CERTIFICATE 2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Hoisington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	2,668,825	765,545	49.273
Debt Service	10-113	8	380,131	14,379	0.925
Library	12-1220	8	126,816	101,558	6.536
Special Fire Department	12-110b	9	450		
		9			
Special Highway		10	221,735		
Transient Guest Tax		10	39,730		
Special Parks & Recreation		11	20,246		
Street Projects Fund		11	267,723		
Quality of Life Fund		12	535,391		
Water Emergency & Depreciation		12	383,968		
Electric Emergency & Depreciation		13	365,697		
Sewer Plant Replacement		13	775,513		
Water Utility		14	1,806,765		
Electric Utility		15	4,752,375		
Sanitation Utility		16	346,850		
Sewer Utility		17			
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	12,692,214	881,482	56.735
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		22			
RNR Hearing Notice					15,536,775
Neighborhood Revitalization		21			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 51.240

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

City of Hoisington

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	679,208	119,696	2,356	620	797	1,473
Debt Service	18,684	3,293	65	17	22	40
Library	97,584	17,197	339	89	114	211
Special Fire Department						
TOTAL	795,476	140,186	2,760	726	933	1,724

County Treas Motor Vehicle Estimate 140,186
County Treas Recreational Vehicle Estimate 2,760
County Treas 16/20M Vehicle Estimate 726
County Treas Commercial Vehicle Tax Estimate 933
County Treas Watercraft Tax Estimate 1,724

Motor Vehicle Factor 0.17623
Recreational Vehicle Factor 0.00347
16/20M Vehicle Factor 0.00091
Commercial Vehicle Factor 0.00117
Watercraft Factor 0.00217

City of Hoisington

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	344,500	57,500	61,000	12-1118
General Fund	Machinery & Equipmen	219,500	114,500	115,500	12-1117
Library Fund	Capital Improvement	10,000	10,000	10,000	12-1118
Special Highway Fund	Machinery & Equipmen	-	150,000	75,000	12-1117
Quality of Life Fund	General Bond & Interest	82,500	125,000	105,000	12-187
Water/Sewer Utility	Machinery & Equipmen	45,000	75,000	57,500	12-1117
Water/Sewer Utility	Capital Improvement	194,500	122,500	135,000	12-1118
Water/Sewer Utility	General Bond & Interest	50,000	165,000	110,000	12-825d
Water/Sewer Utility	Water Emergency & De	50,000	65,000	75,000	12-825d
Water/Sewer Utility	Sewer Replacement	-	100,000	60,000	12-825d
Water/Sewer Utility	General Fund	30,000	60,000	60,000	12-825d
Electric Utility	Electric Replacement &	30,000	30,000	30,000	12-825d
Electric Utility	Capital Improvement	435,000	110,000	110,000	12-1118
Electric Utility	Machinery & Equipmen	160,000	80,000	80,000	12-1117
Electric Utility	General Fund	30,000	30,000	30,000	12-825d
Sanitation Utility	Capital Improvement	-	5,000	10,000	12-1118
Sanitation Utility	General Fund	7,500	7,500	7,500	12-825d
Sewer Utility	Machinery & Equipmen	20,000	-	-	12-1117
Sewer Utility	Capital Improvement	40,000	-	-	12-1118
Sewer Utility	General Fund	30,000	-	-	12-825d
Sewer Utility	Sewer Replacement	165,000	-	-	12-825d
Sewer Utility	General Bond & Interest	135,000	-	-	12-825d
Sewer Utility	Water/Sewer Utility	267,451			12-825d
	Totals	2,345,950	1,307,000	1,131,500	
	Adjustments				
	Adjusted Totals	2,345,950	1,307,000	1,131,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Hoisington

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010 Series B GO Refunding	12/1/2010	12/1/2050	3.00	879,000	713,555	03/01 & 09/01	9/1	12,407	16,621	20,908	17,120
Total G.O. Bonds					**713,555**			**12,407**	**16,621**	**20,908**	**17,120**
Revenue Bonds:											
PBC Rev. Bond Series 2021-	12/15/2021	11/1/2041	2.00	2,100,000	2,025,000	05/01 & 11/01	11/1	41,113	90,000	39,313	90,000
Total Revenue Bonds					**2,025,000**			**41,113**	**90,000**	**39,313**	**90,000**
Other:											
KDHE Water Pollution	10/15/2015	9/1/2036	2.01	1,343,120	845,311	03/01 & 09/01	03/01 & 09/01	16,731	51,960	15,681	53,141
Total Other					**845,311**			**16,731**	**51,960**	**15,681**	**53,141**
Total Indebtedness					**3,583,866**			**70,251**	**158,581**	**75,902**	**160,261**

