State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neelands Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	54,500	3,862	1.003
Debt Service	10-113				
Totals		xxxxxxxxxx	54,500	3,862	1.003
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

3,848,556
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 1.015

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
mille@adamsbrowncpa.com

Attest: 7-20, 2023

Lisa A. Weber
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

Neelands Cemetery
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,859	89	2	100	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,859	89	2	100	0	2

County Treas Motor Vehicle Estimate: 89

County Treas Recreational Vehicle Estimate: 2

County Treas 16/20M Vehicle Estimate: 100

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 2

MVT Factor: 0.02306

RVT Factor: 0.00052

16/20M Factor: 0.02591

Comm Veh Facto: 0.00000

Watercraft Facto: 0.00052

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Neelands Cemetery
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

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Neelands Cemetery
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Neelands Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas 2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,933	65,706	50,445
Receipts:			
Ad Valorem Tax	3,837	3,859	xxxxxxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	91	105	89
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	126	112	100
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	2
LAVTR	0	0	0
Interest on Idle Funds	64	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,155**	**4,080**	**193**
Resources Available:	**69,088**	**69,786**	**50,638**
Expenditures:			
Operations	832	3,500	3,500
Mowing	2,550	5,000	5,000
Capital Outlay	0	9,841	45,000
Insurance	0	1,000	1,000
Bank Fees	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**3,382**	**19,341**	**54,500**
Unencumbered Cash Balance Dec 31	65,706	50,445	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	54,105	54,630	54,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,500
		Tax Required	3,862
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,862

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District 2023

NOTICE OF BUDGET HEARING

The governing body of

Neelands Cemetery

Stafford County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,382	1.028	19,341	1.051	54,500	3,862	1.015
Debt Service							
Totals	3,382	1.028	19,341	1.051	54,500	3,862	1.015
						*Revenue Neutral Rate***	*1.015*
Less: Transfers	0		0		0		
Net Expenditures	3,382		19,341		54,500		
Total Tax Levied	3,858		3,859		xxxxxxxxxxxxxxx		
Assessed Valuation	3,753,575		3,672,413		3,806,371		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rebecca Waters
Treasurer

Neelands Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 3,806,371

Valuation Factor: 3,806.371

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.