State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Prairie Grove Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,092	10,665	1.881
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	18,092	10,665	1.881
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					5,668,392
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.887
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Barbara Winnings
Jeff Schlagle
Monty Wedeked
Janet Bronson
Richard D Mark

Governing Body

Attest: 8-21, 2025
Heather A Weston
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

CPA Summary

Prairie Grove Cemetery
Mitchell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.665	1.029	24	41	129	56
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10.665	1.029	24	41	129	56

County Treas Motor Vehicle Estimate 1,029

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 129

County Treas Watercraft Tax Estimate 56

MVT Factor 0.09648

RVT Factor 0.00225

16/20M Factor 0.00384

Comm Veh Factor 0.01210

Watercraft Factor 0.00525

2026

Prairie Grove Cemetery
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Prairie Grove Cemetery
Mitchell County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prairie Grove Cemetery
Mitchell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2026
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,641	22,001	6,048
Receipts:			
Ad Valorem Tax	11,856	10,665	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,106	1,029
Recreational Vehicle Tax		22	24
16/20M Vehicle Tax		35	41
Commercial Vehicle Tax		143	129
Watercraft Tax		54	56
LAVTR			0
Sale of Lots	153	100	100
Opening Graves			
Interest on Idle Funds	122		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,131**	**12,125**	**1,379**
Resources Available:	**32,772**	**34,126**	**7,427**
Expenditures:			
Personal Services (Mowing)	3,670	9,500	9,500
Insurance	978	1,000	1,000
Weed Control		500	500
Supplies		1,000	1,000
Equipment & Repairs/Fuel		13,078	3,092
Publications	384	500	500
Road Improvements		2,500	2,500
Transfer to Machinery Reserve			
Operations	5,739		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,771**	**28,078**	**18,092**
Unencumbered Cash Balance Dec 31	22,001	6,048	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	25,295	28,078	18,092
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,092
		Tax Required	10,665
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,665

CPA Summary

Prairie Grove Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Trust Fund-Tichy		**Trust Fund-Shearer**		**Machinery Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1	1,000	Cash Balance Jan 1	5,521	Cash Balance Jan 1		Cash Balance Jan 1		11,521
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	1,000	Resources Available:	5,521	Resources Available:	0	Resources Available:	0	11,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	1,000	Cash Balance Dec 31	5,521	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,521 **
										11,521 **

** Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Prairie Grove Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.887. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

* Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 15, 2025.

(Seal)

Janet Bronson
Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Prairie Grove Cemetery
Mitchell County
will meet on August 19, 2025 at 2:00 PM at Cawker City Senior Center. E Highway 24, Cawker City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,771	1.802	28,078	1.827	18,092	10,665	1.887
Trusts & Reserve							
Totals	10,771	1.802	28,078	1.827	18,092	10,665	1.887
						*Revenue Neutral Rate***	*1.887*
Less: Transfers	0		0		0		
Net Expenditures	10,771		28,078		18,092		
Total Tax Levied	10,665		10,665		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,919,074		5,839,169		5,652,711		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Janet Bronson

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 24 day of July, 2025, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25 day of July, 2025.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 69.75

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 70.75

NOTICE OF BUDGET HEARING *(Published in the Cawker City Ledger Thursday, July 25, 2025.)*

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Mitchell County
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,771	1.802	28,078	1.827	18,092	10,665	1.887
Trusts & Reserve							
Totals	10,771	1.802	28,078	1.827	18,092	10,665	1.887
					Revenue Neutral Rate**		1.887
Less: Transfers	0		0		0		
Net Expenditures	10,771		28,078		18,092		
Total Tax Levied	10,665		10,665		xxxxxxxxxxxxx		
Assessed Valuation	5,919,074		5,839,169		5,652,711		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Janet Bronson
Treasurer