City of Hoisington

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Hoisington
Barton County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$97,584	$101,558
Delinquent Tax	-$9,084	$0
Motor Vehicle Tax	$13,500	$17,197
Recreational Vehicle Tax	$0	$339
16/20M Vehicle Tax	$96	$89
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$102,096	$119,183
Difference in Total Taxes:	$17,087	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$12,760,910	$15,525,176
Did Assessed Valuation Decrease?	No	
Levy Rate	7.647	6.542
Difference in Levy Rate:	(1.105)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	228,606	291,701	242,248
Receipts:			
Ad Valorem Tax	588,457	679,208	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	-59,208	0
Motor Vehicle Tax	152,324	131,500	119,696
Recreational Vehicle Tax	0	0	2,356
16/20M Vehicle Tax	685	687	620
Commercial Vehicle Tax	0	0	797
Watercraft Tax	0	0	1,473
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Back Tax Collection	34,231	15,000	14,756
Local Alcoholic Liquor	1,636	1,200	1,140
Federal and State Aid	28,596	24,500	250,000
County Sales Tax	436,568	435,000	437,500
Local Sales Tax	62,737	62,500	57,225
Gas Franchise	63,124	59,500	46,500
Telephone Franchise	5,153	4,850	4,500
CATV Franchise	25,903	21,500	22,500
City Utility Franchise	276,766	265,000	268,500
Liquor License and Class A Club	900	800	800
CMB Licenses	1,225	850	850
Construction Permits	19,003	17,500	17,500
Pet Licenses	8,550	6,750	6,250
Cemetery Lots and Services	28,255	8,500	15,000
Swimming Pool Receipts	8,944	5,500	5,000
Concession Stand Receipts	7,396	10,500	10,000
Pool Maintenance Fee	42,457	41,500	41,500
Facility Usage Fee	2,500	2,500	2,500
State Opiod Funds	603	5,683	0
Ambulance Run Fees	107,439	115,000	115,000
Ambulance County Subsidy	157,918	100,000	100,000
Municipal Court Fines	24,668	25,000	22,500
Interest Earned	2,631	17,500	15,000
Building Rental	2,850	1,900	2,000
Miscellaneous Sales	506	2,500	1,000
Reimbursed Expenses	12,846	8,500	10,000
State Set-Off Funds	1,603	950	1,000
Transfer From Water Utility	30,000	30,000	30,000
Transfer From Electric Utility	30,000	30,000	30,000
Transfer From Sewer Utility	30,000	30,000	30,000
Transfer From Sanitation Utility	7,500	7,500	7,500
Impact of Receiveables	-8,798	0	0
Impact of Payables	16,538	0	0
Neighborhood Revitalization Rebate	0	0	-13,305
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,211,713**	**2,110,170**	**1,677,658**
Resources Available:	**2,440,319**	**2,401,871**	**1,919,906**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,440,319	2,401,871	1,919,906
Expenditures:			
General Admin	360,382	268,685	596,050
Law Department	28,188	41,400	43,900
Police Department	508,284	547,325	614,050
Ambulance Service	279,782	344,300	364,175
Municipal Building	71,897	60,960	65,225
Parks Department	127,515	155,005	157,500
Cemetery Department	72,597	19,123	19,750
Swimming Pool	81,141	105,800	110,600
Street Department	133,134	152,375	165,475
Economic Development	134,855	21,150	36,850
Employee Benefits	350,843	443,500	495,250
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,148,618	2,159,623	2,668,825
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,148,618**	**2,159,623**	**2,668,825**
Unencumbered Cash Balance Dec 31	291,701	242,248	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,399,355	2,554,010	2,668,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,668,825
		Tax Required	748,919
	Delinquent Comp Rate:	2.2%	16,626
		Amount of 2023 Ad Valorem Tax	765,545

