CERTIFICATE

To the Clerk of Rawlins County , State of Kansas
We, the undersigned, officers of
City of Atwood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	904,877	415,652	47.757
Library	12-1220	9	55,371	17,353	1.994
Airport	3-133	10	23,333	16,275	1.870
Special Highway		11	42,250		
Tourism & Convention		11	21,225		
Special Parks & Recreation		12	11,496		
Waterworks		12	563,260		
Water Loan		13	198,720		
Wastewater (Sewer)		13	237,337		
Sewer Loan		14	120,422		
Recycling		14	2,532		
Landfill		15	11,295		
Obert Park		15	4,000		
Atwood Township		16	87,000		
Airport Fuel		16	20,705		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	2,303,823	449,280	51.621
Is a Revenue Neutral Rate Ordinance required?				Yes	County Clerk's Use Only
Budget Summary		19			8703,550
					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountant
Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: September 20th, 2021

Rachel Finley
County Clerk

CLERK OF RAWLINS COUNTY SEAL KANSAS

Governing Body

City of Atwood

2022

Computation to Determine Limit for 2020

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		414,815	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2019 Hospital (Dollars) (From 2019 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			414,815

Percentage Adjustments

4)	CPI Adjustment - 1.8% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			7,467
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		150,107	
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	139,310		
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	118,035		
	Increase in Total Personal Property Valuations (cannot be less than zero)		21,275	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		0	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)			
10)	Total Assessed Value of Adjustments		171,382	
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		8,676,625	
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	2.0150%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			8,359
14)	**Total Percentage Adjustments**			15,825

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)				
	Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)				
	Difference			0	
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)				
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget				
				0	
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget				
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget				
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget				
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget				
21)	Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)		268,417		
	Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	245,402			
	CPI Adjustment - 1.8%	4417			
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI)		249,819		
	Increased Law Enforcement Expense in 2020 Budget			Didn't Use	18,598
22)	Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		37,960		
	Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	37,960			
	CPI Adjustment - 1.8%	683			
	Fire Protection Expenses - 2109 Budget (Indexed by CPI)		38,643		
	Increased Fire Protection Expense			Didn't Use	0
23)	Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)				
	Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)				
	CPI Adjustment - 1.8%	0			
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI)		0		
	Increased Emergency Medical Expense			0	
	Total Increased Tax Revenue Adjustment			0	

Levy on Behalf of Another Political or Governmental Subdivision

24)	Hospital Levy 2019 Budget	
25)	**Total Levies on Behalf of Another Political or Governmental Subdivision**	0
26)	**Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)**	
27)	**Total Computed Tax Levy**	430,640

City of Atwood

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	398,458	55,870	1,177	2,107	3,344	182
Library	16,357	2,294	48	86	137	7
Airport						
TOTAL	414,815	58,164	1,225	2,193	3,481	189

County Treas Motor Vehicle Estimate	58,164				
County Treas Recreational Vehicle Estimate		1,225			
County Treas 16/20M Vehicle Estimate			2,193		
County Treas Commercial Vehicle Tax Estimate				3,481	
County Treas Watercraft Tax Estimate					189

Motor Vehicle Factor	0.14022				
Recreational Vehicle Factor		0.00295			
16/20M Vehicle Factor			0.00529		
Commercial Vehicle Factor				0.00839	
Watercraft Factor					0.00046

City of Atwood 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Waterworks Fund	Water Loan Fund	-	200,000	200,000	12-825d
Water Loan Fund	Waterworks Fund	-	-	-	12-825d
Landfill Fund	Recycling Fund	-	-	-	Per Council
Sewer Fund	Sewer Loan Fund	96,000	143,000	143,000	12-631p
Street Improvement	General Fund	-	-	-	68-590
General Fund	Street Improvement	-	-	-	68-590
Special Highway	Street Improvement	-	-	-	68-590
	Totals	96,000	343,000	343,000	
	Adjustments		-	-	
	Adjusted Totals	96,000	343,000	343,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Atwood

