CERTIFICATE 2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marysville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	98,090	65,735	7.096
Fire	80-1503	6	33,000	28,267	3.052
		6			
Non-Budgeted Funds		7			
Special Machinery		5			
Totals		xxxxxx	131,090	94,002	10.148
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
9,264,225
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	10.147
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by:

Address:

Email:

Attest: 11-1 2024
Sandra K Wilson
County Clerk

Matt Trustee
Sandra Clerk
Dave Deeann, Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Marysville Township
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,132	4,587	123	275	261	36
Fire	30,856	2,242	60	134	127	18
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,988	6,829	183	409	388	54

County Treas Motor Vehicle Estimate 6,829

County Treas Recreational Vehicle Estimate 183

County Treas 16/20M Vehicle Estimate 409

County Treas Commercial Vehicle Tax Estimate 388

County Treas Watercraft Tax Estimate 54

MVT Factor 0.07266

RVT Factor 0.00195

16/20M Factor 0.00435

Comm Veh Factor 0.00413

Watercraft Factor 0.00057

Marysville Township
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marysville Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	50,038	29,426	29,122
Receipts:			
Ad Valorem Tax	63,679	63,132	xxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	6,074	4,442	4,587
Recreational Vehicle Tax	143	86	123
16/20M Vehicle Tax	430	388	275
Commercial Vehicle Tax	341	317	261
Watercraft Tax	0	36	36
Special Highway/Gasoline Tax	1,815	1,850	0
Interest on Idle Funds	71	70	70
Neighborhood Revitalization Rebate	-215		-204
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,454**	**70,321**	**5,148**
Resources Available:	**122,492**	**99,747**	**34,270**
Expenditures:			
Salaries & Wages	2,770	2,800	3,000
Employee Benefits	2,320	2,300	2,500
Road Maintenance	13,065	10,000	16,000
Road Materials	55,384	37,050	55,810
Equipment			
Accounting and Publication	261	275	280
Supplies	3,152	3,200	4,500
Insurance	16,114	15,000	16,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**93,066**	**70,625**	**98,090**
Unencumbered Cash Balance Dec 31	29,426	29,122	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	118,225	121,950	98,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,090
		Tax Required	63,820
	Delinquent Comp Rate:	3.0%	1,915
		Amount of 2024 Ad Valorem Tax	65,735

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Road Fund	25,159
Interest on Idle Funds	
Other	
Resources Available:	25,159
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**25,159**

CPA Summary

Marysville Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	1,902	3,063
Receipts:			
Ad Valorem Tax	30,262	30,856	xxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	1,809	2,111	2,242
Recreational Vehicle Tax	39	41	60
16/20 M Vehicle Tax	180	185	134
Commercial Vehicle Tax	88	151	127
Watercraft Tax		17	18
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-102		-88
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,323**	**33,361**	**2,493**
Resources Available:	**32,323**	**35,263**	**5,556**
Expenditures:			
Fire Contract	30,421	32,200	33,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**30,421**	**32,200**	**33,000**
Unencumbered Cash Balance Dec 31	1,902	3,063	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	32,909	34,570	33,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,000
		Tax Required	27,444
	Delinquent Comp Rate:	3.0%	823
		Amount of 2024 Ad Valorem Tax	28,267

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tfr from Road	25,159									
Total Receipts	25,159	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,159
Resources Available:	25,159	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,159
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	25,159	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,159 **
										25,159 **

** Note: These two block figures should agree.

CPA Summary

Marysville Township

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road	65,720	7.094	204
Fire	28,270	3.052	88
0			0
0			0
0			0
0			0
0			0
TOTAL	93,990	10.145	292

2024 July 1 Valuation: 9,264,224

Valuation Factor: 9,264.224

Neighborhood Revitalization Subj to Rebate: 28,714

Neighborhood Revitalization factor: 28.714

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Marysville Township
Marshall County
will meet on August 12, 2024 at 10:00 a.m. at Marysville Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1029 Keystone Rd, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	93,066	7.329	70,625	6.871	98,090	65,735	7.096
Fire	30,421	3.483	32,200	3.359	33,000	28,267	3.051
Non-Budgeted Funds							
Special Machinery							
Totals	123,487	10.812	102,825	10.230	131,090	94,002	10.147
						*Revenue Neutral Rate***	*10.147*
Less: Transfers	25,159		0		0		
Net Expenditure	98,328		102,825		131,090		
Total Tax Levied	93,977		93,988		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,691,838		9,187,747		9,264,224		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Grauer
Treasurer

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General							
Debt Service							
Library							
Road	93,066	7.136	70,675	6.671	98,990	65,735	7.096
Fire	30,421	3.483	32,200	3.350	33,009	29,267	3.051
Non-Budgeted Funds							
Special Machinery							
Totals	123,487	10.817	102,875	10.730	132,099	95,002	10.147
					*Revenue Neutral Rate**		10.147
Less: Transfers	25,159		0		0		
Net Expenditure	98,328		102,875		132,099		
Total Tax Levied	93,977		93,983		XXXXXXXXXXXXX		
Assessed Valuation							
Township	8,691,838		9,187,747		9,254,224		
Outstanding Indebtedness, Jan 1	2023		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2936

Sue Grauer
Treasurer

(First published in The Marysville Advocate on Thursday, Aug 1, 2024)

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