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Admin			
Personnel	180,740	186,500	252,500
Contractual	41,322	53,475	58,500
Commodities	39,820	13,710	12,550
Capital Outlay	98,500	15,000	272,500
Total	**360,382**	**268,685**	**596,050**
Law Department			
Personnel	20,453	27,500	28,500
Contractual	7,421	13,300	14,675
Capital Outlay	314	600	725
Total	**28,188**	**41,400**	**43,900**
Police Department			
Personnel	372,507	424,500	457,500
Contractual	45,399	56,975	61,950
Commodities	40,378	45,850	56,100
Capital Outlay	50,000	20,000	38,500
Total	**508,284**	**547,325**	**614,050**
Ambulance Service			
Personnel	167,442	236,750	261,000
Contractual	33,114	36,550	40,050
Commodities	19,225	19,500	24,625
Capital Outlay	60,000	51,500	38,500
Total	**279,782**	**344,300**	**364,175**
Municipal Building			
Personnel	13,987	17,500	18,500
Contractual	23,691	29,900	31,850
Commodities	4,219	8,560	9,375
Capital Outlay	30,000	5,000	5,500
Total	**71,897**	**60,960**	**65,225**
Parks Department			
Personnel	57,928	61,750	68,575
Contractual	42,112	47,080	51,425
Commodities	9,975	11,175	12,500
Capital Outay	17,500	35,000	25,000
Total	**127,515**	**155,005**	**157,500**
Cemetery Department			
Personnel	0	4,000	4,500
Contractual	1,461	3,348	3,750
Commodities	1,636	4,775	4,500
Capital Outlay	69,500	7,000	7,000
Total	**72,597**	**19,123**	**19,750**
Swimming Pool			
Personnel	23,932	48,500	52,500
Contractual	13,058	20,100	20,600
Commodities	14,151	24,700	25,000
Capital Outlay	30,000	12,500	12,500
Total	**81,141**	**105,800**	**110,600**
Page 1 - Total	**1,529,786**	**1,542,598**	**1,971,250**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Street Department			
Personnel	35,213	43,000	46,075
Contractual	15,246	19,275	20,850
Commodities	57,675	65,100	68,550
Capital Outlay	25,000	25,000	30,000
Total	**133,134**	**152,375**	**165,475**
Economic Development			
Personnel	0	0	0
Contractual	8,855	20,150	26,850
Commodities	0	0	0
Capital Outlay	126,000	1,000	10,000
Total	**134,855**	**21,150**	**36,850**
Employee Benefits			
Personnel	345,069	425,500	473,250
Contractual	5,774	18,000	22,000
Total	**350,843**	**443,500**	**495,250**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 2 -Total	618,832	617,025	697,575
Page 1 -Total	**1,529,786**	**1,542,598**	**1,971,250**
Grand Total	**2,148,618**	**2,159,623**	**2,668,825**

(Note: Should agree with general sub-totals.)

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	139,023	166,031	146,127
Receipts:			
Ad Valorem Tax	16,512	18,684	xxxxxxxxxxxxxxx
Delinquent Tax	0	-1,834	0
Motor Vehicle Tax	4,620	4,000	3,293
Recreational Vehicle Tax	0	0	65
16/20M Vehicle Tax	21	21	17
Commercial Vehicle Tax	0	0	22
Watercraft Tax	0	0	40
Back Tax Collection	811	375	250
Transfer From Water Fund	50,000	50,000	110,000
Transfer From Sewer Fund	135,000	115,000	0
Transfer From Quality of Life Fund	82,500	125,000	105,000
Interest on Idle Funds	461	2,850	1,500
Neighborhood Revitalization Rebate	0	0	-250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**289,925**	**314,096**	**219,937**
Resources Available:	**428,947**	**480,127**	**366,064**
Expenditures:			
Bond Principal	166,942	160,000	162,500
Bond Interest	77,566	71,500	78,500
Additional Bond Principal Payment	0	100,000	100,000
Bond Commission or Cost of Issuance	18,409	2,500	2,500
Cash Basis Reserve	0	0	36,631
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**262,916**	**334,000**	**380,131**
Unencumbered Cash Balance Dec 31	166,031	146,127	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	418,000	365,275	380,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	380,131
		Tax Required	14,067
	Delinquent Comp Rate:	2.2%	312
		Amount of 2023 Ad Valorem Tax	14,379

