CERTIFICATE

2023

To the Clerk of Gray County , State of Kansas
We, the undersigned, officers of
East Hess Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	50,000	7,356	.636
Totals		xxxxxx	50,000	7,356	.636
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed Valuation	County Clerk's Use Only
	East Hess Township	8,532,203
	Ensign	3,001,008
	0	
	Nov 1, 2022 Total Assessed Valuation	11,533,211

Township Only Funds Revenue Neutral Rate	0.636
Township/3rd Class City Funds Revenue Neutral Rate	54.471

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 10-4 ,202

Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Terry Hamilton
Mike Johnsam
L. D. Henry
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary
No assurance is provided.

East Hess Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.650	308	0	8	0	18	0	17	0	2	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.650	308		8		18		17		2	
	Total - 3rd Class City Levies (***)	0.650		0		0		0		0		0

East Hess Township
Gray County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

East Hess Township
Gray County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	0	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

East Hess Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	70,604	74,692	37,773
Receipts:			
Ad Valorem Tax	6,743	7,356	xxxxxxxxxxxxxxxxx
Delinquent Tax	94	39	-
Motor Vehicle Tax	466	275	308
Recreational Vehicle Tax	14	6	8
16/20 M Vehicle Tax	13	12	18
Commercial Vehicle Tax	31	17	17
Watercraft Tax	-	2	2
LAVTR	-	-	-
Gross Earnings (Intangibles) Tax	1,410	1,340	2,832
Donations	200	-	-
Windfarm	1,534	1,534	1,686
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,505**	**10,581**	**4,871**
Resources Available:	**81,109**	**85,273**	**42,644**
Expenditures:			
Officers Pay	-	2,000	2,000
Salaries & Wages/Contract Labor	3,240	8,000	8,000
Employee Benefits	-	-	-
Supplies	1,364	5,000	5,000
Equipment	-	20,000	20,000
Buildings Maintenance	-	-	-
Insurance	425	1,500	1,500
Budget Expense	485	1,000	1,000
Cemetery Operations	903	10,000	12,500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,417**	**47,500**	**50,000**
Unencumbered Cash Balance Dec 31	74,692	37,773	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	47,500	50,000	50,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	7,356
	Delinquent Comp Rate:	0.0%	-
		Amount of 2022 Ad Valorem Tax	7,356

CPA Summary
No assurance is provided.

State of Kansas
Township

2023

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County
will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Terry Hamilton's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,417	0.667	47,500	0.650	50,000	7,356	0.636
Totals	6,417	0.667	47,500	0.650	50,000	7,356	0.636
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.636*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*54.471*
Less: Transfers	-		-		-		
Net Expenditure	6,417		47,500		50,000		
Total Tax Levied	7,349		7,356		xxxxxxxxxxxx		
Total Assessed Valuation	11,020,925		11,307,596		11,562,091		
Township Assessed Valuation Only					8,563,362		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Hamilton
Trustee

(First published in *The Montezuma Press* on Wednesday, August 10, 2022.)

NOTICE OF BUDGET HEARING

The governing body of
East Hess Township
Gray County
will meet on Aug 22 at 9:00 Am at Terry Hamilton's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Terry Hamilton's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
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						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*54.471*
Less: Transfers	-		-		-		
Net Expenditure	6,417		47,500		50,000		
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G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Terry Hamilton
Trustee