State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned officers of
Spring Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,915,000
Employee Benefit	4	425,000
Deferred CIP	5	135,000
TOTAL	xxxxxxx	2,475,000
Budget Hearing Notice	6	
Combined Rate/Budget Hearing Notice	6	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.729
Total Proposed Estimated Mill Rate	3.050

Date Received: October 30, 2024

County Clerk

Commission Members

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Spring Hill Recreation Commission	USD 230 Spring Hill
501 N Webster St	17640 W 199th St
Spring Hill, KS 66083	Spring Hill, KS 66083

Provide point of contact:
Brian Peel
POC phone number:
913-592-2214 x101

Other County:	Miami
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Unified School District #230
101 E South Street, Spring Hill, KS 66083

SHRC Mill Levy Increase Resolution #2018-12

WHEREAS, the Spring Hill Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested Unified School District 230 to authorize a maximum mill levy of the general fund not to exceed three and twenty-five hundredths (3.25) mills; and

WHEREAS, the provisions of K.S.A. 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District 230, that the Spring Hill Recreation Commission be authorized to levy ad valorem property tax of not to exceed three and twenty-five hundredths (3.25) in the general fund, in the tax year 2018/2019 and thereafter, subject to the petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy of the general fund may be made for the Spring Hill Recreation Commission in the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer within thirty days following the date of the last publication of this resolution.

PASSED by the Board of Education of Unified School District # 230 on this 9th day of April 2018.

ATTESTED BY:

BOARD OF EDUCATION OF
UNIFIED SCHOOL DISTRICT 230
SPRING HILL, STATE OF KANSAS

Clerk, USD 230 Board of Education

President, USD 230 Board of Education

Unified School District #230
101 E South Street, Spring Hill, KS 66083

SHRC Mill Levy Increase Resolution #2018-12

WHEREAS, the Spring Hill Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested Unified School District 230 to authorize a maximum mill levy of the general fund not to exceed three and twenty-five hundredths (3.25) mills; and

WHEREAS, the provisions of K.S.A. 12-1927, and amendments thereto, provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT RESOLVED, by the Board of Education of Unified School District 230, that the Spring Hill Recreation Commission be authorized to levy ad valorem property tax of not to exceed three and twenty-five hundredths (3.25) in the general fund, in the tax year 2018/2019 and thereafter, subject to the petition and referendum requirement.

BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy of the general fund may be made for the Spring Hill Recreation Commission in the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer within thirty days following the date of the last publication of this resolution.

PASSED by the Board of Education of Unified School District # 230 on this 9th day of April 2018.

ATTESTED BY:

BOARD OF EDUCATION OF
UNIFIED SCHOOL DISTRICT 230
SPRING HILL, STATE OF KANSAS

Clerk, USD 230 Board of Education

President, USD 230 Board of Education

Spring Hill Recreation Commission

SHRC Board Meeting
September 11, 2024 – 6:00 PM
Spring Hill Civic Center

I. Call to Order & Roll Call

II. Pledge of Allegiance

III. Approval of the Agenda

Motion needed:

IV. Citizen Participation

Should be requested ahead of time, is at the discretion of the Board Chairperson, and could be limited to 5 minutes.

V. Public Hearing – Fiscal Year 2024/2025 Revenue Neutral Rate and Budget Hearing

1. Open Public Hearing
2. Public input for exceeding the RNR for FY 2024/2025
3. Public input for the FY 2024/2025 SHRC Budget
4. Consider Resolution #2024-05_Exceed RNR for FY 2024/2025_(Roll Call Vote)
    I. ***Motion:***
5. Close Public Hearing

VI. Consent Agenda

The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the SHRC Board desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

1. August 14, 2024, Board Meeting minutes
    I. ***Motion:***

VII. Action Items

1. FY 2024/2025 Budget
    I. ***Motion:***

VIII. Staff Reports

1. Director's Report
2. Programming
3. Finance & Marketing
4. Facilities & Maintenance

IX. Chairperson and Board Member Reports

X. Executive Session (If necessary)

1. ***Motion:***

XI. Adjournment

1. ***Motion:***

Next Regular SHRC board meeting: October 9, 2024 – 6:00pm

Spring Hill Civic Center

401 N Webster St.

Spring Hill, KS 66083

Spring Hill Recreation Commission
Exceed RNR for FY 2024/2025 Resolution - #2024-05

A RESOLUTION OF THE SPRING HILL RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the Spring Hill Recreation Commission was calculated as 2.729 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Spring Hill Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11th, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Spring Hill Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SPRING HILL RECREATION COMMISSION:

The Spring Hill Recreation Commission shall levy a property tax rate of 3.050 mills, exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2024.