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,620	20,758	9,194
Receipts:			
Ad Valorem Tax	75,788	97,584	xxxxxxxxxxxxxxx
Delinquent Tax	0	-9,084	
Motor Vehicle Tax	21,418	13,500	17,197
Recreational Vehicle Tax	0	0	339
16/20M Vehicle Tax	671	96	89
Commercial Vehicle Tax	0	0	114
Watercraft Tax	0	0	211
Back Tax Collection	4,767	2,000	2,000
Impact of Payables	7,986	0	0
Interest on Idle Funds	62	90	85
Neighborhood Revitalization Rebate			-1,765
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**110,691**	**104,186**	**18,270**
Resources Available:	**126,312**	**124,944**	**27,464**
Expenditures:			
Library Appropriations	91,500	101,000	105,566
City Utility Consumption	4,054	4,750	5,250
Cash Basis Reserve	0	0	6,000
Transfer to Capital Improvement	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,554**	**115,750**	**126,816**
Unencumbered Cash Balance Dec 31	20,758	9,194	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	116,750	120,800	126,816
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,816
		Tax Required	99,352
	Delinquent Comp Rate:	2.2%	2,206
		Amount of 2023 Ad Valorem Tax	101,558

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire Department**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	150
Receipts:			
Ad Valorem Tax	-1	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Back Tax Collection	41	150	150
Contributions Received	0	0	150
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40**	**150**	**300**
Resources Available:	**40**	**150**	**450**
Expenditures:			
Capital Outaly	40	0	450
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40**	**0**	**450**
Unencumbered Cash Balance Dec 31	0	150	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	800	0	450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	170,352	238,657	139,707
Receipts:			
State of Kansas Gas Tax	69,140	67,330	66,830
County Transfers Gas		0	0
Connecting Links	8,080	8,000	8,000
Reimbursed Expenses	5,995	1,970	3,698
Interest on Idle Funds	698	4,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,914**	**81,300**	**82,028**
Resources Available:	**254,265**	**319,957**	**221,735**
Expenditures:			
Personnel	0	0	0
Contractual	12,766	15,250	22,535
Commodities	2,842	15,000	51,700
Capital Outlay	0	150,000	147,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,609**	**180,250**	**221,735**
Unencumbered Cash Balance Dec 31	238,657	139,707	0
2022/2023/2024 Budget Authority Amount	200,381	296,000	221,735

0

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,437	16,131	18,165
Receipts:			
Transient Guest Tax Receipts	22,177	22,500	21,500
Impact of Accounts Payable	0	0	0
Interest on Idle Funds	17	34	65
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,194**	**22,534**	**21,565**
Resources Available:	**27,631**	**38,665**	**39,730**
Expenditures:			
Tourism Related Projects	0	5,500	15,000
Tourism Related Events	4,000	7,500	12,500
Tourism Related Marketing	7,500	7,500	12,230
Administrative Fee	0	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,500**	**20,500**	**39,730**
Unencumbered Cash Balance Dec 31	16,131	18,165	0
2022/2023/2024 Budget Authority Amount	27,000	32,632	39,730

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,195	17,856	19,081
Receipts:			
Local Alcoholic Liquor (1/2)	1,636	1,195	1,140
Interest on Idle Funds	25	30	25
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,661**	**1,225**	**1,165**
Resources Available:	**17,856**	**19,081**	**20,246**
Expenditures:			
Misc. Contractual	0	0	20,246
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**20,246**
Unencumbered Cash Balance Dec 31	17,856	19,081	0
2022/2023/2024 Budget Authority Amour	17,487	18,575	20,246

Adopted Budget

Street Projects Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	540,839	450,643	265,788
Receipts:			
Sales Tax 0.50	0	0	0
Impact of Payables	1,000	0	0
Interest on Idle Funds	1,660	5,145	1,934
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,660**	**5,145**	**1,934**
Resources Available:	**543,499**	**455,788**	**267,723**
Expenditures:			
Main Street Project-Street Project	8,359	125,000	242,723
Admin/Engineering Fees	84,497	65,000	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**92,856**	**190,000**	**267,723**
Unencumbered Cash Balance Dec 31	450,643	265,788	0
2022/2023/2024 Budget Authority Amour	577,000	513,573	267,723

