State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery No. 4 - Templin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,100	4,447	1.045
Debt Service	10-113				
Totals		xxxxxxxxx	7,100	4,447	1.045
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,255,606
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.053

Assisted by:
Abby L. Amick
Wabaunsee County Clerk
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 24 2023
Abby Amick
County Clerk

Gary L Schultz
Lois L. Mayer
Leland W Schultz

Governing Body

CPA Summary

Cemetery No. 4 - Templin
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,476	157	1	23	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,476	157	1	23	0	3

County Treas Motor Vehicle Estimate 157

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.03508

RVT Factor 0.00022

16/20M Factor 0.00514

Comm Veh Facto 0.00000

Watercraft Facto 0.00067

2024

Cemetery No. 4 - Templin
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery No. 4 - Templin
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,939	4,288	2,469
Receipts:			
Ad Valorem Tax	5,233	4,476	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	148	182	157
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	14	19	23
Commercial Vehicle Tax		0	0
Watercraft Tax		3	3
LAVTR		0	0
Sale of Lots	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,596**	**4,681**	**184**
Resources Available:	**8,535**	**8,969**	**2,653**
Expenditures:			
Operations	1,097	500	500
Mowing	3,150	5,500	5,500
Stone/Fence Maintenance		500	1,100
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,247**	**6,500**	**7,100**
Unencumbered Cash Balance Dec 31	4,288	2,469	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,500	6,500	7,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,100
		Tax Required	4,447
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,447

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery No. 4 - Templin

Wabaunsee County

will meet on July 17, 2023 at 8:00 PM at Lois Mayer Residence, 37716 Old K 10 Road, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,247	1.326	6,500	1.106	7,100	4,447	1.045
Debt Service							
Totals	4,247	1.326	6,500	1.106	7,100	4,447	1.045
						*Revenue Neutral Rate***	*1.053*
Less: Transfers	0		0		0		
Net Expenditures	4,247		6,500		7,100		
Total Tax Levied	5,217		4,476		xxxxxxxxxxxxxxx		
Assessed Valuation	3,935,677		4,048,054		4,255,531		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lois Mayer

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Special District 2024

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Lois Mayer
Treasurer