State of Kansas
Special District
2023

CERTIFICATE

SCANNED

To the Clerk of Brown Ccounty, State of Kansas
We, the undersigned, officers of
Watershed # 5, Little Delaware Mission Creek JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	138,565	41,418	1.740
Debt Service	10-113				
Totals		xxxxxxxx	138,565	41,418	1.740
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Brown Ccounty	17,729,232
	Atchison County	5,980,401
	Jackson County	88,538
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	23,797,171

Revenue Neutral Rate: 1.741

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Sept. 1 2022
Dawn M. Boyles
County Clerk

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS ·

Sec.
Mark Bodenhausen treas
Leroy Rice
Chr.
Governing Body

CPA Summary

W.S. #5
Del-Miss. Cr.

Watershed # 5, Little Delaware Mission Creek JT
Brown Ccounty

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,418	2,313	62	446	182	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,418	2,313	62	446	182	19

County Treas Motor Vehicle Estimate 2,313

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 446

County Treas Commercial Vehicle Tax Estimate 182

County Treas Watercraft Tax Estimate 19

MVT Factor 0.05585

RVT Factor 0.00150

16/20M Factor 0.01077

Comm Veh Factor 0.00439

Watercraft Factor 0.00046

2023

Watershed # 5, Little Delaware Mission Creek JT
Brown Ccounty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Watershed # 5, Little Delaware Mission Creek JT
Brown Ccounty

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	129,218	156,153	93,825
Receipts:			
Ad Valorem Tax	44,834	41,418	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,528	2,313
Recreational Vehicle Tax		44	62
16/20M Vehicle Tax		373	446
Commercial Vehicle Tax		187	182
Watercraft Tax		22	19
LAVTR		0	0
Savings Interest	367	300	300
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**45,211**	**43,872**	**3,322**
Resources Available:	**174,429**	**200,025**	**97,147**
Expenditures:			
Engineering	1,275	5,000	10,000
Labor		1,000	1,000
Meetings	250	500	500
Dam Construction		90,000	109,365
Dam Maintenance	16,488	7,000	15,000
Supplies-tubes			
Chemicals		600	600
Advertising		600	600
Deferred Maintenance			
Budget, Publications	175	500	500
Membership		1,000	1,000
Rent & Service Charges	88		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,276**	**106,200**	**138,565**
Unencumbered Cash Balance Dec 31	156,153	93,825	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	169,098	125,672	138,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,565
		Tax Required	41,418
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,418

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Watershed # 5, Little Delaware Mission Creek JT
Brown County
will meet on August 22,2022 at 8:00 PM at Arbor Knoll Community Room, 1701 Euclid, Horton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Brown County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Brown Ccounty (home county) Atchison County, Jackson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,276	1.916	106,200	1.876	138,565	41,418	1.740
Totals	18,276	1.916	106,200	1.876	138,565	41,418	1.740
						*Revenue Neutral Rate***	*1.741*
Less: Transfers	0		0		0		
Net Expenditures	18,276		106,200		138,565		
Total Tax Levied	41,468		41,418		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	21,640,233		22,079,880		23,797,723		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Bodenhausen

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed # 5, Little Delaware Mission Creek JT, HEREBY NOTIFIES THE Brown Ccounty CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.74. The date of our hearing is August 22,2022 at 8:00 PM and will be held at Arbor Knoll Community Room, 1701 Euclid, Horton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 16 day of June, 2022.

(Seal)

SEAL OF COUNTY CLERK BROWN COUNTY, KANSAS

Mark Bodenhausen
Clerk or Officer of Governing Body

Barbara Sinclair
Deputy Clerk

(First published in the Horton Headlight June 30, 2022)

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Totals	18,276	1.916	106,200	1.876	138,565	41,418	1.740
						Revenue Neutral Rate**	1.711
Less: Transfers	0		0		0		
Net Expenditures	18,276		106,200		138,565		
Total Tax Levied	41,468		41,418		xxxxxxxxxxxxxxxxx		
Assessed Valuation	21,640,233		22,079,880		23,797,723		

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**Revenue Neutral Rate as defined by KSA 79-2988

Mark Bodenhausen

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of June, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana Foley
Publisher

Subscribed and sworn to before me this 14th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26