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Quality of Life Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	178,071	284,566	344,841
Receipts:			
Sales Tax 0.50%	188,210	185,000	190,000
Interest on Idle Funds	784	275	550
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**188,995**	**185,275**	**190,550**
Resources Available:	**367,066**	**469,841**	**535,391**
Expenditures:			
Quality of Life Projects	0	0	430,391
Admin Fees/Engineering Fees	0	0	0
Transfer to General Bond & Interest- Pool	82,500	125,000	105,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**82,500**	**125,000**	**535,391**
Unencumbered Cash Balance Dec 31	284,566	344,841	0
2022/2023/2024 Budget Authority Amoun	356,150	471,396	535,391

Adopted Budget

Water Emergency & Depreciation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	360,101	332,968	302,968
Receipts:			
Transfer From Water Utility	50,000	65,000	75,000
Reimbursed Expenses	10,612	0	0
Impact of Accounts Payable	10,424	0	0
Interest on Idle Funds	987	6,500	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**72,023**	**71,500**	**81,000**
Resources Available:	**432,124**	**404,468**	**383,968**
Expenditures:			
Equipment Maintenance & Rapair	99,156	101,500	383,968
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**99,156**	**101,500**	**383,968**
Unencumbered Cash Balance Dec 31	332,968	302,968	0
2022/2023/2024 Budget Authority Amoun	410,681	434,031	383,968

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Emergency & Depreciation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	594,609	502,853	327,197
Receipts:			
Transfer From Electric Utility	30,000	30,000	30,000
Impact of Encubmerances		10,094	
Interest on Idle Funds	1,562	9,250	8,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,562**	**49,344**	**38,500**
Resources Available:	**626,171**	**552,197**	**365,697**
Expenditures:			
Equipment Maintenance and Repair	123,318	225,000	0
Capital Outlay	0	0	365,697
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**123,318**	**225,000**	**365,697**
Unencumbered Cash Balance Dec 31	502,853	327,197	0
2022/2023/2024 Budget Authority Amount	550,534	657,809	365,697

Adopted Budget

Sewer Plant Replacement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	422,819	589,463	702,963
Receipts:			
Transfer From Sewer Utility	165,000	100,000	60,000
Interest on Idle Funds	1,644	13,500	12,550
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**166,644**	**113,500**	**72,550**
Resources Available:	**589,463**	**702,963**	**775,513**
Expenditures:			
Misc. Conractual	0	0	0
Capital Outlay	0	0	775,513
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**775,513**
Unencumbered Cash Balance Dec 31	589,463	702,963	0
2022/2023/2024 Budget Authority Amount	587,914	688,874	775,513

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	198,397	318,781	251,465
Receipts:			
Water Sales to Customers	851,887	864,500	905,150
Sewer Service Charges	0	585,000	610,000
Internal Water Sales	3,437	5,500	2,850
Sewer Internal Sales	0	126	125
Sewer Penalties	0	8,500	8,500
Water Penalties	11,288	11,250	11,250
Customer Connection Fee	4,950	4,650	4,500
Water Use Fee	2,221	2,250	2,250
Reimbursed Expenses	434	550	500
State Set Off Funds (Water)	1,719	1,000	900
State Set Off Funds (Sewer)	0	1,000	850
Transfer From Sewer Fund Close Out	267,451	0	0
Impact of Accounts Payable	12,476	0	0
Impact of Water Receivables	-2,420	0	0
Impact of Sewer Receivables	-104,843	0	0
Interest on Idle Funds	858	8,500	8,000
Miscellaneous	458	450	425
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,049,915**	**1,493,276**	**1,555,300**
Resources Available:	**1,248,312**	**1,812,058**	**1,806,765**
Expenditures:			
Administration	190,772	184,100	204,450
Distribution	277,998	286,753	351,890
Water Plant	330,761	395,930	420,300
Sewer	0	303,810	425,125
Non-Operating	130,000	390,000	405,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**929,531**	**1,560,593**	**1,806,765**
Unencumbered Cash Balance Dec 31	318,781	251,465	0
2022/2023/2024 Budget Authority Amount	1,028,775	1,818,957	1,806,765

