

**CERTIFICATE**

2021

To the Clerk of Ellis County, State of Kansas  
We, the undersigned, officers of

**Victoria Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	3,395	300	0.027
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx	3,395	300	0.027
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Victoria Township	6,466,838
Victoria	4,832,587
0	
<b>Total Assessed Valuation</b>	<b>11,301,425 0</b>
	Nov. 1, 2020 Valuation

Assisted by:  
Janet Schmidt

Address:  
718 Main St.  
Hays, Ks  
Email:

Attest: November 17, 2020  
*Donna J. Markus*  
County Clerk

*Geo F. Dinkel*  
*Paul O. Schipper*  
*Jane Wagner*

Governing Body

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of  
**Victoria Township**  
**Ellis County**

will meet on August 17, 2020, at 1:00 p.m. at Ron Wagner Residence at 107 West Main Street, Victoria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellis County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	358	0.022	370	0.026	3,395	300	0.027
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	358	0.022	370	0.026	3,395	300	0.027
Less: Transfers	0		0		0		
Net Expenditure	358		370		3,395		
Total Tax Levied	243		294		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,529,769		11,664,839		11,300,147		
Township Assessed Valuation Only					6,467,593		

Outstanding Indebtedness, Jan 1	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

George F. Dinkel  
Township Treasurer

Victoria Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	3,198	3,150	3,074
Receipts:			
Ad Valorem Tax	310	294	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			19
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			2
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>310</b>	<b>294</b>	<b>23</b>
<b>Resources Available:</b>	<b>3,508</b>	<b>3,444</b>	<b>3,097</b>
Expenditures:			
Officers Pay	270	270	270
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publishing	88	100	125
Capital Outlay			3,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>358</b>	<b>370</b>	<b>3,395</b>
Unencumbered Cash Balance Dec 31	3,150	3,074	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,370	3,370	3,395
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,395
Tax Required			298
Delinquent Comp Rate: 0.6%			2
Amount of 2020 Ad Valorem Tax			300

CPA Summary

Victoria Township

2021

**Computation to Determine Limit for 2021**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$	<u>294</u>
2. Debt service levy in 2020	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>294</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+	<u>78,557</u>	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>806,544</u>	
5b. Personal property 2019	-	<u>1,498,091</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+	<u>16,408</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>94,965</u>	
8. Total estimated valuation July 1,2020		<u>11,300,147</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,205,182</u>	
10. Factor for increase (7 divided by 9)		<u>0.00848</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>296</u>	
13. Debt service levy in this 2021 budget		<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>296</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>5</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>301</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATE OF KANSAS, COUNTY OF ELLIS, SS:

Dawn Schnepf

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

**The Hays Daily News**

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Monday and Saturday, is published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire Thursday issue of said newspaper for 1 day, the first publication thereof being made on the 6th day of August, A.D., 2020, and the last on the 6th day of August, A.D., 2020.

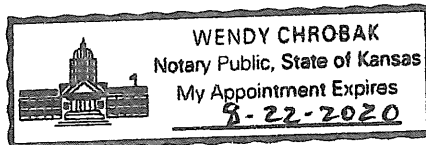
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*Dawn B. Schnepf*

Subscribed and sworn to before me this 12<sup>th</sup> day of August, A.D., 2020

*[Signature]*  
Notary Public.

Printer's Fees, \$132.60



Published In The Hays Daily News August 6, 2020 11

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Road						
Special Road						
Mossions Weed						
Fire Protection						
Special Mailmire						
Leisure	358	0.022	370	0.026	3,395	0.027
Leisure Transfer						
NSA Expenditure	358		370		3,395	
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George F. Dinkal  
Township Treasurer