297			
Total		→			1 15 1 19			
"Tax rates are expressed i	n milis		\$					

(First published in the Stockton Sentinel August 1, 2019—1t)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper consecutive
week(s), the first publication thereof being made as aforesaid on the
day of August; 2019,
with subsequent publication being made on the following dates:
, 20 20
, 20, 20, 20
, 20, 20
Repart of Samuellon
Subscribed and sworn to before me this 1st day of August, 20 19

De Ara W. Durk Notary Public

Clerk of the	BISTRICT SOCIETY NOTALLY Public
My Commission Expires: 11-5-21	DEBRA K. DIX NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.

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Additional Copies:

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			- 1	1.67	Sec. 1			

24,000

501,470

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

Actual

Tax Rate * 65,252 0,000

2.020

23,000 147,370

519,924

at of 2018

Tax Rate