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010A Water System	12/28/2010	12/28/2050	3.75	1,500,000	1,301,341	12/28	12/28	48,800	24,189	47,893	25,096
Series 2010B Water System	12/28/2010	12/28/2050	2.25	867,000	716,204	12/28	12/28	16,115	16,974	15,733	17,355
Series 2013 Refunding Bond	6/12/2013	12/1/2041	3.00	1,575,000	1,290,000	6/1 & 12/1	6/1	44,390	45,000	43,423	45,000
Series 2016 GO Sewer	8/26/2016	8/26/1956	2.25	3,713,000	2,519,707	8/26	8/26	56,692	63,628	55,262	65,060
Total G.O. Bonds					**5,827,252**			**165,997**	**149,791**	**162,311**	**152,511**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temporary Notes:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**5,827,252**			**165,997**	**149,791**	**162,311**	**152,511**

City of Atwood

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Dodge Charger	2/27/2017	60	3.50	26,460	10,831	5,902	5,902
Dodge Ram 2500	3/6/2017	60	3.50	29,217	12,265	6,518	6,518
Dodge Ram 2500	5/24/2017	60	3.50	27,875	11,728	6,210	6,210
Dodge Charger	7/25/2018	36	4.50	20,216	9,782	6,000	4,429
Caterpillar Grader	10/21/2019	60	3.54	53,000	42,016	11,500	11,500
				Totals	**86,622**	**36,130**	**34,559**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Atwood
Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$14,705	$17,353
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,127	$2,294
Recreational Vehicle Tax	$28	$48
16/20M Vehicle Tax	$87	$86
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$16,947	$19,781
Difference in Total Taxes:	$2,834	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$8,178,496	$8,676,625
Did Assessed Valuation Decrease?	No	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Atwood
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,934	136,681	100,000
Receipts:			
Ad Valorem Tax	331,795	361,906	xxxxxxxxxxxxxxxx
Delinquent Tax	4,736		
Motor Vehicle Tax	53,540	50,850	55,870
Recreational Vehicle Tax	1,114	681	1,177
16/20M Vehicle Tax	1,838	2,077	2,107
Commercial Vehicle Tax	3,313	2,499	3,344
Watercraft Tax		0	182
Gross Earning (Intangible) Tax	19,236	24,513	21,642
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	5,973	6,424	6,466
Local Sales Tax	113,997	85,000	85,000
Franchise Fees	92,911	100,000	100,000
Licenses, Permits and Fees	25,500	50,000	40,000
Charges for Services			
Pool	16,047	14,000	14,000
Theater	29,699	75,000	75,000
Donations	1,940		
Grants			
Reimbursements	17,631	13,319	
Transfer from Sp. Street Improvement Fund			
Interest on Idle Funds	4,283	500	7,000
Miscellaneous	19,758	5,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**743,311**	**791,769**	**421,788**
Resources Available:	**807,245**	**928,450**	**521,788**

State of Kansas
City

City of Atwood

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	807,245	928,450	521,788
Expenditures:			
General Government	140,829	172,438	205,986
Police Department	230,907	245,402	268,417
Streets	90,345	123,348	113,701
Street Lighting	32,051	35,000	33,660
Fire	18,639	37,960	37,960
Court	7,882	6,100	6,700
Parks and Pool	55,691	64,310	68,904
Theater	33,613	68,960	92,315
Employee Benefits	58,906	73,182	75,500
Library Phone	1,701	1,750	1,734
Transfer to Street Improvement		0	0
Transfer to Capital Improvements			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**670,564**	**828,450**	**904,877**
Unencumbered Cash Balance Dec 31	136,681	100,000	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	828,450	828,450	904,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	904,877
		Tax Required	383,089
	Delinquent Comp Rate:	1.0%	3,831
	Neighborhood Reviliatization:	7.5%	28,732
		Amount of 2021 Ad Valorem Tax	415,652

State of Kansas
City

City of Atwood

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39	960	921
Receipts:			
Ad Valorem Tax	13,883	14,705	xxxxxxxxxxxxxxxx
Delinquent Tax	201		
Motor Vehicle Tax	2,280	2,127	2,294
Recreational Vehicle Tax	46	28	48
16/20M Vehicle Tax	79	87	86
Commercial Vehicle Tax	141	105	137
Watercraft Tax		0	7
Rawlins County Allocation	35,610	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,240**	**53,052**	**38,572**
Resources Available:	**52,279**	**54,012**	**39,493**
Expenditures:			
Appropriations	51,319	53,091	55,371
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,319**	**53,091**	**55,371**
Unencumbered Cash Balance Dec 31	960	921	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	53,091	53,091	55,371
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,371
		Tax Required	15,878
	Delinquent Comp Rate:	1.0%	174
	Neighborhood Revitalization:	7.5%	1,301
		Amount of 2021 Ad Valorem Tax	17,353

