CERTIFICATE

2025

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Alta Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	195,885	126,641	19.765
Special Machinery		5			
Totals		xxxxxx	195,885	126,641	19.765
Budget Summary		6			
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 20.807

Final Assessed Valuation:	County Clerk's Use Only
Township	6407,541
	Nov. 1, 2024 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 6-20 2024

County Clerk

HARVEY COUNTY KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Alta Township
Harvey County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	133,313	8,132	283	238	0	42
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,313	8,132	283	238	0	42

County Treas Motor Vehicle Estimate 8,132

County Treas Recreational Vehicle Estimate 283

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 42

MVT Factor 0.06100

RVT Factor 0.00212

16/20M Factor 0.00179

Comm Veh Factor 0.00000

Watercraft Factor 0.00032

2025

Alta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Road	Special Machinery	59,145	-	-	68-141g
Special Machinery	Road-- 2021				68-141g
	Total	59,145	0	0	
	Adjustments*				
	Adjusted Totals	59,145	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Alta Township
Harvey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
Grader	1/1/21	60		86,736	52,042	17,347	17,347
Backhoe	10/1/21	36		75,477	25,159	25,159	25,159
				Total	**77,201**	**42,506**	**42,506**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alta Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	86,209	56,022	54,030
Receipts:			
Ad Valorem Tax	130,116	133,313	xxxxxxxxxxxxxx
Delinquent Tax	1,327		
Motor Vehicle Tax	8,473	7,178	8,132
Recreational Vehicle Tax	300	222	283
16/20M Vehicle Tax	278	269	238
Commercial Vehicle Tax		0	0
Watercraft Tax		50	42
Special Highway/Gasoline Tax	6,160	6,300	6,000
Intangibles Tax	1,037	406	519
Outstanding Check	1,200		
Ag 360 Refund	1,205		
Insurance Refund			
John Deere Refund	94		
Interest on Idle Funds	175		
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,370**	**147,738**	**15,214**
Resources Available:	**236,579**	**203,760**	**69,244**
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	19,359	44,000	32,000
Employee Benefits	3,413	7,000	4,000
Road Maintenance		44,080	75,000
Road Materials	14,183	50,000	51,000
Equipment	56,022		18,535
Supplies/Fuel	12,033		
Building			3,500
Utilities/Communications		1,500	1,500
Insurance	11,646		7,000
Budget & Publications	162	150	350
Bank Service Charge			
Land Purchase	1,250		
Transfer to Special Machinery	**59,145**		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous	344		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**180,557**	**149,730**	**195,885**
Unencumbered Cash Balance Dec 31	56,022	54,030	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	202,980	264,430	195,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,885
		Tax Required	126,641
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	126,641

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	94,682
Transfers from:	
Road Fund	59,145
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Sale of Equipment-Tractor	14,570
Resources Available:	168,397
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**168,397**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County
will meet on 07/09/2024 at 7:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
Road	180,557	21.229	149,730	19.764	195,885	126,641	19.764
Special Machinery							
Totals	180,557	21.229	149,730	19.764	195,885	126,641	19.764
*Revenue Neutral Rate***							*20.807*
Less: Transfers	59,145		0		0		
Net Expenditure	121,412		149,730		195,885		
Total Tax Levied	131,458		133,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,192,615		6,745,510		6,407,503		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	162,213		119,707		77,201		
Total	162,213		119,707		77,201		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Ratzlaff
Trustee

Alta Township

2025

NOTICE OF BUDGET HEARING

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Alta Township
Harvey County
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Special Machinery							
Totals	180,557	21.229	149,730	19.764	195,885	126,641	19.764
*Revenue Neutral Rate***							*20.807*
Less: Transfers	59,145		0		0		
Net Expenditure	121,412		149,730		195,885		
Total Tax Levied	131,458		133,313		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,192,615		6,745,510		6,407,503		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	162,213	119,707	77,201
Total	162,213	119,707	77,201

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Ratzlaff
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Alta Twp **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 6-20, 2024.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
JUL 11 REC'D
Harvey County Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jun. 27, 2024

Notice ID: s5mAf0O3WumQqAucf1SX
Publisher ID: 105672-RNR & Budget Hearing - Alta Township-HCN
Notice Name: 2024 RNR & Budget Hearing - Alta Township

PUBLICATION FEE: $52.80

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

28th day of June, A.D. 2024.

Lindsey Young
Notary Public

Notary Public
My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

Alta Township

2025

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Alta Township
Harvey County

will meet on 07/09/2024 at 7:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 20.807 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2025 budget for Alta Township is 19.764.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
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Special Machinery							
Totals	180,557	21.229	149,730	19.764	195,885	126,641	19.764
*Revenue Neutral Rate**							20.807
Less: Transfers	59,145		0		0		
Net Expenditure	121,412		149,730		195,885		
Total Tax Levied	131,458		133,313		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,192,615		6,745,510		6,407,501		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	182,213	119,707	77,201
Total	182,213	119,707	77,201

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gregg Ratzlaff
Trustee