State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	91,600	72,314	3.345
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	91,600	72,314	3.345
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

21,618,521

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.345

Assisted by:

Address:

Email:

Barbara Eckel
Tricia Schlesinger
Tom Immerfall
Duane A Rex

Governing Body

Attest: August 17, 2023

By Schneider
County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

CPA Summary

Fire District #1
Barton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,165	6,265	87	545	420	111
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,165	6,265	87	545	420	111

County Treas Motor Vehicle Estimate 6,265

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 545

County Treas Commercial Vehicle Tax Estimate 420

County Treas Watercraft Tax Estimate 111

MVT Factor 0.08803

RVT Factor 0.00122

16/20M Factor 0.00766

Comm Veh Facto 0.00590

Watercraft Facto 0.00156

State of Kansas
Special District

2024

Fire District #1
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Equipment Fun	20,000	39,800	18,600	KSA 19-3612C
	Totals	20,000	39,800	18,600	
	Adjustments*				
	Adjusted Totals	20,000	39,800	18,600	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District #1
Barton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1
Barton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	44,393	41,216	11,858
Receipts:			
Ad Valorem Tax	69,635	71,165	xxxxxxxxxxxxxxxx
Delinquent Tax	1,247	0	
Motor Vehicle Tax	7,218	11,267	6,265
Recreational Vehicle Tax	1,538	240	87
16/20M Vehicle Tax		490	545
Commercial Vehicle Tax		202	420
Watercraft Tax		78	111
LAVTR		0	0
Grant Funds Received			
Prior Year Voided Checks			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	159		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**79,797**	**83,442**	**7,428**
Resources Available:	**124,190**	**124,658**	**19,286**
Expenditures:			
Personal Services	9,935	14,500	14,500
Commodities	9,159	14,000	14,000
Contractual Services	36,733	32,000	32,000
Capital Outlay	7,147	12,500	12,500
Transfer Out to Special Equipment	20,000	39,800	18,600
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**82,974**	**112,800**	**91,600**
Unencumbered Cash Balance Dec 31	41,216	11,858	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	93,000	112,800	91,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,600
		Tax Required	72,314
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,314

CPA Summary

Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	96,456	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		96,456
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	20,000									
Total Receipts	20,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,000
Resources Available:	116,456	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	116,456
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	15,000									
Total Expenditures	15,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,000
Cash Balance Dec 31	101,456	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	101,456 **
										101,456 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fire District #1
Barton County
will meet on 8/15/2023 at 10:00 A.M. at 1500 Kansas, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1500 Kansas, Great Bend, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	82,974	4.075	112,800	3.695	91,600	72,314	3.343
Debt Service							
Non-Budgeted Funds	15,000						
Totals	97,974	4.075	112,800	3.695	91,600	72,314	3.343
						*Revenue Neutral Rate***	*3.345*
Less: Transfers	20,000		39,800		18,600		
Net Expenditures	77,974		73,000		73,000		
Total Tax Levied	71,175		71,165		xxxxxxxxxxxxxxx		
Assessed Valuation	17,466,432		19,259,471		21,631,868		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bev Schmeidler

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 5th day of Aug 2023 and the last publication on the 5th day of Aug 2023

Publication Fee	$ 43.58
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

Witness my hand this 7 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 7th day of August 2023

Judy L Duryee
(Notary Public)

My comission expires 3-27-2027

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 5, 2023) -11

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
FIRE DISTRICT NO. 1
will meet on August 15, 2023, at 10:00 a.m., at
1500 KANSAS, GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at
1500 KANSAS, GREAT BEND, KS
and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Est. Ad Val. Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	82,974	4.075	112,800	3.695	91,600	72,314	3.343
Debt Service							
Non-Budg. Funds	15,000						
TOTALS	97,974	4.075	112,800	3.695	91,600	72,314	3.343
					Revenue Neutral Rate**		3.345
Less: Transfers	20,000		39,600		18,600		
Net Expenditure	77,974		73,000		73,000		
Total Tax Levied	71,175		71,165		xxxxxxxx		
Ass'd Valuation	17,466,432		19,259,471		21,631,868		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Bev Schmeidler, County Clerk

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

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(Sign) Karma Byers

Witness my hand this 7 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 7th day of August 2023

Judy L Duryee

(Notary Public)

My comission expires 3-27-2027

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 5, 2023) -1t

NOTICE OF BUDGET HEARING

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OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warr.	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Bev Schmeidler, County Clerk

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

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Additional Copies ___ at ___	$
Total Publication Fee	$

(Sign) Audra Musil

Witness my hand this 11 day of September, 2023.

SUBSCRIBED and Sworn to before me this 11th day of September 2023.

Judy L Duryee
(Notary Public)

My comission expires

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

Public Notices

Legals-2

(Published in the Great Bend Tribune, August 5, 2023) -1t

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OUTSTANDING INDEBTEDNESS, JANUARY 1

	2021	2022	2023
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*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Bev Schmeidler, County Clerk