State of Kansas
City

2026

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of South Haven
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	181,599	76,928	51.188
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,440		
Water		7	170,284		
Sewer		8	17,640		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	378,963	76,928	51.188
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			1,502,853
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	51.387
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2025

County Clerk

Governing Body

City of South Haven

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	76,928	13,395	195	153	5,913	68
Debt Service						
Library						
TOTAL	76,928	13,395	195	153	5,913	68

County Treas Motor Vehicle Estimate 13,395

County Treas Recreational Vehicle Estimate 195

County Treas 16/20M Vehicle Estimate 153

County Treas Commercial Vehicle Tax Estimate 5,913

County Treas Watercraft Tax Estimate 68

Motor Vehicle Factor 0.17412

Recreational Vehicle Factor 0.00253

16/20 Vehicle Factor 0.00199

Commercial Vehicle Factor 0.07686

Watercraft Factor 0.00088

City of South Haven 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of South Haven

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020-Water	8/19/2020	8/9/1905	1 & 2	675,000	615,000	March		5,450		5,350	
							Sept	5,450	20,000	5,350	20,000
Total G.O. Bonds					**615,000**			**10,900**	**20,000**	**10,700**	**20,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**615,000**			**10,900**	**20,000**	**10,700**	**20,000**

City of South Haven

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Brush Truck	3/8/2023	36		36,000	16,000	6,000	6,000
Sewer Pump	2/10/2023	60	4.55	70,000	47,410	15,720	15,720
				Totals	**63,410**	**21,720**	**21,720**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of South Haven 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	55,442	34,799	9,647
Receipts:			
Ad Valorem Tax	70,124	76,928	xxxxxxxxxxxxxxxx
Delinquent Tax	8,644		
Motor Vehicle Tax	16,300	15,015	13,395
Recreational Vehicle Tax	227	373	195
16/20M Vehicle Tax	225	187	153
Commercial Vehicle Tax	3,766	3,678	5,913
Watercraft Tax		96	68
Gross Earning (Intangible) Tax			0
			0
Treasurer Adjustment	9,687		0
In Lieu of Tax (IRB) (phone Company)		10,500	10,500
Franchise Tax	6,949	7,000	7,000
Dog Tages	198	200	200
CMB Stamps		150	150
Rural Fire Fees	18,881	15,000	15,000
Fines			
Trash Fees	41,168	40,000	40,000
Mowing			
Reimbursements	1,964	500	500
Insurance Adjustments	2,297	2,500	2,500
Ordinance Violations	25		
Interest on Idle Funds	346	200	200
Neighborhood Revitalization Rebate		-750	-750
Miscellaneous	5		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**180,806**	**171,577**	**95,024**
Resources Available:	**236,248**	**206,376**	**104,671**
Expenditures:			
Salaries & Wages	43,215	45,000	45,000
Employee Benefits			
General Government	60,757	51,829	29,599
Insurance	21,517	22,800	23,000
Street Lights	8,575	9,000	12,000
Fire	20,257	20,000	23,000
Police		0	0
Trash Contract	32,628	33,600	34,000
Audit Expense	8,500	8,500	9,000
Fire Equipment			
Lease Purchase Loan	6,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**201,449**	**196,729**	**181,599**
Unencumbered Cash Balance Dec 31	34,799	9,647	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	213,807	199,129	181,599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,599
		Tax Required	76,928
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**76,928**

CPA Summary

City of South Haven 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	40
Receipts:			
State of Kansas Gas Tax	8,874	9,400	9,400
County Transfers Gas		0	0
Cash Adjustment per Auditor			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,874**	**9,400**	**9,400**
Resources Available:	**8,874**	**9,400**	**9,440**
Expenditures:			
Street Repair and Maint	8,874	9,360	9,440
Salariees & Wages			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,874**	**9,360**	**9,440**
Unencumbered Cash Balance Dec 31	0	40	0
2024/2025/2026 Budget Authority Amoun	10,078	9,360	9,440

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	78,685	98,184	85,284
Receipts:			
Cash Adjustment per Auditor			
Charges to Customers	98,678	85,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**98,678**	**85,000**	**85,000**
Resources Available:	**177,363**	**183,184**	**170,284**
Expenditures:			
Personnel Services	9,988	12,000	12,000
Operations	38,191	55,000	127,584
Contractual			
Commodities			
Capital Outlay			
Bond Principal	20,000	20,000	20,000
Bond Interest	11,000	10,900	10,700
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**79,179**	**97,900**	**170,284**
Unencumbered Cash Balance Dec 31	98,184	85,284	0
2024/2025/2026 Budget Authority Amoun	134,599	145,585	170,284

CPA Summary

City of South Haven 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,105	640	640
Receipts:			
Cash Adjustment per Auditor			
Charges to Customers	15,452	17,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,452**	**17,000**	**17,000**
Resources Available:	**17,557**	**17,640**	**17,640**
Expenditures:			
Personnel Services	462	1,280	1,280
Operations	605		640
Less loan for Pump			
Contractual			
L P Principal	13,850	13,850	14,493
L P Interest	2,000	1,870	1,227
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,917**	**17,000**	**17,640**
Unencumbered Cash Balance Dec 31	640	640	0
2024/2025/2026 Budget Authority Amoun	20,926	17,000	17,640