State of Kansas
City

City of Atwood
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,547	11,681	8,333
Receipts:			
Ad Valorem Tax	3,049	1,137	xxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	910	467	
Recreational Vehicle Tax	18	6	
16/20M Vehicle Tax	31	19	
Commercial Vehicle Tax	56	23	
Watercraft Tax		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,134**	**1,652**	**0**
Resources Available:	11,681	13,333	8,333
Expenditures:			
Appropriations to Board		5,000	23,333
Fuel Purchases	0		
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**23,333**
Unencumbered Cash Balance Dec 31	11,681	8,333	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	7,190	7,000	23,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,333
		Tax Required	15,000
	Delinquent Comp Rate:	1.0%	150
	Neighborhood Revitalization:	7.5%	1,125
		Amount of 2021 Ad Valorem Tax	16,275

City of Atwood
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,328	6,964	10,950
Receipts:			
State of Kansas Gas Tax	31,457	31,470	31,300
			0
Reimbursed Expense		2,094	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,457**	**33,564**	**31,300**
Resources Available:	**35,785**	**40,528**	**42,250**
Expenditures:			
Personal Services	28,821	29,578	42,250
Transfer to Street Improvement		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,821**	**29,578**	**42,250**
Unencumbered Cash Balance Dec 31	6,964	10,950	0
2020/2021/2022 Budget Authority Amoun	29,578	29,578	42,250

Adopted Budget

Tourism & Convention	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,567	40,064	25,039
Receipts:			
Guest Tax	6,047	6,200	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,047**	**6,200**	**6,200**
Resources Available:	**42,614**	**46,264**	**31,239**
Expenditures:			
Contractual Services	50	21,225	21,225
Reimb to Theater Reserve	2,500		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,550**	**21,225**	**21,225**
Unencumbered Cash Balance Dec 31	40,064	25,039	10,014
2020/2021/2022 Budget Authority Amoun	21,225	21,225	21,225

City of Atwood
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,049	10,635	5,030
Receipts:			
Liquor Tax	5,973	5,485	6,466
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,973**	**5,485**	**6,466**
Resources Available:	**18,022**	**16,120**	**11,496**
Expenditures:			
Contractual Services	6,520	11,090	11,496
Commodities	867		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,387**	**11,090**	**11,496**
Unencumbered Cash Balance Dec 31	10,635	5,030	0
2020/2021/2022 Budget Authority Amoun	11,090	11,090	11,496

Adopted Budget

Waterworks	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	144,191	351,735	331,352
Receipts:			
Collections	609,598	585,000	614,250
Penalties	6,043		
Connection Fees	3,100		
Reimbursed Expense	4,562		
FEMA Aid			
Transfer from Water Loan			
Miscellaneous	992	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**624,295**	**595,000**	**624,250**
Resources Available:	**768,486**	**946,735**	**955,602**
Expenditures:			
Production	35,801	51,236	51,010
Treatment	9,031	13,000	13,000
Distribution	137,332	117,024	117,000
Administration	91,355	159,123	83,212
Operations	113,232	25,000	99,038
Economic Development	30,000	30,000	0
City Hall Renovation		20,000	0
Transfer to Water Loan		200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**416,751**	**615,383**	**563,260**
Unencumbered Cash Balance Dec 31	351,735	331,352	392,342
2020/2021/2022 Budget Authority Amoun	615,383	615,383	563,260

City of Atwood
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Loan**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,063,471	872,207	876,739
Receipts:			
Transfer from Waterworks Fund		200,000	200,000
Bond Proceeds			
Interest on Idle Funds	5,048		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,048**	**200,000**	**200,000**
Resources Available:	**1,068,519**	**1,072,207**	**1,076,739**
Expenditures:			
Principal	84,915	86,163	87,451
Interest	111,397	109,305	107,049
Transfer to Waterworks Fund			
Cash Basis Reserve			
Miscellaneous			4,220
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**196,312**	**195,468**	**198,720**
Unencumbered Cash Balance Dec 31	872,207	876,739	878,019
2020/2021/2022 Budget Authority Amount	199,688	199,688	198,720