SHRC Board Chair
Shelly Coats

SHRC Vice-Chair
Shawn Newton

SHRC Board Member
Meagan Russell

SHRC Board Member
Jared Kosberg

SHRC Board Member
Josh O'Connor

Roll Call Vote

A Roll Call Vote of the ___Spring Hill Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __9-11-2024, 6:00 PM__
Resolution No. __2024-05_____

Governing Body Member	Yes	No	No Vote
Shelly Coats	✓		
Shawn Newton	✓		
Meagan Russell	✓		
Jared Kosberg	✓		
Josh O'Connor (absent)			✓
TOTAL	4	0	1

Certified: Marie H. Haney

MARIE H. HANEY
Notary Public. State of Kansas
My appointment expires 10/20/2024

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Hill Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	553,365	577,545	539,426
Receipts: Ad Volorem Tax	1,176,957	1,192,711	1,289,628
Delinquent Tax	2,576	11,581	1,000
Motor Vehicle Tax	88,062	96,311	85,000
Recreational Vehicle Tax	1,466	1,537	1,000
Tiff and Pilot	0	8,797	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,269,061	1,310,937	1,376,628
Resources Available	1,822,426	1,888,482	1,916,054
Expenditures: Administration	704,718	890,386	896,000
Program Development	36,920	44,604	10,000
Esports	0	0	7,000
Special Olympics & Bingo	0	0	7,000
Field Trips & Rec Jam	0	0	14,000
Public Art	0	0	6,000
Holiday Equipment	15,750	8,838	10,000
Facility Rental - Program & Administrative	76,443	89,127	90,000
Facility Maintenance (470-477)	63,252	68,440	90,000
Utilities	20,263	26,603	30,000
CIP	261,469	181,979	50,000
Special Event Development	24,723	33,385	40,000
Transfer to Deferred CIP	40,000	0	
Unencumbered Funds	0	0	665,000
Miscellaneous	1,343	5,694	0
Does misc. exceeds 10%			
Total Expenditures	1,244,881	1,349,056	1,915,000
Unencumbered Cash Balance	577,545	539,426	1,054

Dollar amount to be raised by 2.4 mill: $ 1,289,628

CPA Summary

TAX ACCOUNT BUDGET/EXPENSE REPORT - Annually		2025			
Account ID	Account Description	Budget	Total Expenditure	Budget Balance	
01-2300-110	SALARIES - FULL TIME EMPLOYEES - (9)	$555,000.00	$0.00	$555,000.00	0.0%
01-2300-120	SALARIES - PART TIME MAINENANCE STAFF	$25,000.00	$0.00	$25,000.00	0.0%
01-2300-121	SALARIES - PART TIME PROGRAM & CONCESSION STAFF	$84,000.00	$0.00	$84,000.00	0.0%
01-2300-210	HEALTH INSURANCE				
01-2300-220	SOCIAL SECURITY				
01-2300-230	KPERS				
01-2300-250	UNEMPLOYMENT INSURANCE				
01-2300-260	INSURANCE-WORKERS COMP EXPENSE				
01-2300-300	EXTERNAL PROFESSIONAL SERVICES & CONTRACTS	$15,000.00	$0.00	$15,000.00	0.0%
01-2300-332	FINANCIAL SERVICES - AUDIT, HR, PAYROLL	$12,000.00	$0.00	$12,000.00	0.0%
01-2300-335	LEGAL SERVICES	$2,000.00	$0.00	$2,000.00	0.0%
01-2300-336	SOFTWARE - MICROSOFT, ADOBE, EGNYTE, ETC	$40,000.00	$0.00	$40,000.00	0.0%
01-2300-337	CIVIC REC & CIVIC PLUS FEES	$20,000.00	$0.00	$20,000.00	0.0%
01-2300-432	COMPUTER/IT REPAIR & MAINTENANCE	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-530	POSTAGE & SHIPPING EXPENSE	$2,000.00	$0.00	$2,000.00	0.0%
01-2300-532	PHONE, INTERNET, MOBILE DEVICES	$20,000.00	$0.00	$20,000.00	0.0%
01-2300-540	ADVERTISING & PROMOTIONAL MATERIALS	$15,000.00	$0.00	$15,000.00	0.0%
01-2300-545	COMMUNITY OUTREACH	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-550	COPYING/PRINTING EXPENSE	$5,000.00	$0.00	$5,000.00	0.0%
01-2300-580	PROFESSIONAL TRAINING - CEU'S, CONFERENCES, COACHES	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-582	MILEAGE REIMBURSEMENT	$4,000.00	$0.00	$4,000.00	0.0%
01-2300-610	OFFICE SUPPLIES	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-630	INSURANCE PROPERTY/LIABILITY	$45,000.00	$0.00	$45,000.00	0.0%
01-2300-810	PROFESSIONAL ORGANIZATION MEMBERSHIP (KRPA, NRPA, HR, ETC	$6,000.00	$0.00	$6,000.00	0.0%
01-2300-890	STAFF DEVELOPMENT (TEAM BUILDING, WELLNESS PROGRAM, APP	$10,000.00	$0.00	$10,000.00	0.0%
01-2300-891	MISC EXPENSE	$0.00	$0.00	$0.00	#DIV/0!
	TOTAL ADMINISTRATIVE COSTS	**$896,000.00**	**$0.00**	$896,000.00	**0.0%**
01-2600-120	PROGRAM SALARY REIMB FLOW THRU ACCOUNT				
01-2600-125	DEFERRED CIP REIMB FLOW THRU ACCOUNT				
01-2600-410	PROGRAM DEVELOPMENT	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-411	ESPORTS	$7,000.00	$0.00	$7,000.00	0.0%
01-2600-412	HOLIDAY EQUIPMENT	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-413	SPECIAL OLYMPICS & BINGO	$7,000.00	$0.00	$7,000.00	0.0%
01-2600-414	FIELD TRIPS & REC JAM	$14,000.00	$0.00	$14,000.00	0.0%
01-2600-415	PUBLIC ART	$6,000.00	$0.00	$6,000.00	0.0%
01-2600-440	FACILITY RENTAL - PROGRAM & ADMINISTRATION	$90,000.00	$0.00	$90,000.00	0.0%
01-2600-470	FACILITY MAINTENANCE & REPAIR	$20,000.00	$0.00	$20,000.00	0.0%
01-2600-471	TURF MAINTENANCE - SEED,FERTILIZER,CHEMICALS	$12,000.00	$0.00	$12,000.00	0.0%
01-2600-472	EQUIPMENT/FLEET MAINTENANCE & REPAIR	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-473	FUEL	$8,000.00	$0.00	$8,000.00	0.0%
01-2600-474	ATHLETIC FIELD MAINTENANCE & REPAIR	$12,000.00	$0.00	$12,000.00	0.0%
01-2600-475	FIRST AID, SAFETY, AED'S	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-476	TOOLS, EQUIPMENT & HARDWARE	$8,000.00	$0.00	$8,000.00	0.0%
01-2600-477	CUSTODIAL SUPPLIES - CLEANING & TRASH	$10,000.00	$0.00	$10,000.00	0.0%
01-2600-479	MISC IMPROVEMENTS	$0.00	$0.00	$0.00	#DIV/0!
01-2600-621	UTILITIES - ELECTRIC, GAS, WATER/TRASH	$30,000.00	$0.00	$30,000.00	0.0%
01-2600-735	CAPITOL IMPROVEMENT PROJECT (CIP)	$50,000.00	$0.00	$50,000.00	0.0%
01-2600-890	SPECIAL EVENT DEVELOPMENT	$40,000.00	$0.00	$40,000.00	0.0%
	TOTAL PROGRAM & MAINTENANCE COSTS	**$354,000.00**	**$0.00**	$354,000.00	**0.0%**
01-2600-999	UNENCUMBERED FUNDS	$665,000.00	$0.00	$665,000.00	0.0%
TOTAL EXPENDITURES:		**$1,915,000.00**	**$0.00**	$1,915,000.00	**0.0%**
Cash Balance End of Month:					
Budget Target		$1,250,000.00			

