State of Kansas
City

2023

CERTIFICATE

To the Clerk of BROWN, State of Kansas
We, the undersigned, officers of
WILLIS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

SCANNED

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	51,680	21,847	46.133
Debt Service	10-113	7	5,385		
Library	12-1220	7			
Special Highway					
Totals		xxxxxx	57,065	21,847	46.133
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					473,563
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 47.255

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 3, 2022

Linda Quinn
County Clerk

Delbert Jacobson
Bonnie Jacobson
Charles Branch
Lavine W. Hartley

Governing Body

Sept. 1, 2022
Dawn McBoyles

WILLIS

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,192	1,097	54	0	0	5
Debt Service						
Library						
TOTAL	19,192	1,097	54	0	0	5

County Treas Motor Vehicle Estimate 1,097

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.05716

Recreational Vehicle Factor 0.00281

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00026

WILLIS

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
GENERAL	BOND & INTEREST	5,655	5,520	5,385	SEWER BONDS
	Totals	5,655	5,520	5,385	
	Adjustments*				
	Adjusted Totals	5,655	5,520	5,385	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

WILLIS

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
US DEPT OF AG	10/28/1996	10/28/2036	4.50	93,800	56,000	04/28 & 10/28	10/28	2,520	3,000	2,385	3,000
Total G.O. Bonds					**56,000**			**2,520**	**3,000**	**2,385**	**3,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**56,000**			**2,520**	**3,000**	**2,385**	**3,000**

WILLIS 2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,420	25,453	16,963
Receipts:			
Ad Valorem Tax	19,192	19,192	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,014	1,435	1,097
Recreational Vehicle Tax	49	52	54
16/20M Vehicle Tax		10	0
Commercial Vehicle Tax		5	0
Watercraft Tax			5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	2,247	2,200	2,200
Licenses			
Building Permits			
State of Kansas	9,834		
Insurance proceeds	3,619		
Water & Sewer Service fees	10,073	10,000	10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	14	16	20
Neighborhood Revitalization Rebate			0
Miscellaneous	210		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,252**	**32,910**	**13,376**
Resources Available:	**74,672**	**58,363**	**30,339**
Expenditures:			
Salaries & Wages	3,375	3,600	4,000
Streets	8,414	0	8,180
General Government	16,836	17,000	18,000
Water Utility	16,293	16,500	17,000
Sewer Utility	4,301	4,300	4,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**49,219**	**41,400**	**51,680**
Unencumbered Cash Balance Dec 31	25,453	16,963	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,205	49,219	51,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,680
		Tax Required	21,341
	Delinquent Comp Rate:	2.4%	506
		Amount of 2022 Ad Valorem Tax	21,847

CPA Summary

WILLIS 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sewer Collections	5,655	5,520	5,385
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,655	5,520	5,385
Resources Available:	5,655	5,520	5,385
Expenditures:			
Principle	3,000	3,000	3,000
Interest	2,655	2,520	2,385
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	5,655	5,520	5,385
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,565	5,655	5,385
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,385
		Tax Required	0
	Delinquent Comp Rate:	2.4%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.4%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
WILLIS
will meet on AUGUST 3, 2022 at 6:00 PM at AG PARTNERS COOP for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	49,219		41,400	50.956	51,680	21,847	46.133
Debt Service	5,655		5,520		5,385		
Library							
Special Highway							
Totals	54,874	0.000	46,920	50.956	57,065	21,847	46.133
						*Revenue Neutral Rate***	*47.255*
Less: Transfers	5,655		5,520		5,385		
Net Expenditure	49,219		41,400		51,680		
Total Tax Levied	0		19,192		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		439,167		473,563		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	62,000	59,000	56,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	62,000	59,000	56,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title: CITY CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hiawatha, KS **, HEREBY NOTIFIES THE BROWN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022

WITNESS my hand and official seal on July 19, 2022

_____

Brown County Clerk

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(To be published in the Horton Headlight July 14, 2022)

NOTICE OF BUDGET HEARING

The governing body of
WILLIS
will meet on AUGUST 3, 2022 at 6:00 PM at AG PARTNERS COOP for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY HALL and will be available at this hearing.

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Debt Service	5,655		5,520		5,385		
Library							
Special Highway							
Totals	54,874	0.000	46,920	50.956	57,065	21,847	46.133
						Revenue Neutral Rate**	47.255
Less: Transfers	5,655		5,520		5,385		
Net Expenditure	49,219		41,400		51,680		
Total Tax Levied	0		19,192		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		439,167		473,563		

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G.O. Bonds	62,000	59,000	56,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	62,000	59,000	56,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title: CITY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 14 day of July, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 14th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26