Haven Twp ✓ 9/18/24 VG

Rural Messenger

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Name: ___

Title: ___Sa

Signature:

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Cou

Sworn to and subscribed

Signature Shannin Dawn Rettig

Commission Expires 10.28.26

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Haven Township
Reno County
will meet on September 16, 2024 at 3:00 PM at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 12904 E. Lake Cable Rd., Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	39,084	2.084	69,800	1.775	64,800	36,519	1.493
Road	216,059	11.447	238,400	13.005	220,800	177,417	11.677
Ambulance	98,073	1.918	64,400	2.477	154,000	191,335	7.820
Special Machinery							
Totals	353,216	15.449	372,600	17.257	439,600	405,272	20.990
					*Funds Supported by Township Only - Revenue Neutral Rate**		13.892
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		4.332
Less: Transfers	0		0		0		
Net Expenditure	353,216		372,600		439,600		
Total Tax Levied	317,182		317,149		xxxxxxxxxxxxx		
Total Assessed Valuation	26,508,703		24,933,655		24,466,158		
Township Assessed Valuation Only					15,194,275		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	78,437	104,632	65,421
Total	78,437	104,632	65,421

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Linda Yutzy
Clerk

This publication and ... (KANSAS WHEAT)
August 21, 2024

SHANNIN DAWN RETTIG NOTARY PUBLIC STATE OF KANSAS

Haven Twp ✓ 9/18/24 VG

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Haven Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	64,800	1.493 36,519	1.492 ✓ T&C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	220,800	11.677 177,417	11.678 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Ambulance	79-1962	7	154,000	7.820 191,335	7.821 ✓ T&C
Special Machinery		6			
Totals		xxxxxx	439,600	405,272	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Haven Township	15,191,292
Rate Hearing Notice				Haven City Ambulance	9,291,655
Neighborhood Revitalization Rebate					
				Nov 1, 2024 Total Assessed Valuation	-

1.492 + 7.821 = 9.313 → 20.991

24462947

Township Only Funds Revenue Neutral Rate	13.892
Township/3rd Class City Funds Revenue Neutral Rate	4.332
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

18.224

Assisted by:
Lindburg Vogel Pierce Faris

Address:
PO Box 2047
Hutchinson, KS 67504-2047

Email:
budget3@lvpf-cpa.com

Linda Gritz 9/16/24
Jimmy D. Schmidt 9/16/24
Mary Ann Cady 9-16-2024

Attest: , 2024

County Clerk

Governing Body

FILED
SEP 18 2024
Donna Patton
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Haven Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.775	1,354	2,059	38	25	447	2	56	0	21	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.005	9,922		282		3,277		407		155	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Ambulance	2.477	1,890	2,874	54	35	624	2	78	0	30	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.257	13,166		374		4,348		540		206	
	Total - 3rd Class City Levies (***)	4.252		4,933		60		4		0		0

2025

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Haven Township
Reno County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
JD Tractor	12/11/20	60	2.75	96,753	40,279	20,977	20,977
JD Grader	12/28/22	24	7.45	45,015	25,142	25,142	0
				Total	**65,421**	**46,119**	**20,977**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haven Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	29,075	48,033	24,278
Receipts:			
Ad Valorem Tax	54,514	44,274	xxxxxxxxxxxxxxx
Delinquent Tax	545		
Motor Vehicle Tax	2,794	1,595	3,413
Recreational Vehicle Tax	52	35	64
16/20 M Vehicle Tax	25	55	449
Commercial Vehicle Tax	112	62	56
Watercraft Tax	0	24	21
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,042**	**46,045**	**4,003**
Resources Available:	**87,117**	**94,078**	**28,281**
Expenditures:			
Officers Pay	0	3,000	3,000
Salaries & Wages	0	10,500	0
Insurance	20,108	16,000	21,000
Legal Publications	230	200	200
Professional Services	5,810	8,000	8,000
Rent	1,800	1,500	2,000
Cemetery Operations	750	1,000	1,000
Postage & Supplies	539	1,000	1,000
Contract Services	0	5,000	5,000
Ambulance Operations	0	10,000	10,000
Ambulance Building	9,583	9,600	9,600
Legal Fees	0	900	900
Contigency and Other Expense	264	3,100	3,100
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,084**	**69,800**	**64,800**
Unencumbered Cash Balance Dec 31	48,033	24,278	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	70,300	64,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	64,800
		Tax Required	36,519
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,519

