State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Tisdale Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,574	3,800	.735
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	72,418	60,943	11.793
Special Machinery		6			
Totals		xxxxxx	76,992	64,743	12.528
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,167,677
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	12.058
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct 25 2024

Ken Kelley
Merle Hosfer
Thomas Neal Clerk.

County Clerk — Governing Body

Value dropped

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Tisdale Township
Cowley County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,800	314	9	25	5	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	60,943	5,033	152	404	86	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,743	5,347	161	429	91	0

County Treas Motor Vehicle Estimate 5,347

County Treas Recreational Vehicle Estimate 161

County Treas 16/20M Vehicle Estimate 429

County Treas Commercial Vehicle Tax Estimate 91

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08259

RVT Factor 0.00249

16/20M Factor 0.00663

Comm Veh Factor 0.00141

Watercraft Factor 0.00000

2025

Tisdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	-	12,418	KSA 68-141g
	Total	5,000	0	12,418	
	Adjustments*				
	Adjusted Totals	5,000	0	12,418	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Tisdale Township
Cowley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tisdale Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,057	296	296
Receipts:			
Ad Valorem Tax	3,425	3,800	xxxxxxxxxxxxxxx
Delinquent Tax	115		125
Motor Vehicle Tax	344	349	314
Recreational Vehicle Tax	10	12	9
16/20 M Vehicle Tax	27	31	25
Commercial Vehicle Tax	6	8	5
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Cemetery	135		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,062**	**4,200**	**478**
Resources Available:	**5,119**	**4,496**	**774**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other	4,823	4,200	4,574
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,823**	**4,200**	**4,574**
Unencumbered Cash Balance Dec 31	296	296	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,000	4,200	4,574
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,574
		Tax Required	3,800
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,800

CPA Summary

Tisdale Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,829	2,845	0
Receipts:			
Ad Valorem Tax	49,198	60,943	xxxxxxxxxxxxxxx
Delinquent Tax	1,737		2,000
Motor Vehicle Tax	5,333	4,979	5,033
Recreational Vehicle Tax	158	172	152
16/20M Vehicle Tax	416	438	404
Commercial Vehicle Tax	90	121	86
Watercraft Tax			0
Special Highway/Gasoline Tax	3,801	3,518	3,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	30		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,763**	**70,171**	**11,475**
Resources Available:	**64,592**	**73,016**	**11,475**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	56,747	73,016	60,000
Road Materials			
Equipment			
Cash Reserve (2025 column)			
Transfer to Special Machinery	5,000		12,418
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,747**	**73,016**	**72,418**
Unencumbered Cash Balance Dec 31	2,845	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	60,799	74,000	72,418
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	72,418
		Tax Required	60,943
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	60,943

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	46,769
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	51,769
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**51,769**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Tisdale Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,823	0.732	4,200	0.707	4,574	3,800	0.708
Debt Service							
Library							
Road	61,747	10.515	73,016	11.326	72,418	60,943	11.348
Special Machinery							
Totals	66,570	11.247	77,216	12.033	76,992	64,743	12.056
						*Revenue Neutral Rate***	*12.058*
Less: Transfers	5,000		0		12,418		
Net Expenditure	61,570		77,216		64,574		
Total Tax Levied	54,195		64,743		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,817,024		5,380,880		5,370,335		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

(First published in the Cowley CourierTraveler Tuesday, 07 30, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Tisdale Township
Cowley County
will meet on August 20, 2024 at 7:00 PM at Kelley Residence, 14187 172nd Road, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,823	0.732	4,200	0.707	4,574	3,800	0.708
Debt Service							
Library							
Road	61,747	10.515	73,016	11.326	72,418	60,943	11.348
Special Machinery							
Totals	66,570	11.247	77,216	12.033	76,992	64,743	12.056
					*Revenue Neutral Rate***		*12.059*
Less: Transfers	5,000		0		12,418		
Net Expenditure	61,570		77,216		64,574		
Total Tax Levied	54,195		64,743		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,817,024		5,380,880		5,370,335		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mesie Archer
Treasurer

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200.**

Notice ID: S6MDBLOXiq6AjDcXyLPC | **Proof Updated: Jul. 19, 2024 at 02:16pm CDT**
Notice Name: Tisdale twp budget hearing

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Karen Madison
kmadison@cowleycounty.org
(620) 221-5494

FILING FOR

Cowley Courier Traveler

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 10.1
Number of Lines: n/a

07/30/2024: Display Ad Notice	73.70

Subtotal	$73.70
Tax	$0.00
Processing Fee	$7.37
Total	**$81.07**

See Proof on Next Page