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,674,437	1,454,247	1,419,495
Receipts:			
Sales to Customers	2,950,172	3,165,000	3,188,780
Interal Sales	51,365	50,000	55,000
Penalties	37,500	38,500	38,500
Customer Connection Fees	11,570	10,500	12,500
Reimbursed Expenses	665	450	750
State Setoff Funds	1,719	1,750	850
Convenience Charge	6,316	6,350	6,000
Impact of Receiveables	(122,916)	(22,000)	0
Impact of Payables	61,912	0	0
Impact of LIEAP Liability	2,015		
Interest on Idle Funds	5,830	32,500	30,000
Miscellaneous	499	205	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,006,647**	**3,283,255**	**3,332,880**
Resources Available:	**4,681,085**	**4,737,502**	**4,752,375**
Expenditures:			
Administration	322,644	176,725	218,225
Distribution	796,358	657,230	744,775
Power Plant	2,047,836	2,424,052	2,784,375
Non-Operating	60,000	60,000	1,005,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,226,838**	**3,318,007**	**4,752,375**
Unencumbered Cash Balance Dec 31	1,454,247	1,419,495	0
2022/2023/2024 Budget Authority Amoun	4,113,850	4,712,778	4,752,375

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,473	34,897	32,802
Receipts:			
Collection Charges	280,981	293,500	304,223
Penalties	7,824	7,785	8,000
Reimbursed Expenses	178	195	275
State Set-Off Funds	1,719	1,150	800
Impact of Receivables	-2,517	0	0
Impact of Payables	22,488	0	0
Interest on Idle Funds	113	800	750
Miscellaneous	50	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**310,835**	**303,430**	**314,048**
Resources Available:	**314,308**	**338,327**	**346,850**
Expenditures:			
Personnel	0	0	0
Contractual	271,911	293,025	318,850
Commodities	0	0	500
Capital Outlay	0	5,000	20,000
Transfer to General Fund	7,500	7,500	7,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**279,411**	**305,525**	**346,850**
Unencumbered Cash Balance Dec 31	34,897	32,802	0
2022/2023/2024 Budget Authority Amount	326,860	331,860	346,850

CPA Summary

City of Hoisington 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	158,580	0	0
Receipts:			
Sewer Service Charges	583,384		
Sewer Internal Sales	267		
Penalties	9,545		
Reimbursed Expenses	202		
State Set-Off Funds	1,719		
Impact of Receiveables			
Impact of Payables	100,527		
Interest on Idle Funds	862		
Miscellaneous	1,170		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**697,675**	**0**	**0**
Resources Available:	**856,255**	**0**	**0**
Expenditures:			
Personnel	162,268		
Contractual	24,573		
Commodities	11,964		
Capital Outlay	60,000		
Non-Operating	597,451		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**856,255**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	767,485	0	0

