CERTIFICATE

202

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	1,043,500	913,717	
Debt Service	10-113				
Equipment Fund (0417)			102,232		
Totals		xxxxxxxxxx	1,145,732	913,717	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.126

Assisted by:

Address:

Email:

Governing Body

Attest: August 31, 2022

County Clerk

COUNTY CLERK KANSAS MIAMI COUNTY

CPA Summary

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: **104200** **P.O. :**
Ad ID: **6720924** **DESC. :Fire District 1 Budget**

DEBBIE OEHLERT
MIAMI COUNTY ADMINISTRATOR
201 S. PEARL, STE. 200
PAOLA, KS 66071

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/10/22**	**to**	**08/24/22**
Appearances:	**3**		
AD SPACE:	**243**		
TOTAL COST:	**$395.37**		

(Signed) Sandra Ridings

Subscribed and sworn before me this 24 day of August 2022

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published in *The Miami County Republic* Wednesday, 8/10/22, Wednesday, 8/17/22 and Wednesday, 8/24

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District #1
Miami County

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will meet on August 31st, 2022 at 1:00 PM at Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Prop Estimat Rat
General	919,293	3.538	968,802	3.538	1,150,500	1,021,787	
Debt Service							
Equipment Fund (0417)	689,527		650,100		102,232		
Totals	1,608,820	3.538	1,618,902	3.538	1,252,732	1,021,787	
						*Revenue Neutral Rate***	
Less: Transfers	454,210		373,977		330,000		
Net Expenditures	1,154,610		1,244,925		922,732		
Total Tax Levied	832,003		902,605		xxxxxxxxxxxxxxx		
Assessed Valuation	235,188,568		0		288,770,598		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White


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e)
3.538
3.538
3.126
6/2/2014

State of Kansas
Special District

3

Roll Call V

Fire District #1

(Name of Taxing

Date of Hearing to Exceed Revenue Neutral Rate:
August 31st, 2022

Resolution # R22-09-046

Governing Body Member (Please Print)	Yes
District # 1 Commissioner Dixon	X
District # 2 Commissioner Roberts	X
District # 3 Commissioner Pretz	X
District # 4 Commissioner Vaughan	X
District # 5 Commissioner Gallagher	X

'ote

; Entity)

No	Abstain or Absent

Resolution No. R22-09-046

A RESOLUTION OF THE MIAMI COUNTY KANSAS FIRE BOARD TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE TAX YEAR 2023;

WHEREAS, the Revenue Neutral Rate for the Miami County Kansas Fire District 1 was calculated as 3.126 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Miami County Kansas Fire Board for the Miami County Kansas Fire District 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Miami County Kansas Fire Board held a hearing on August 31st, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Miami County Kansas Fire Board for the Miami County Fire District 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE MIAMI COUNTY KANSAS FIRE BOARD:

The Miami County Kansas Fire Board shall levy a property tax rate of 3.538 mills, exceeding the Revenue Neutral Rate of 3.126 mills for Miami County Kansas Fire District 1.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2022 and SIGNED by the Governing Body.

Attested:

Janet White, Miami County Clerk



CERTIFICATE

2023

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	1,043,500	913,717	3.163
Debt Service	10-113				
Equipment Fund (0417)			102,232		
Totals		xxxxxxxxx	1,145,732	913,717	3.163
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
288,883,864
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate	3.126

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Fire District #1
Miami County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	902,605	76,874	2,397	3,133	4,887	793
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	902,605	76,874	2,397	3,133	4,887	793

County Treas Motor Vehicle Estimate 76,874

County Treas Recreational Vehicle Estimate 2,397

County Treas 16/20M Vehicle Estimate 3,133

County Treas Commercial Vehicle Tax Estimate 4,887

County Treas Watercraft Tax Estimate 793

MVT Factor 0.08517

RVT Factor 0.00266

16/20M Factor 0.00347

Comm Veh Facto 0.00541

Watercraft Facto 0.00088

2023

Fire District #1
Miami County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Operations	Equipment Fund	454,210	373,977	330,000	19-3612c
	Totals	454,210	373,977	330,000	
	Adjustments*				
	Adjusted Totals	454,210	373,977	330,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District #1
Miami County
2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,080	36,541	42,746
Receipts:			
Ad Valorem Tax	819,276	884,553	xxxxxxxxxxxxxxx
Delinquent Tax	13,333	8,000	8,000
Motor Vehicle Tax	90,758	70,000	76,874
Recreational Vehicle Tax	2,774	1,700	2,397
16/20M Vehicle Tax	2,926	2,900	3,133
Commercial Vehicle Tax	5,687	4,404	4,887
Watercraft Tax			793
LAVTR			0
In Lieu of Taxes	0	0	0
Restitution	0	920	0
MV Rental Excise Tax	0	0	0
Reimbursment	0	2,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		30	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**934,754**	**975,007**	**96,084**
Resources Available:	**955,834**	**1,011,548**	**138,830**
Expenditures:			
Salary	11,692	15,652	16,000
Contractual	364,291	427,700	430,000
Commodities	55,942	139,450	135,500
Vehicle Operating Expense	33,158	45,500	57,000
Capital Outlay		10,500	5,000
Transfers	454,210	330,000	400,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**919,293**	**968,802**	**1,043,500**
Unencumbered Cash Balance Dec 31	36,541	42,746	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	952,425	1,015,809	1,043,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,043,500
		Tax Required	904,670
	Delinquent Comp Rate:	1.0%	9,047
		Amount of 2022 Ad Valorem Tax	913,717

CPA Summary

Fire District #1
Miami County
2023
State of Kansas
Special District

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Fund (0417)**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	657,847	422,530	102,430
Receipts:			
Transfers	454,210	330,000	400,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**454,210**	**330,000**	**400,000**
Resources Available:	**1,112,057**	**752,530**	**502,430**
Expenditures:			
Commodities	0	23,000	10,000
Vehicle Ops	45,000	9,600	
Capital Outlay	644,527	617,500	92,232
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**689,527**	**650,100**	**102,232**
Unencumbered Cash Balance Dec 31	422,530	102,430	400,198
2021/2022/2023 Budget Authority Amount	1,040,000	692,715	102,232

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District #1

Miami County

will meet on August 10th, 2022 at 1:00 PM at Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

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General	919,293	3.538	968,802	3.538	1,043,500	913,717	3.164
Debt Service							
Equipment Fund (0417)	689,527		650,100		102,232		
Totals	1,608,820	3.538	1,618,902	3.538	1,145,732	913,717	3.164
						*Revenue Neutral Rate***	*3.126*
Less: Transfers	454,210		373,977		330,000		
Net Expenditures	1,154,610		1,244,925		815,732		
Total Tax Levied	832,003		902,605		xxxxxxxxxxxxxxx		
Assessed Valuation	235,188,568		0		288,770,598		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District #1

Miami County

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***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White