

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Rockford Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and I6/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	351.100	270,111	11.058
Special Machinery		5			
Totals		xxxxxx	351.100	270,111	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					24,426,029
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

Assisted by:

Address:

Email:

Thomas Anderson Treasurer
Steve Bell Trustee
Sharon McCannac Clerk

Attest: *Nov 20* 2023

[Signature]
County Clerk



Governing Body

Special Road Election held
First levy in _____ Mills for _____ years.

CPA Summary

2024

Rockford Township
Sedgewick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	270.106	29,531	794	465	319	349
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	270.106	29,531	794	465	319	349

County Treas Motor Vehicle Estimate 29,531

County Treas Recreational Vehicle Estimate 794

County Treas 16/20M Vehicle Estimate 465

County Treas Commercial Vehicle Tax Estimate 319

County Treas Watercraft Tax Estimate 349

MVT Factor 0.10933

RVT Factor 0.00294

16/20M Factor 0.00172

Comm Veh Factor 0.00118

Watercraft Factor 0.00129

Rockford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	KSA 80-122
Road	Special Machinery	75,593	-	-	KSA 68-141g
	Total	75,593	0	0	
	Adjustments*				
	Adjusted Totals	75,593	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rockford Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	37,177	21,720	9,031
Receipts:			
Ad Valorem Tax	266,693	270,106	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,347	500	500
Motor Vehicle Tax	35,384	32,588	29,531
Recreational Vehicle Tax	950	1,016	794
16/20M Vehicle Tax	512	491	465
Commercial Vehicle Tax	324	322	319
Watercraft Tax	255	288	349
Special Highway/Gasoline Tax	42,454	40,000	40,000
Culvert Sales	5,400	12,000	0
Interest on Idle Funds	83		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,661		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	358,062	357,311	71,958
Resources Available:	395,238	379,031	80,989
Expenditures:			
Officers Pay	28,198	17,000	32,000
Salaries & Wages	47,637	75,000	80,000
Employee Benefits	14,867	18,000	18,000
Operating Expenses	22,475	65,000	58,100
Materials/Supplies (Road)	67,511	60,000	60,000
Equipment	72,352	70,000	50,000
Insurance	13,059	15,000	18,000
Land/Building Improvement	0	0	0
Contract Labor	3,714	15,000	5,000
Fuel	28,112	35,000	30,000
Cash Forward (2024 column)			
Transfer to Special Machinery	75,593		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	373,518	370,000	351,100
Unencumbered Cash Balance Dec 31	21,720	9,031	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	376,000	370,000	351,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	351,100
		Tax Required	270,111
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		270,111

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	108,398
Transfers from:	
Road Fund	75,593
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	183,990
Total Expenditures	75,390
Unencumbered Cash Balance, Dec 31	108,600

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County

will meet on July 25, 2023 at 6:30 PM at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	373,518	13.642	370,000	12.411	351,100	270,111	11.070
Special Machinery	75,390						
Totals	448,908	13.642	370,000	12.411	351,100	270,111	11.070
					<i>Revenue Neutral Rate**</i>		11.070

Less: Transfers	75,593		0		0
Net Expenditure	373,316		370,000		351,100
Total Tax Levied	270,203		270,106		xxxxxxxxxxxxxxxx
Assessed Valuation:					
Township	19,807,306		21,763,890		24,400,574
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	105,398		83,303		63,556
Total	105,398		83,303		63,556

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says: That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

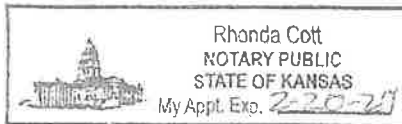
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 5th day of July 2023, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 5th day of July, 2023.

Rhonda Cott
Notary Public



Notice of Budget Hearing - Rockford Township

Printer's Fee: \$207.90

Additional copies: \$ _____

Legal Publication (Published in The Derby Informer on July 5, 2023)

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State of Kansas
Township

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Sedgwick County

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General							
Debt Service							
Library							
Road	373,518	13.642	370,000	12.411	351,100	270,111	11,070
Special Machinery	75,399						
Totals	448,908	13.642	370,000	12.411	351,100	270,111	11,070
					Revenue Neutral Rate**		
Less: Transfers	75,593		0		0		
Net Expenditure	373,316		370,000		351,100		
Total Tax Levied	270,203		270,106		351,100		
Assessed Valuation:							
Township	19,807,306		21,763,890		24,409,574		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	105,398		83,303		63,556		
Total	105,398		83,303		63,556		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 19-2938

Tara Loveless
Rockford Township Treasurer