See Tab A

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
apital Improvement Fun		**chinery & Equipment Fu**		**w Enforcement Grant Fu**		**Petty Cash**		**DARE Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,123,170	Cash Balance Jan 1	1,143,679	Cash Balance Jan 1	1,448	Cash Balance Jan 1	2,000	Cash Balance Jan 1	6,092	3,276,390
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	7,818	Interest Earned	3,234	Interest Earned	4	Misc.	0	Interest Earned	9	
Misc. Income	42,693	Mis. Income	15,300	Tax Distribution Funds	2,221					
Reimbursed Expeses	12,979	Transfer From Electric	190,000							
ARP Funds	188,472	Transfer From Genera	162,000							
Quality of Life Endowm	33,939	Transfer From Sewer	20,000							
Transfer From Electric	435,000	Transfer From Water	45,000							
Transfer From General	344,500									
Transfer From Sewer	40,000									
Transfer From Water	194,500									
Transfer From Library	10,000									
Impact From Payables	13,976									
Total Receipts	1,323,877	Total Receipts	435,533	Total Receipts	2,226	Total Receipts	0	Total Receipts	9	1,761,644
Resources Available:	3,447,047	Resources Available:	1,579,212	Resources Available:	3,674	Resources Available:	2,000	Resources Available:	6,101	5,038,034
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Administrative	235,970	Administrative	6,032	Funds Expended	0	Misc. Contractual	0	Materials and Supplies	234	
Cemetery	500	Police	92,349							
Swimming Pool	253,703	Ambulance	895							
Street Maintenance	11,974	Parks	17,038							
Plants	28,490	Cemetery	1,448							
Electric Utility	56,146	Swimming Pool	999							
Sewer	10,935	Street Maintenance	77,727							
		Water Utility	19,927							
		Electric Utility	267,315							
		Sewer Utility	36,743							
Total Expenditures	597,718	Total Expenditures	520,474	Total Expenditures	0	Total Expenditures	0	Total Expenditures	234	1,118,426
Cash Balance Dec 31	2,849,328	Cash Balance Dec 31	1,058,738	Cash Balance Dec 31	3,674	Cash Balance Dec 31	2,000	Cash Balance Dec 31	5,867	**3,919,607** **
										3,919,607 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
bulance Equip & Educa		**Senior Citizen Trust Fun**		**FD Trust Fund**		**Sewer Lagoon Fund**		**Insurance Proceeds Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,385	Cash Balance Jan 1	33,254	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	49,639
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Contributions Received	5	Contributions-Trolley	2,468	Donations	0	Misc.	0	Funds Received	0	
Interest Earned	24	Constributions-Senior F	1,550					Interest Earned	0	
		Interest Earned	134							
		Misc. Income	20							
Total Receipts	29	Total Receipts	4,172	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,201
Resources Available:	16,415	Resources Available:	37,426	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,840
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Ambulance Equipment	0	Materials and Supplies	615	Funds Expended	0	Misc.	0	Funds Expended	0	
Educations Funds Expe	0									
Total Expenditures	0	Total Expenditures	615	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	615
Cash Balance Dec 31	16,415	Cash Balance Dec 31	36,810	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**53,225** **
										53,225 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Logan Estate Fund		**ealth Reimbursement Ac**		**Municpial Court Accoun**		**Pool Project Fund**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	436	Cash Balance Jan 1	15,846	Cash Balance Jan 1	1,426	Cash Balance Jan 1	2,082,490	Cash Balance Jan 1		2,100,197
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	1	Interest Earned	0	Funds Received	24,587	Misc.	0			
						Interest Earned	0			
Total Receipts	1	Total Receipts	0	Total Receipts	24,587	Total Receipts	0	Total Receipts	0	24,588
Resources Available:	437	Resources Available:	15,846	Resources Available:	26,012	Resources Available:	2,082,490	Resources Available:	0	2,124,784
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Funds Expended	0	Disbursements	6,990	Disbursements	25,531	Construction Expense	2,054,511			
						Admin/Engineering Fe	27,979			
Total Expenditures	0	Total Expenditures	6,990	Total Expenditures	25,531	Total Expenditures	2,082,490	Total Expenditures	0	2,115,011
Cash Balance Dec 31	437	Cash Balance Dec 31	8,855	Cash Balance Dec 31	482	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**9,773** **
										9,773 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	751,945	48.434	13,305
Debt Service	14,124	0.910	250
Library	99,753	6.425	1,765
Special Fire Department			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	865,822	55.769	15,320

2023 July 1 Valuation: 15,525,176

Valuation Factor: 15,525.176

Neighborhood Revitalization Subj to Rebate: 274,708

Neighborhood Revitalization factor: 274.708

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Hoisington

will meet on 09/11/2023 at 7:00 PM at City Council Chambers at 109 E. First St., Hoisington , KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerks Office at 109 E. First St., Hoisington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,148,618	53.831	2,159,623	53.226	2,668,825	765,545	49.310
Debt Service	262,916	1.564	334,000	1.464	380,131	14,379	0.926
Library	105,554	6.944	115,750	7.647	126,816	101,558	6.542
Special Fire Department	40				450		
Special Highway	15,609		180,250		221,735		
Transient Guest Tax	11,500		20,500		39,730		
Special Parks & Recreation					20,246		
Street Projects Fund	92,856		190,000		267,723		
Quality of Life Fund	82,500		125,000		535,391		
Water Emergency & Deprec	99,156		101,500		383,968		
Electric Emergency & Depre	123,318		225,000		365,697		
Sewer Plant Replacement					775,513		
Water Utility	929,531		1,560,593		1,806,765		
Electric Utility	3,226,838		3,318,007		4,752,375		
Sanitation Utility	279,411		305,525		346,850		
Sewer Utility	856,255						
Non-Budgeted Funds-A	1,118,426						
Non-Budgeted Funds-B	615						
Non-Budgeted Funds-C	2,115,011						
Totals	11,468,154	62.339	8,635,747	62.337	12,692,214	881,482	56.778
						*Revenue Neutral Rate***	*51.240*
Less: Transfers	2,345,950		1,307,000		1,131,500		
Net Expenditure	9,122,204		7,328,747		11,560,714		
Total Tax Levied	795,476		795,476		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,760,412		12,760,910		15,525,176		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	840,358	754,691	713,555
Revenue Bonds	0	0	2,025,000
Other	1,135,364	896,117	845,311
Lease Purchase Principal	0	0	0
Total	1,975,722	1,650,808	3,583,866