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

City of South Haven

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Dept Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,816	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,816
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Adjustments										
Donations	20,509									
Total Receipts	20,509	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,509
Resources Available:	34,325	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	34,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	14,268									
Total Expenditures	14,268	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	14,268
Cash Balance Dec 31	20,057	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,057 **
										20,057 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of South Haven
will meet on August 4, 2025 at 6:30 PM at South Haven City Hall, 231 S Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	201,449	54.204	196,729	50.942	181,599	76,928	51.387
Special Highway	8,874		9,360		9,440		
Water	79,179		97,900		170,284		
Sewer	16,917		17,000		17,640		
Reserve-ARPA	14,268						
Totals	320,687	54.204	320,989	50.942	378,963	76,928	51.387
						*Revenue Neutral Rate***	*51.387*
Less: Transfers	0		0		0		
Net Expenditure	320,687		320,989		378,963		
Total Tax Levied	76,928		76,928		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,419,243		1,510,110		1,497,043		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	635,000	615,000	615,000
Other	0	0	0
Lease Purchase Principal	0	88,637	63,410
Total	635,000	703,637	678,410

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Brown
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF City of South Haven , HEREBY NOTIFIES THE Sumner County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.387. The date of our hearing is 0 at 0 and will be held at 0 , South Haven, Kansas.
* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 18, 2025.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
JUL 18 2025
Sumner County Clerk

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF City of South Haven , HEREBY NOTIFIES THE Sumner County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 51.387. The date of our hearing is 0 at 0 and will be held at 0 , South Haven, Kansas.

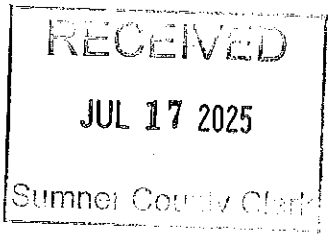
* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body



2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 1,497,043

Valuation Factor: 1,497.043

Neighborhood Revitalization Subj to Rebate: 5,013

Neighborhood Revitalization factor: 5.013

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,

being first duly sworn, deposes and says that he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, that publication thereof being made on the date of:

July 17, 2025

Signature

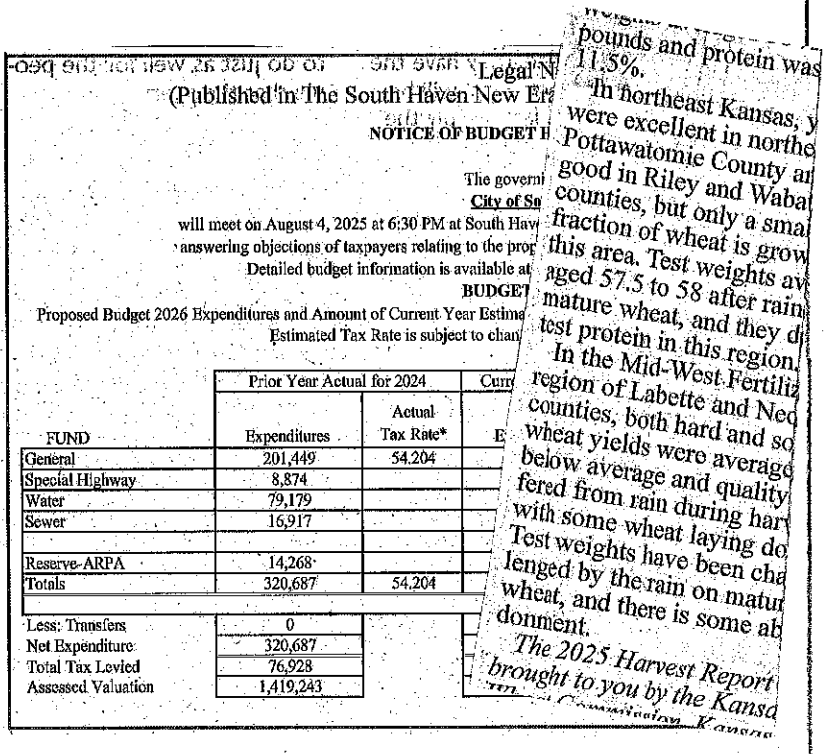
Subscribed and sworn to before me
July 17, 2025.

Notary Public

NOTARY PUBLIC - State of Kansas
AMY BROWN
My Appt Expires 9-23-25

City of South Haven 2026 proposed budget publication for August 4, 2025 in The South Haven New Era
3 col x 3.5" = 10.5 col. inches
x $7.50/col. inch = $ 78.75

Printer's Fee, 1 Publications.		$ 78.75
Affidavits	0@ $5.00 each	$ 0.00
Tear Sheets	0@ $5.00 each	$ 0.00
TOTAL		$ 78.75



Legal N
(Published in The South Haven New Er
NOTICE OF BUDGET H
The governi
City of So
will meet on August 4, 2025 at 6:30 PM at South Hav
answering objections of taxpayers relating to the prop
Detailed budget information is available at
BUDGET
Proposed Budget 2026 Expenditures and Amount of Current Year Estima
Estimated Tax Rate is subject to chan

	Prior Year Actual for 2024		Curr
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Total Tax Levied	76,928		
Assessed Valuation	1,419,243		

pounds and protein was 11.5%.
In northeast Kansas, y
were excellent in northe
Pottawatomie County ar
good in Riley and Waba
counties, but only a sma
fraction of wheat is grow
this area. Test weights av
aged 57.5 to 58 after rain
mature wheat, and they d
test protein in this region.
In the Mid-West Fertiliz
region of Labette and Neo
counties, both hard and so
wheat yields were average
below average and quality
fered from rain during har
with some wheat laying do
Test weights have been cha
lenged by the rain on matu
wheat, and there is some ab
donment.
The 2025 Harvest Report
brought to you by the Kansa

AFFIDAVIT OF PUBLICATION

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SUMNER COUNTY SS:

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Notary Public

NOTARY PUBLIC - State of Kansas
AMY BROWN
My Appt Expires 9-23-25

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Legal Notice
(Published in The South Haven New Era on Thursday, July 17, 2025)

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