State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Mitchell Valley Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	12,282	2,641	1.112
Debt Service	10-113				
Totals		xxxxxxx	12,282	2,641	1.112
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Morris County		2,222,818
Dickinson County		153,515
0		
0		
0		
Nov 1, 2024 Total Assessed Valuation		2,376,333

Revenue Neutral Rate	1.113

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Date Attested: November 18, 2024

Chelsey Schmidt
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Kathleen M Herpich Kathleen M Herpich

Governing Body

CPA Summary

Mitchell Valley Cemetery District
Morris County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,641	171	5	5	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,641	171	5	5	7	0

County Treas Motor Vehicle Estimate 171

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06475

RVT Factor 0.00189

16/20M Factor 0.00189

Comm Veh Factor 0.00265

Watercraft Factor 0.00000

2025

Mitchell Valley Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mitchell Valley Cemetery District
Morris County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,771	9,742	9,453
Receipts:			
Ad Valorem Tax	2,647	2,641	xxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	156	183	171
Recreational Vehicle Tax	5	5	5
16/20M Vehicle Tax	6	5	5
Commercial Vehicle Tax	8	7	7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,900**	**2,841**	**188**
Resources Available:	**10,671**	**12,583**	**9,641**
Expenditures:			
Mitchell Valley Cemetery			
Mowing/Maintenance	800	3,000	2,132
RNR & Budget Publications	129	130	150
Cash Forward (2025 column)			10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**929**	**3,130**	**12,282**
Unencumbered Cash Balance Dec 31	9,742	9,453	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,286	10,420	12,282
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,282
		Tax Required	2,641
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,641

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Mitchell Valley Cemetery District
Morris County
will meet on August 31st, 2024 at 7:00 p.m. at 2981 V Ave., Herington, KS 67449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Morris County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	929	1.104	3,130	1.088	12,282	2,641	1.113
Debt Service							
Totals	929	1.104	3,130	1.088	12,282	2,641	1.113
						*Revenue Neutral Rate***	*1.113*
Less: Transfers	0		0		0		
Net Expenditures	929		3,130		12,282		
Total Tax Levied	2,640		2,641		xxxxxxxxxxxxxxx		
Assessed Valuation:	2,392,830		2,428,141		2,373,732		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Herpich

FILED

AUG 21 2024

Morris County Clerk
Council Grove, KS 66846

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Mitchell Valley Cemetery District
Morris County
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Debt Service							
Totals	929	1.104	3,130	1.088	12,282	2,641	1.113
						Revenue Neutral Rate**	1.113
Less: Transfers	0		0		0		
Net Expenditures	929		3,130		12,282		
Total Tax Levied	2,640		2,641		xxxxxxxxxxxxxxxxx		
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Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Kathleen Herpich

AFFIDAVIT OF PUB

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and s
of the Council Grove Republican, a daily Newspaper p
and published in and of general circulation in Morris C
paid circulation on a daily basis in Morris County, Kar
is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly
published continuously and uninterruptedly in said co
more than five years prior to the first publication of sai
ted at the post office of Council Grove in said County
That the attached notice is a true copy thereof and was
entire issue of said newspaper for one time, the publi
aforesaid on the 19th day of August, 2024.

Subscribed and sworn to before me this 20th day of

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

FILED

AUG 21 2024

Morris County Clerk
Council Grove, KS 66846

OF BUDGET HEARING

e governing body of
Valley Cemetery District
Morris County
981 V Ave., Herington, KS 67449 for the purpose of hearing and
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ORTING COUNTIES
home county) Dickinson County

DGET SUMMARY
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subject to change depending on the final assessed valuation.

Current Year Estimate for 2024		Proposed Budget Year for 2025		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
3,130	1.088	12,282	2,641	1.113
3,130	1.088	12,282	2,641	1.113
			*Revenue Neutral Rate**	1.113
0		0		
3,130		12,282		
2,641		xxxxxxxxxxxxxxxx		
2,428,141		2,373,732		

2023	2024
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 19th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 20th day of August, 2024

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Abilene Reflector Chronicle
305 N Cedar St , Abilene , KS 67410
(785) 263-1000

I, Kim Ann Maguire, of lawful age, being duly sworn upon oath, deposes and says that I am the Kim Ann Maguire of Abilene Reflector Chronicle, a publication that is a "legal newspaper" as that phrase is defined for the city of Abilene , for county of Dickinson, in the state of Kansas, that this affidavit is 1 of 2 with the full text of the sworn-to notice set forth on the page(s) that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Aug 21, 2024

Notice ID: bFQqcsHvfA2C3Xm13Ovl

Notice Name: Mitchell Valley Cemetery- Notice of Hearing

Publication Fee: $63.80

Kim A Maguire

Kim Ann Maguire

VERIFICATION

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

STATE OF KANSAS
COUNTY OF DICKINSON

Signed or attested before me on this

21st day of August, A.D. 2024.

Kim A Maguire

Notary Public

My Commission Expires: 07/31/2025

Newspaper page size: Width: 10.25 in., Height: 20.9375 in.

First Published in the Abilene Reflector-Chronicle on August 21st 2024.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Mitchell Valley Cemetery District
Morris County

will meet on August 31st 2024 at 7:00 pm at 2541 V Ave, Hanover, KS 66945 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the office of county clerk's office and will be available at the hearing.

SUPPORTING SCHEDULES
Morris County (Morris county) Delinquent County

BUDGET SUMMARY

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Fund	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	924	1.104	1,153	1.104	12,292	2,441	1.113
Debt Service							
Totals	924	1.104	1,153	1.104	12,292	2,441	1.113
					Prior Year Actual for 2023**		1.113
New Taxation	0		0		0		
Net Expenditures	924		1,153		12,292		
Total Tax Levied	2,345		2,441		xxxxxxxxxxxxxxx		
Assessed Valuation	2,125,035		2,210,440		2,193,933		

Outstanding Indebtedness,

	2022	2023	2024
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Prior Year Actual Rate as defined by K.S.A. 79-2210

Kathleen Herpich

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MITCHELL VALLEY CEMETERY, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 20th, 2024.

(Seal)

Aubry Schmidt
Clerk or Officer of Governing Body
Morris County Clerk

RNR: 1.113