State of Kansas
Recreation Commission

2022/2023

# CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned officers of
**U.S.D. # 234 Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 355,000.00 |
| Employee Benefit | 4 | 45,000.00 |
| | | |
| TOTAL | xxxxxxx | 400,000.00 |
| Budget Hearing Notice | | |
| Combined Rate/Budget Hearing Notice | | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 0 |
| Total Proposed Estimated Mill Rate | 0.849 |

Date Received: 8/25/22
Ashley Shelton
County Clerk

Tammy K. Hill
Mick Seymour
Commission Members

Permanent
Recreation Commission Address

U.S.D. # 234 Recreation Commission
735 Scott Ave.
Fort Scott, KS. 66701

Sponsoring
USD/City Address

U.S.D. # 234
424 S. Main
Fort Scott, KS. 66701

Provide point of contact:
Tom Robertson
POC phone number:
620-223-0386

| | |
|---|---|
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

CPA Summary

2022/2023

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Tammy K Hill

Date Received: _____

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CPA Summary

State of Kansas
Recreation Commission

2022/2023

## NOTICE OF BUDGET HEARING

The governing body of

**U.S.D. # 234 Recreation Commission**

will meet on August 10, 2022 at 12 Noon at Buck Run Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Buck Run Community Center and will be available at this meeting.

### SUPPORTING COUNTIES

Bourbon (home county)

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| Fund | Prior Year Actual 2020/2021 | Current Year Estimated 2021/2022 | Proposed Budget Year 2022/2023 |
|---|---|---|---|
| General | 308,433.00 | 348,614.00 | 355,000.00 |
| Employee Benefit | 33,053.00 | 33,677.00 | 45,000.00 |
| | | | |
| **Totals** | 341,486.00 | 382,291.00 | 400,000.00 |

| Lease Purchases: | 2019 | 2020 | 2021 |
|---|---|---|---|
| July 1, | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | *0.000* |
| *Total Proposed Estimated Tax Rate* | *0.849* |

Sammy L Hill

Recreation Commission Secretary

Page No.

**Proof of Publication**

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 23 day of July, 2022

Andy LaSota

Subscribed and sworn to before me this 24 day of July 2022.

NOTARY PUBLIC STATE OF KANSAS | TERESA A. KLUMPP NOTARY PUBLIC STATE OF KANSAS My Appt. Exp:

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $127.50

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Tammy L Hill
Recreation Commission Secretary

Publication Date: July 23, 2022

2022 - 2023 BUDGET
FORT SCOTT RECREATION COMMISSION
JULY 1, 2022 - JUNE 30, 2023

| Category | Sub-Category | Listing | Category Budget | Totals |
|---|---|---|---|---|
| **100** | 110 | Recreation Director | 61,300 | |
| **Personnel** | 120 | Athletics | 25,000 | |
| **Services** | 122 | LaRoche Staff | 4,000 | |
| | 140 | Instructional | 21,000 | |
| | 160 | Special Events | 4,000 | |
| | 170 | Program Director | 42,700 | |
| | 175 | Secretary | 30,000 | |
| | 180 | Maintenance | 30,000 | |
| | 185 | BRCC Maintenance | 7,000 | |
| | 190 | Concessions | 5,000 | |
| | 195 | Merit Raise Pool | 5,000 | |
| | | **TOTAL** | | **$235,000.00** |
| **200** | 210 | Telephone | 2,400 | |
| **Contractual** | 220 | Transportation | 6,000 | |
| | 230 | Electrical Services | 2,000 | |
| | 235 | Postage | 600 | |
| | 240 | Insurance | 9,000 | |
| | 250 | Printing/Advertising | 8,000 | |
| | 260 | Audit | 500 | |
| | 270 | Employee Benefit | 1,800 | |
| | 275 | Special Activities | 2,000 | |
| | 280 | Conferences/Dues | 2,000 | |
| | 285 | BRCC Gymnasium | 5,000 | |
| | 290 | Fisher Park Signs | 700 | |
| | | **TOTAL** | | **$40,000.00** |
| **300** | 310 | Office Supplies | 4,000 | |
| **Commodities** | 320 | Park Maintenance & Supplies | 12,000 | |
| | 330 | Truck Maintenance | 2,000 | |
| | 340 | Concession Supplies | 6,000 | |
| | 350 | Special Events | 6,000 | |
| | 360 | Athletic Supplies | 23,000 | |
| | 370 | Instructional Supplies | 1,000 | |
| | 385 | Sales Tax | 1,000 | |
| | 390 | Misc. Supplies | 1,000 | |
| | 395 | Refunds | 1,000 | |
| | | **TOTAL** | | **$57,000.00** |

2022 - 2023 BUDGET CONTINUED

| Category | Sub-Category | Listing | Category Budget | Totals |
|---|---|---|---|---|
| **400 Capital Improvements** | 410 | Capital Purchases | 7,500 | |
| | 420 | Maintenance | 7,500 | |
| | | **TOTAL** | | **$15,000.00** |
| **500 Contingency** | 510 | Vehicle Replacement | 7,000 | |
| | | **TOTAL** | | **$7,000.00** |
| **600 Properties** | 610 | Neighborhood Revitalization | 1,000 | |
| | | **TOTAL** | | **$1,000.00** |
| | | **TOTAL EXPENSES** | | **$355,000.00** |

Sammy L Hill

**Recreation Commission Chairperson**