

2023

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
WALNUT TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
* General	79-1962	3	14,675	9,410	1.960
Road	68-518c	4	64,743	34,941	11.366
Special Machinery		4			
Totals	xxxxxx		79418	44350.81	13.326
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
			Final County Assessed		County Clerk's Use Only
			WALNUT TOWNSHIP		3,073,883
			ALBERT CITY		1,080,215
			OLMITZ CITY		646,970
			Nov 1, 2022 Total Assessed Valuation		4,801,068

Township Only Funds Revenue Neutral Rate	11.366 ✓
Township/3rd Class City Funds Revenue Neutral Rate	1.960 ✓

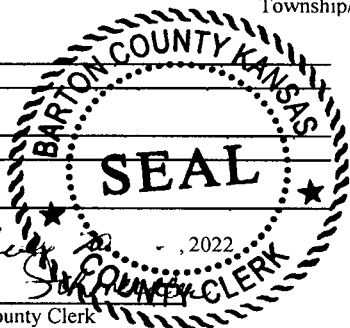
Assisted by:

Address:

Email:

Attest: *Letty*, 2022

Bev Swain
County Clerk



Dale Buckham
Dale Monette
Steve Schneider

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

WALNUT TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	2,044	1,048	0	13	0	95	0	56	0	11	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,963	2,085		48		536		0		24	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	14,007	3,133		62		631		56		34	
Total - 3rd Class City Levies (***)	2,044		0		0		0		0		0

WALNUT TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,113	7,688	4,042
Receipts:			
Ad Valorem Tax	9,268	9,409	xxxxxxxxxxxxxxxx
Delinquent Tax	195		
Motor Vehicle Tax	893	1,110	1,048
Recreational Vehicle Tax		14	13
16/20 M Vehicle Tax	127	101	95
Commercial Vehicle Tax	53	47	56
Watercraft Tax		7	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,536	10,688	1,223
Resources Available:	18,649	18,376	5,265
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages			
Employee Benefits		3,169	3,169
Supplies	352	1,050	1,050
Equipment		1,772	2,113
Buildings Maintenance			
Insurance	3,475	2,613	2,613
Publication	44	80	80
Contractual	350	350	350
Fire - Albert City	4,700	4,700	4,700
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,961	14,334	14,675
Unencumbered Cash Balance Dec 31	7,688	4,042	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,173	14,334	14,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,675
		Tax Required	9,410
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	9,410

CPA Summary

WALNUT TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	42,921	46,115	23,055
Receipts:			
Ad Valorem Tax	34,715	34,942	xxxxxxxxxxxxxxx
Delinquent Tax	259		
Motor Vehicle Tax	1,472	2,299	2,085
Recreational Vehicle Tax		38	48
16/20M Vehicle Tax	566	560	536
Commercial Vehicle Tax		0	0
Watercraft Tax		27	24
Special Highway/Gasoline Tax	4,772	3,817	4,054
Refunds			
Reimbursementss			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	41,784	41,683	6,748
Resources Available:	84,705	87,798	29,803
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,986	9,720	9,720
Employee Benefits		3,600	3,600
Road Maintenance		1,200	1,200
Road Materials	19,240	21,092	21,092
Equipment	719	9,564	9,564
Insurance		2,500	2,500
Contractual		9,127	9,127
Fire Contract - Albert City		4,700	4,700
Fuel & Oil, supplies	3,200	1,800	1,800
Cash Forward (2023 column)			
Transfer to Special Machinery	10,446		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,590	64,743	64,743
Unencumbered Cash Balance Dec 31	46,115	23,055	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,616	70,669	64,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,743
		Tax Required	34,941
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	34,941

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	61,194
Transfers from:	
Road Fund	10,446
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	71,640
Total Expenditures	
Unencumbered Cash Balance, Dec 31	71,640

CPA Summary

Pub. Great Bend Tribune

NOTICE OF BUDGET HEARING

The governing body of
WALNUT TOWNSHIP
BARTON COUNTY

will meet on August 16, 2022 at 6:00 p.m. at Albert Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Albert Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,961	2.089	14,334	2.044	14,675	9,410	1.960
Road	38,590	12.080	64,743	11.963	64,743	34,941	11.366
Special Machinery							
Totals	49,551	14.169	79,077	14.007	79,418	44,351	13.326
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							11.366
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							1.960
Less: Transfers	10,446		0		0		
Net Expenditure	39,105		79,077		79,418		
Total Tax Levied	44,345				44,351		
Total Assessed Valuation	4,502,185		4,602,902		4,801,416		
Township Assessed Valuation Only					3,074,231		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dale Kuhlman
Dale Kuhlman
Township Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Walnut Township HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2022 and the last publication on the 24th day of July 2022

Publication Fee \$ 46.69
 Affidavit, Notary's Fees \$ _____
 Additional Copies ___ at ___ \$ _____
 Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 24th day of July, 2022

SUBSCRIBED and Sworn to before me this 24th

day of July 2022

(Notary Public)



State of Kansas - Notary Public
JANA HESTAND

My commission expires 12/2/23

Commission Expires 12/2/23

Published in the Great Bend Tribune, July 24, 2022) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
WALNUT TOWNSHIP, BARTON COUNTY
 will meet on August 16, 2022, at 6:00 p.m., at
ALBERT COMMUNITY BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
ALBERT COMMUNITY BUILDING
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate Ad Valorem Tax
General	10,961	2.089	14,334	2.044	14,675	9,410
Road	38,590	12.080	64,743	11.963	64,743	34,941
Special Machin.						
TOTALS	49,551	14.169	79,077	14.007	79,418	44,351
Funds Supported by Township Only - Revenue Neutral Rate** 11.366						
Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** 1.960						
Less: Transfers	10,446		0		0	
Net Expenditure	39,105		79,077		79,418	
Total Tax Levied	44,345		44,351		XXXXXXXXXX	
Total Ass'd Val.	4,502,185		4,602,902		4,801,416	
Township Assessed Val. Only					3,074,231	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2020	201	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by KSA 79-2988
 Dale Kuhlman, Township Treasurer