Adopted Budget

Wastewater (Sewer)	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	257,381	314,679	303,609
Receipts:			
Collections	243,286	230,000	241,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**243,286**	**230,000**	**241,500**
Resources Available:	**500,667**	**544,679**	**545,109**
Expenditures:			
Personal Services	36,211	56,100	59,267
Contractual Services	24,697	23,500	11,600
Commodities	6,213	6,250	6,250
Capital Outlay	22,867	12,220	6,220
Development			
Sewer Line Cleaning			11,000
Transfer to Sewer Loan	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**185,988**	**241,070**	**237,337**
Unencumbered Cash Balance Dec 31	314,679	303,609	307,772
2020/2021/2022 Budget Authority Amount	241,070	241,070	237,337

City of Atwood
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Loan**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	269,584	265,538	288,118
Receipts:			
Service Fees			
Interest on Idle Funds	1,813		
Transfers from Sewer	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,813**	**143,000**	**143,000**
Resources Available:	**367,397**	**408,538**	**431,118**
Expenditures:			
Principal	62,228	63,628	65,060
Interest	39,631	56,692	55,262
Bond Issue Expense			
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,859**	**120,420**	**120,422**
Unencumbered Cash Balance Dec 31	265,538	288,118	310,696
2020/2021/2022 Budget Authority Amoun	120,420	120,420	120,422

Adopted Budget

Recycling	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,532	2,532	2,532
Receipts:			
Rawlins County	0	0	0
Transfer from Sanitation			
Transfers from Landfill Fund	0	0	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**2,532**	**2,532**	**2,532**
Expenditures:			
Contractual Services	0	0	2,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**2,532**
Unencumbered Cash Balance Dec 31	2,532	2,532	0
2020/2021/2022 Budget Authority Amoun	2,532	2,532	2,532

City of Atwood
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Landfill	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,343	23,107	18,312
Receipts:			
Collections	6,764	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,764**	**6,500**	**6,500**
Resources Available:	**23,107**	**29,607**	**24,812**
Expenditures:			
Contractual Services		11,295	11,295
Transfers to Recycling	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**11,295**	**11,295**
Unencumbered Cash Balance Dec 31	23,107	18,312	13,517
2020/2021/2022 Budget Authority Amoun	11,295	11,295	11,295

Adopted Budget

Obert Park	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21	0	0
Receipts:			
Obert Trust Donation	3,699	4,000	4,000
Reimbursed Expense	2,920		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,619**	**4,000**	**4,000**
Resources Available:	**6,640**	**4,000**	**4,000**
Expenditures:			
Personal Services	6,640	4,000	4,000
Contractual Services			
Transfers Out			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,640**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	6,640	6,640	4,000

City of Atwood
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Atwood Township**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,157	11,658	5,451
Receipts:			
Atwood Township	81,176	80,793	81,549
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,176**	**80,793**	**81,549**
Resources Available:	**90,333**	**92,451**	**87,000**
Expenditures:			
Lake	63,139	65,000	65,000
Cemetery	15,536	17,500	17,500
Miscellaneous		4,500	4,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,675**	**87,000**	**87,000**
Unencumbered Cash Balance Dec 31	11,658	5,451	0
2020/2021/2022 Budget Authority Amoun	87,000	87,000	87,000

Adopted Budget

Airport Fuel	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,666	13,302	8,741
Receipts:			
Fuel Sales	7,855	16,144	16,144
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,855**	**16,144**	**16,144**
Resources Available:	**18,521**	**29,446**	**24,885**
Expenditures:			
Fuel Purchases	5,219	20,705	20,705
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,219**	**20,705**	**20,705**
Unencumbered Cash Balance Dec 31	13,302	8,741	4,180
2020/2021/2022 Budget Authority Amoun	20,705	20,705	20,705

City of Atwood

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		**Sewer Project**		**Theater Reserve**		**Pool Maintenance**		**Second Century Donations**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,633	Cash Balance Jan 1		Cash Balance Jan 1	884	Cash Balance Jan 1	311,243	Cash Balance Jan 1	1,851	328,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Bond Proceeds		Donations	21,170	Sales Tax from County		Donations		
		Original Issue Premium		Reimb from Tourism	2,500					
		Interest on Idle Funds								
		Misc.								
Total Receipts	0	Total Receipts	0	Total Receipts	23,670	Total Receipts	0	Total Receipts	0	23,670
Resources Available:	14,633	Resources Available:	0	Resources Available:	24,554	Resources Available:	311,243	Resources Available:	1,851	352,281
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Project Costs		Capital Outlay	5,717	Trf to Beautification		Commodities		
		Temp Note Principal						Contractual Services		
		Temp Note Interest								
		Bond Debt Paymet								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,717	Total Expenditures	0	Total Expenditures	0	5,717
Cash Balance Dec 31	14,633	Cash Balance Dec 31	0	Cash Balance Dec 31	18,837	Cash Balance Dec 31	311,243	Cash Balance Dec 31	1,851	**346,564** **
										346,564 **

