State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Trinity Cemetery District #9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	32,250	4,559	1.050
Debt Service	10-113				
Totals		xxxxxxxxx	32,250	4,559	1.050
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

4,344,312
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 1.054

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 7-5, 2023
Lisa G. Weber
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
JUL 05 2023

State of Kansas
Special District

Trinity Cemetery District #9
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,559	222	7	52	26	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,559	222	7	52	26	3

County Treas Motor Vehicle Estimate 222

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04869

RVT Factor 0.00154

16/20M Factor 0.01141

Comm Veh Facto 0.00570

Watercraft Facto 0.00066

State of Kansas
Special District

2024

Trinity Cemetery District #9
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
Special District

2024

Trinity Cemetery District #9
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Trinity Cemetery District #9
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,878	29,854	27,381
Receipts:			
Ad Valorem Tax	4,504	4,559	xxxxxxxxxxxxxxxxx
Delinquent Tax	16	0	0
Motor Vehicle Tax	267	207	222
Recreational Vehicle Tax	2	3	7
16/20M Vehicle Tax	57	64	52
Commercial Vehicle Tax	33	30	26
Watercraft Tax	0	1	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Openings & Closings	400	0	0
Donations	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,279**	**4,864**	**310**
Resources Available:	**34,157**	**34,718**	**27,691**
Expenditures:			
Operations	1,933	2,500	2,500
Mowing	2,370	3,000	3,000
Insurance	0	750	750
Capital Outlay	0	1,087	26,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**4,303**	**7,337**	**32,250**
Unencumbered Cash Balance Dec 31	29,854	27,381	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	23,722	32,411	32,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,250
		Tax Required	4,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,559

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Trinity Cemetery District #9
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,303	1.271	7,337	1.091	32,250	4,559	1.054
Debt Service							
	-						
Totals	4,303	1.271	7,337	1.091	32,250	4,559	1.054
						*Revenue Neutral Rate***	*1.054*
Less: Transfers	0		0		0		
Net Expenditures	4,303		7,337		32,250		
Total Tax Levied	4,559		4,559		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,586,100		4,178,047		4,325,363		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Derek Foote
Treasurer

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Trinity Cemetery District #9 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 4,325,363

Valuation Factor: 4,325.363

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.