

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Olivet Cemetery, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		Final Tax Rate (County Clerk's Use Only)
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1946	5	31,190	6,004	.786
Debt Service	10-113				
Totals		XXXXXXXXXX	31,190	6,004	.786
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			7,692,937
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.786

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Glen Tyson - President
Near J. [unclear] member
Wesley B. Guard member

Attest: 10-24 2023

Muhllm
County Clerk

Governing Body

No assurance is provided.

Oliver Cemetery, Kansas
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024			
		MVT	RVT	16/20M Veh	Watercraft
General	6,010	105	0	3	41
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	6,010	105	0	3	41

County Treas Motor Vehicle Estimate 105
 County Treas Recreational Vehicle Estimate 0
 County Treas 16/20M Vehicle Estimate 3
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 41

MVT Factor 0.01747
 RVT Factor 0.00000
 16/20M Factor 0.00050
 Comm Veh Factor 0.00000
 Watercraft Factor 0.00682

No assurance is provided.

Olivet Cemetery, Kansas
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,010	105	0	3	0	41
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,010	105	0	3	0	41

County Treas Motor Vehicle Estimate 105

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 41

MVT Factor 0.01747

RVT Factor 0.00000

16/20M Factor 0.00050

Comm Veh Factor 0.00000

Watercraft Factor 0.00682

No assurance is provided.

2024

Olivet Cemetery, Kansas
Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,047	24,399	24,937
Receipts:			
Ad Valorem Tax	5,474	6,010	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	36	0	0
Motor Vehicle Tax	313	465	105
Recreational Vehicle Tax	0	18	0
16/20M Vehicle Tax	0	14	3
Commercial Vehicle Tax	0	2	0
Watercraft Tax	0	29	41
LAVTR	0	0	0
Sale of Lots	280	0	0
Interest on Idle Funds	295	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,398	6,638	249
Resources Available:	30,445	31,037	25,186
Expenditures:			
Mowing	5,830	6,000	6,000
General Administration	75	100	100
Newspaper Budget Notice	141	0	25,090
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,046	6,100	31,190
Unencumbered Cash Balance Dec 31	24,399	24,937	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	32,228	30,815	31,190
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,190
		Tax Required	6,004
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	6,004

No assurance is provided.

NOTICE OF BUDGET HEARING

2024

The governing body of
Olivet Cemetery, Kansas
Osage County

will meet on September 6th, 2023 at 6:30 PM at Olivet Community Bldg, 388 B. Ave, Olivet, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Osage County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,046	0.849	6,100	0.848	31,190	6,004	0.786
Debt Service							
Totals	6,046	0.849	6,100	0.848	31,190	6,004	0.786
					<i>Revenue Neutral Rate**</i>		0.786
Less: Transfers	0		0		0		
Net Expenditures	6,046		6,100		31,190		
Total Tax Levied	5,616		6,016		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,615,312		7,080,957		7,640,533		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kathy Tyson
Treasurer

No assurance is provided.

Olivet Cemetery
Budget Meeting
September 6, 2023

Call to Order:

President Glen Tyson called the meeting to order at 6:30 P.M.

Roll Call:

Members present were: Glen Tyson, Nina Flax, and Westley Garard. Kathy Tyson, Treasurer, was also in attendance.

Budget Hearing:

Discussion of the 2024 budget. A motion by Nina Flax, seconded by Westley Garard, to follow the Revenue Neutral Rate of 0.786 Mil Levy for budget year 2024. All members voted in favor.

Adjournment:

At 7:15 a motion by Nina, seconded by Westley to adjourn the Budget Meeting. All members voted in favor.

Respectively Submitted;



Glen Tyson

President Olivet Cemetery Association.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OLIVET CEMETERY HERE BY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____.

Our proposed ad valorem tax (dollar amount) is _____.

The date of our hearing is: _____.

The time of our hearing is: _____.

The location of our hearing is: _____.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)


Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
BY: MM DATE: 7-20-23

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

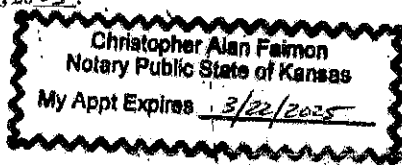
August 17, 2023
with subsequent publications made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 17 day
of August, 2023.



Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION -
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 17

NOTICE OF BUDGET HEARING

The governing body of
Osage County, Kansas
Osage County

will meet on September 6th, 2023 at 6:30 PM at Olive Community Bldg, 388 E. Ave., Olive, KS answering objections of taxpayers relating to the proposed use of all funds and the amount. Detailed budget information is available at Osage County Clerk's Office and will be available.

BUDGET SUMMARY

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Authority for Expenditure
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	6,046	0.848	6,100	0.848	31
Debt Service					
Totals	6,046	0.848	6,100	0.848	31
Less: Transfers	0		0		Revenue
Net Expenditures	6,046		6,100		
Total Tax Levied	5,616		6,010		
Assessed Valuation	6,615,913		7,080,957		7,640

Outstanding Indebtedness

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Kathy Tyson
Treasurer

No assurance is provided.

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 lic State of Kansas
 05 3/22/2025

Osage City, Kansas
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(Published in The Osage County Herald-Chronicle Thursday, Aug. 17, 2023.)

State of Kansas
 Special District

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Olivet Cemetery, Kansas
 Osage County

2024

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					<i>Revenue Neutral Rate**</i>		0.786
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	Jan 1,	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease/Pur. Princ.	0	0	0
Total	0	0	0

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Kathy Tyson
 Treasurer

Page No. 6

No assurance is provided.