State of Kansas
Recreation Commission

2022-2023

RECEIVED
AUG 25 2022
Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Derby Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	9,849,175
		971,397
TOTAL	xxxxxxx	10,820,572
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	7.064
Total Proposed Estimated Mill Rate	7.530

Date Received: Nov 4 2022

County Clerk

Commission Members

Permanent
Recreation Commission Address

Derby Recreation Commission
801 East Market
Derby, KS 67037

Sponsoring
USD/City Address

USD 260
1550 East Walnut Grove Rd
Derby, KS 67037

Provide point of contact:
Derek Smith
POC phone number:
316-788-3781

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Derby Recreation Commission

2022-2023

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission
2022-2023

Derby Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	3,713,356	3,941,355	4,279,768
Receipts:			
Tax Appropriation from USD 260	2,744,789	2,589,418	2,776,659
Recreation Center	974,032	1,118,544	1,038,749
Adult Programs	166,929	228,455	217,218
Youth Programs	406,262	714,523	585,582
Oaklawn Programs	19,720	186,450	194,500
Oaklawn Acitivty Center	3,544	7,416	6,350
Rock River Rapids	567,256	728,962	650,000
Hubbard	10,445	17,670	20,000
Miscellaneous	45,029	56,740	60,349
Does misc. exceeds 10%			
Interest on Idle Funds	7,746	6,928	20,000
Total Receipts	4,945,752	5,655,106	5,569,407
Resources Available	8,659,108	9,596,461	9,849,175
Expenditures:			
Recreation Center	1,358,743	1,087,828	1,402,289
General Operating	929,852	1,165,969	1,402,698
Maintenance	150,600	142,007	157,740
Adult Programs	471,813	484,310	619,704
Youth Programs	466,562	553,087	738,823
Oaklawn Programs	47,576	68,701	180,766
Special Programs	827	2,235	2,714
Oaklawn Activity Center	139,679	176,366	339,640
Hubbard Center	100,305	321,340	448,680
Rock River Rapids	567,256	728,962	650,000
Bus and Other	24,545	42,237	106,749
Debt Service	459,995	543,651	3,799,372
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	4,717,753	5,316,693	9,849,175
Unencumbered Cash Balance	3,941,355	4,279,768	0

Dollar amount to be raised by 5.589 mill: $ 2,696,127

State of Kansas
Recreation Commission
2022-2023

Derby Recreation Commission

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	26,726	27,067	0
Receipts: Employee Benefit Fund			
Appropriation from USD 260	974,032	898,762	971,397
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	974,032	898,762	971,397
Resources Available	1,000,758	925,829	971,397
Expenditures: Employee Benefits	973,691	925,829	971,397
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	973,691	925,829	971,397
Unencumbered Cash Balance	27,067	0	0

State of Kansas
Recreation Commission

2022-2023

NOTICE OF BUDGET HEARING

The governing body of

Derby Recreation Commission

will meet on 8/23/22 at 6:00 PM at 801 East Market for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at www.derbyrec.com and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	4,717,753	5,316,693	9,849,175
	973,691	925,829	971,397
Totals	5,691,444	6,242,522	10,820,572

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*7.064*
Total Proposed Estimated Tax Rate	*7.530*

Laura Kreutzer

Recreation Commission Secretary

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the 3rd day of **August** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 3rd day of August, 2022.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Notice of Budget Hearing - DRC

Printer's Fee: $94.62
Additional copies: $ _____

Legal Publication
(Published in The Derby Informer on August 3, 2022)

State of Kansas
Recreation Commission

2022-2023

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Totals	5,691,444	6,242,522	10,820,572

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	7.064
Total Proposed Estimated Tax Rate	7.530

Laura Kenseth
Recreation Commission Secretary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Derby Recreation Commission
will meet on 8/23/22 at 5:45 PM at 801 East Market for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Sedgwick (home county)

Revenue Neutral Rate*	7.064	Total Proposed Tax Rate	7.530

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Affidavit of Legal Publication

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N/A

Emily Gillihan
Legal Manager

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Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Notice of Hearing - Revenue Neutral - DRC

Printer's Fee: $54.78
Additional copies: $

Legal Publication
(Published in The Derby Informer on August 3, 2022)

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

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Derby Recreation Commission
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SUPPORTING COUNTIES
Sedgwick (home county)

Revenue Neutral Rate*	7.064	Total Proposed Tax Rate	7.530

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

Page No.

Resolution No. 2022-1

A RESOLUTION OF THE DERBY RECREATION COMMISSION, LOCATED IN DERBY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Derby Recreation Commission was calculated as 7.064 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Derby Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Derby Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DERBY RECREATION COMMISSION:

The Derby Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 7.530 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August, 2022 by the Derby Recreation Commission.

Commission Members

Eric Tauer, Chairperson

Laura Branstetter, Secretary

Kerry Dexter, Vice Chairperson

Rick Ruff, Board Member

Brent Renberger, Board Member

Roll Call Vote

A Roll Call Vote of the Derby Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. 2022-1

Governing Body Member	Yes	No	No Vote
Eric Tauer, Chairperson	✓		
Kerry Dexter, Vice Chairperson	✓		
Laura Branstetter, Secretary	✓		
Rick Ruff, Board Member	✓		
Brent Renberger, Board Member	✓		
TOTAL			

Certified:
Laura Branstetter

Laura Branstetter, Secretary