**Note: These two block figures should agree.

City of Atwood

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Donatin		**Drug Forfeiture**		**Street Improvement**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,531	Cash Balance Jan 1	15,538	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		27,069
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Donations	0	Trf from General						
Trf from Com Pl	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,531	Resources Available:	15,538	Resources Available:	0	Resources Available:	0	Resources Available:	0	27,069
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Park Improvements	0	Capital Outlay	140	Contractual Services						
Total Expenditures	0	Total Expenditures	140	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	140
Cash Balance Dec 31	11,531	Cash Balance Dec 31	15,398	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**26,929** **
										26,929 **

**Note: These two block figures should agree.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Atwood **, HEREBY NOTIFIES THE** Rawlins **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.781. The date of our hearing is September 16, 2021 at 7:00 AM/PM and will be held at 106 S. 3rd St. address in Atwood, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 15, 2021.

CITY OF ATWOOD (Seal) -SEAL- RAWLINS CO. KANSAS

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication
STATE OF KANSAS, RAWLINS COUNTY
Cynthia Haynes,
being first duly sworn, deposes and says:
She is
PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 2nd day of September, 2021 with subsequent publications being made on the following dates:

_____, 2021

_____, 2021

_____, 2021

Cynthia Haynes

Subscribed and sworn to before me this 3rd day of September, 2021.

Rosalee Russell Ross
Notary Public

My appointment expires: 4-17-2023

Printer's fee: $ 11.00

Pu shed in the Rawlins County Square Deal on Thursday, Sept. 2, 2021.

NOTICE OF TAX RATE AND BUDGET HEARINGS

The governing body of

City of Atwood

will meet on September 16, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

THE REVENUE NEUTRAL RATE HEARING WILL BE AT 7:00 PM IMMEDICATELY PRIOR TO THE BUDGET HEARING

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	670,564	47.804	828,450	48.720	904,877	415,652	47.905
Library	51,319	2.000	53,091	2.000	55,371	17,353	2.000
Airport		0.439	5,000		23,333	16,275	1.876
Special Highway	28,821		29,578		42,250		
Tourism & Convention	2,550		21,225		21,225		
Special Parks & Recreatio	7,387		11,090		11,496		
Waterworks	416,751		615,383		563,260		
Water Loan	196,312		195,468		198,720		
Wastewater (Sewer)	185,988		241,070		237,337		
Sewer Loan	101,859		120,420		120,422		
Recycling					2,532		
Landfill			11,295		11,295		
Obert Park	6,640		4,000		4,000		
Atwood Township	78,675		87,000		87,000		
Airport Fuel	5,219		20,705		20,705		
Non-Budgeted Funds-A	5,717						
Non-Budgeted Funds-B	140						
Totals	1,757,942	50.243	2,243,775	50.720	2,303,823	449,280	51.781
*Revenue Neutral Rate***							47.815
Less: Transfers	96,000		343,000		343,000		
Net Expenditure	1,661,942		1,900,775		1,960,823		
Total Tax Levied	397,576		414,815		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,913,027		8,178,496		8,676,625		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	7,071,437	5,974,395	5,827,252
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	93,629	124,805	86,622
Total	7,165,066	6,099,200	5,913,874

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Dana Philpott
City Clerk

Ordinance No. 896

A ORDINANCE OF THE CITY OF ATWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Atwood was calculated as 47.815 mills by the Rawlins County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Atwood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Atwood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATWOOD:

The City of Atwood shall levy a property tax rate exceeding the Revenue Neutral Rate of 47.815 mills.

This Ordinance shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2021 and **SIGNED** by the Mayor.

Janet Stice

Mayor

Attested

Bruce R Kilpatrick

City Clerk

CITY OF ATWOOD -SEAL- RAWLINS CO. KANSAS