CPA Summary

Haven Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	26,120	40,961	23,340
Receipts:			
Ad Valorem Tax	209,469	211,095	xxxxxxxxxxxxx
Delinquent Tax	1,945		
Motor Vehicle Tax	8,805	8,761	9,922
Recreational Vehicle Tax	249	190	282
16/20M Vehicle Tax	206	300	3,277
Commercial Vehicle Tax	380	338	407
Watercraft Tax		95	155
Special Highway/Gasoline Tax	8,557	0	6,000
Interest on Idle Funds	147		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,142		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**230,900**	**220,779**	**20,043**
Resources Available:	**257,020**	**261,740**	**43,383**
Expenditures:			
Salaries & Wages	67,086	65,000	70,000
Payroll Taxes/Benefits	5,200	7,100	7,000
Fuel & Oil	31,003	45,000	45,000
Road Materials	21,732	36,000	35,000
Spraying/Weed Control	0	4,500	4,500
Supplies/Postage	887	1,000	1,000
Contract Services	0	2,000	2,000
Repairs	35,134	18,000	20,000
Capital Outlay - Mower	0	7,500	3,000
Lease Purchase Payments/Equipment	54,621	50,000	30,000
Insurance	0	1,000	1,000
Contigency and Other Expense	396	1,300	1,300
Cash Forward (2025 column)			
Transfer to Special Machinery	0	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**216,059**	**238,400**	**220,800**
Unencumbered Cash Balance Dec 31	40,961	23,340	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	238,400	220,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	220,800
		Tax Required	177,417
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	177,417

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	126,757
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	126,757
Total Expenditures	
Unencumbered Cash Balance, Dec 31	126,757

CPA Summary

Haven Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

Ambulance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,334	-41,930	-42,921
Receipts:			
Ad Valorem Tax	50,172	61,780	xxxxxxxxxxxxx
Delinquent Tax	576	0	
Motor Vehicle Tax	3,552	1,468	4,764
Recreational Vehicle Tax	66	32	89
16/20M Vehicle Tax	23	50	626
Commercial Vehicle Tax	141	57	78
Watercraft Tax		22	30
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	279		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	54,809	63,409	5,586
Resources Available:	56,143	21,479	-37,335
Expenditures:			
Haven Community Ambulance Services	98,073	60,400	150,000
Contigency and Other Expense	0	4,000	4,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,073	64,400	154,000
Unencumbered Cash Balance Dec 31	-41,930	-42,921	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	64,400	154,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,000
		Tax Required	191,335
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	191,335

See Tab A
See Tab B **See Tab D**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Haven Township
Reno County
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Total	78,437	104,632	65,421

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Yutzy
Clerk

Resolution No. 2024-1

A RESOLUTION OF THE HAVEN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Haven Township was calculated as 18.224 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Haven Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Haven Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HAVEN TOWNSHIP:

The Haven Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.990 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September, 2024 and SIGNED by the Governing Body.

Mary Rodriguez, Treasurer
Linda Lobaugh, Clerk
Larry D. Schmidt, Trustee

Attested:
Mary Rodriguez, Treasurer

Roll Call Vote

A Roll Call Vote of the Haven Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 16, 2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Linda Yutzy	X		
Jimmy Schmidt	X		
Mary Andreson	X		
TOTAL			

Certified:
Linda Yutzy, Clerk

Haven Twp Y

9/18/24
VG

Townships

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