State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
Altamont Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	29,450
TOTAL	xxxxxxx	29,450
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.957
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: August 28, 2025

Gena Landes
County Clerk

Commission Members

SEAL OF LABETTE CO. KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Altamont Recreation Commission	City of Altamont
PO Box 305	PO Box 305
Altamont, KS 67330	Altamont, KS 67330

Provide point of contact:
0
POC phone number:
620-784-5612

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Altamont Recreation Commission

2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	42,453	47,984	30,464
Receipts:			
Donations	8,725	5,000	9,000
Fundraisers	2,701		
Reimbursements	0	250	
Tax Distribution	5,940	6,416	6,637
Turkey Boxes	960	900	1,000
Grants			
Event/Sports	5,131		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	86	86	90
Total Receipts	23,543	12,652	16,727
Resources Available	65,996	60,636	47,191
Expenditures:			
Altamont Flag Day	500	500	500
Additional Sport Expense	400	400	400
Baseball, Little League	750	750	750
Basketball, Little League	1,500	1,500	1,500
Blast Ball	0	400	400
Boo Bash	2,178	4,000	4,000
Children's Theater	300	300	300
Disc Golf	300	300	300
Dolly Parton's Imagination Library	836	1,200	1,200
Donations	1,284	600	600
Easter Egg Hunt	409	372	550
Fishing Derby	1,500	1,500	300
Football, Little League	0	500	500
Fundraiser Expense	2,398	1,000	1,000
Junior Golf	200	200	300
Music Shows	400	800	800
Park Improvements	0	4,000	4,000
Poker Run	549	3,000	3,000
PRC Sports	3,263	6,000	6,000
Recreation	50	700	700
Softball, Little League	750	750	750
Supplies	0	100	100
Turkey Boxes	445	600	800
Wrestling, Little League	0	200	200
Miscellaneous	0	500	500
Does misc. exceeds 10%			
Total Expenditures	18,012	30,172	29,450
Unencumbered Cash Balance	47,984	30,464	17,741

Dollar amount to be raised by 1 mill: $ 5,619

CPA Summary

State of Kansas
Recreation Commission

2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Altamont Recreation Commission

will meet on August 26, 2025 at 5:30 PM at 407 S Huston Ave, Altamont, KS 67330 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Altamont City Office and will be available at this meeting.

SUPPORTING COUNTIES

Labette County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	18,012	30,172	29,450
Totals	18,012	30,172	29,450

Lease Purchases: January 1,	2023	2024	2025
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.957*
Total Proposed Estimated Tax Rate	*1.000*

LeaAnn Myers
Recreation Commission Secretary

State of Kansas
Recreation Commission

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Totals	18,012	30,172	29,450

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.957*
Total Proposed Estimated Tax Rate	*1.000*

LeaAnn Myers

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALTAMONT RECREATION COMMISSION, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

x Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.00. The date of our hearing is August 26, 2025, at 5:30 PM and will be held at 407 S Huston Avenue in Altamont, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on July 17, 2025.

(Seal)

Recreation Commission Secretary

Resolution No. 2025-1

A RESOLUTION OF THE ALTAMONT RECREATION COMMISSION, LOCATED IN ALTAMONT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Altamont Recreation Commission was calculated as 0.957 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Altamont Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Altamont Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTAMONT RECREATION COMMISSION:

The City of Altamont of the Altamont Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 0.957 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26TH day of August 2025 by the Altamont Recreation Commission.

Commission Members

_____
Chairperson

_____
Secretary

Roll Call Vote

A Roll Call Vote of the Altamont Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 26, 2025
Resolution No. 2025-1

Governing Body Member	Yes	No	No Vote
Rhyder Turner	✓		
Morgan Goins	✓		
Hailey Hanzlick	✓		
Kristi Bishop			✓
TOTAL			

Certified: Dyllin P. Stafford

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 24, 2025,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of July 2025.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$51.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 24, 2025)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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Revenue Neutral Rate as defined by KSA 79-2988	*0.957*
Total Proposed Estimated Tax Rate	*1.000*

LeaAnn Myers
Recreation Commission Secretary