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Kinman

City Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 31 day of Aug, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T W Mercer

SUBSCRIBED and sworn to before me this 31 day of Aug, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 143.77

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-2024

Proof of Publication

LEGAL LEGAL LEGAL

(First published in The Hoisington Dispatch, Thursday, August 31, 2023) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Hoisington
will meet on 09/11/2023 at 7:00 PM at City Council Chambers at 109 E. First St., Hoisington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerks Office at 109 E. First St., Hoisington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority For Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,748,618	53.831	2,759,020	53.220	2,668,825	765,345	49.320
Debt Service	362,916	8.564	334,000	8.464	180,138	14,379	0.926
Library	107,554	8.944	115,150	7.647	126,818	101,558	6.542
Special Fire Department	40				450		
Special Highway	15,609		180,270		231,755		
Treasurer Ouest Tax	87,500		20,500		99,730		
Special Parks & Recreation					20,246		
Street Projects Fund	92,555		1190,000		269,723		
Quality of Life Fund	82,500		125,000		515,191		
Water Emergency & Depre	99,156		101,500		343,968		
Electric Emergency & Depre	123,918		225,000		363,697		
Sewer Plant Replacement					278,513		
Water Utility	929,531		1,560,597		1,806,765		
Electric Utility	3,226,884		5,318,007		6,750,525		
Sanitation Utility	279,413		305,925		346,850		
Sewer Utility	856,255						
Non-Budgeted Funds-A	2,118,426						
Non-Budgeted Funds-B	619						
Non-Budgeted Funds-C	2,115,031						
Totals	11,468,154	62.339	8,635,747	62.337	12,092,214	881,482	56.778
						Revenue Neutral Rate**	57.240
Less: Transfers	2,343,950		1,307,000		1,131,500		
Net Expenditure	9,122,204		7,328,747		11,560,714		
Total Tax Levied	795,476		795,476		xxxxxxxxxxxxxxx		
Assessed Valuation	12,760,412		12,760,910		15,525,176		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	840,559		784,691		719,553		
Revenue Bonds	0		0		2,025,000		
Other	1,135,164		896,117		845,311		
Lease Purchase Principal	0				0		
Total	1,975,722		1,680,808		3,589,864		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Kinnier
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HOISINGTON, KANSAS HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 56.789. The date of our hearing is September 11, 2023 at 7:00 PM and will be held at the City Council Chambers located at 109 E. First St. in Hoisington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10, 2023.

(Seal)



Cecelia Conrad

Cecelia Conrad, City Clerk

Resolution No. 10-2023

A RESOLUTION OF THE CITY OF HOISIGTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hoisington was calculated as 51.240 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hoisington will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hoisington, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOISINGTON:

The City of Hoisington shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.240 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and SIGNED by the Mayor.

CITY OF HOISINGTON SEAL KANSAS

Chris Kinman, Mayor

Attested:

Cecelia Conrad, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hoisington City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 10-2023

Governing Body Member	Yes	No	No Vote
Keith Kennon		X	
Jim Morris	X		
Carrol Nather	X		
Darren Reinert		X	
Gary Shook	X		
Chris Smith	X		
Becky Steiner	X		
TOTAL	**5**	**2**	

Certified:

Cecelia Conrad

Cecelia Conrad, City Clerk

CITY OF HOISINGTON SEAL KANSAS

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 21 day of Sept, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

T. W. M.

SUBSCRIBED and sworn to before me this 21 day of Sept, 2023.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 76.68

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Hoisington Dispatch, Thursday, September 21, 2023) 1t

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Chris Kinman, Mayor

Attested:

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_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 21 day of Sept, 2023.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 44.73

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

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Roll Call Vote

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Governing Body Member	Yes	No	No Vote
Keith Kennon		X	
Jim Morris	X		
Carrol Nather	X		
Darren Reinert		X	
Gary Shook	X		
Chris Smith	X		
Becky Steiner	X		
TOTAL	5	2	

Certified:

Cecelia Conrad, City Clerk

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WITNESS my hand and official seal on July 10, 2023.

(Seal)



Cecelia Conrad

Cecelia Conrad, City Clerk