State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Alida Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	9,160	✓ 5,215	FALSE
Debt Service	10-113				0.844
Non-Budgeted Funds					
Totals		xxxxxxxx	9,160	5,215	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Geary County	3,299,884
Clay County	461,788
Dickinson County	2,363,187
0	
0	
Nov 1, 2024 Total Assessed Valuation	6,124,859

Revenue Neutral Rate: 0.844

Assisted by:

Address:

Email:

Date Attested: 8/14/ 2024

County Clerk

Gary Schmitz Sec-Treas 8/12/2024

Dale Dye Pres. 8-12-2024

Governing Body

CPA Summary

RECEIVED
AUG 14 2024
GE COUNTY CLERK

Alida Cemetery
Geary County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,300	432	5	27	2	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,300	432	5	27	2	7

County Treas Motor Vehicle Estimate 432

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 7

MVT Factor 0.08151

RVT Factor 0.00094

16/20M Factor 0.00509

Comm Veh Factor 0.00038

Watercraft Factor 0.00132

2025

Alida Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Alida Cemetery
Geary County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,176	6,629	3,472
Receipts:			
Ad Valorem Tax	5,703	5,300	xxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax	551	746	432
Recreational Vehicle Tax	6	13	5
16/20M Vehicle Tax	25	59	27
Commercial Vehicle Tax	3	34	2
Watercraft Tax	17	21	7
LAVTR		0	0
Openings & Closings	250		
Sale of Lots	400		
Redemptions	162		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,120**	**6,173**	**473**
Resources Available:	**14,296**	**12,802**	**3,945**
Expenditures:			
Operations	375	800	400
Mowing	7,200	7,000	7,200
Publications	92	300	100
Return of Lots			
Stone Maintenance & Repair		1,230	1,460
Budget Preparation			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,667**	**9,330**	**9,160**
Unencumbered Cash Balance Dec 31	6,629	3,472	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,800	9,330	9,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,160
		Tax Required	5,215
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,215

CPA Summary

Alida Cemetery

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,239	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,239
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation Fund										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,239	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,239
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,239	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,239 **
										5,239 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Alida Cemetery

Geary County

will meet on 08/12/2024 at 7:30pm at Gary Schmutz Residence 3627 Sage Rd Wakefield KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Geary County Clerk's Office, 200 E 8th St Junction City KS 66441 and will be available at this hearing.

SUPPORTING COUNTIES

Geary County (home county) Clay County, Dickinson County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,667	0.939	9,330	0.885	9,160	5,215	0.844
Debt Service							
Non-Budgeted Funds							
Totals	7,667	0.939	9,330	0.885	9,160	5,215	0.844
						*Revenue Neutral Rate***	*0.844*
Less: Transfers	0		0		0		
Net Expenditures	7,667		9,330		9,160		
Total Tax Levied	5,301		5,300		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,644,008		5,990,260		6,180,048		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Schmutz