Spring Hill Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **Employee Benefit**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	236,063	124,608	70,445
Receipts: Ad Valorem Tax	62,876	178,540	349,274
Delinquent Tax	387	1,414	250
Motor Vehicle Tax	15,247	12,571	8,000
Recreational Vehicle Tax	254	172	250
Tiff & Pilot	0	1,329	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,764	194,026	357,774
Resources Available	314,827	318,634	428,219
Expenditures: Health Insurance	100,621	137,427	145,000
Social Security	39,935	51,015	50,000
KPERS	41,283	51,130	50,000
Unemployment Insurance	456	620	5,000
Worker's Comp Insurance	924	2,997	5,000
Employee Tuition Reimbursement	7,000	5,000	10,000
Unencumbered Funds	0	0	160,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	190,219	248,189	425,000
Unencumbered Cash Balance	124,608	70,445	3,219

CPA Summary

EMPLOYEE BENEFIT ACCOUNT BUDGET/EXPENSE REPORT - Annually

Account ID	Account Description	2025 Budget	Total Expenditure	Budget Balance
05-2300-210	HEALTH INSURANCE	$145,000.00	$0.00	$145,000.00
05-2300-220	SOCIAL SECURITY	$50,000.00	$0.00	$50,000.00
05-2300-230	KPERS	$50,000.00	$0.00	$50,000.00
05-2300-250	UNEMPLOYMENT INSURANCE	$5,000.00	$0.00	$5,000.00
05-2300-260	INSURANCE-WORKERS COMP EXPENSE	$5,000.00	$0.00	$5,000.00
01-2300-290	EMPLOYEE TUITION REIMBURSEMENT	$10,000.00	$0.00	$10,000.00
	TOTAL BENEFITS	$265,000.00	$0.00	$265,000.00
05-2600-999	UNENCUMBERED FUNDS	$160,000.00	$0.00	$160,000.00
TOTAL EXPENDITURES:		**$425,000.00**	**$0.00**	**$425,000.00**
Cash Balance End of Month:				
Budget Target		$265,000.00		

Spring Hill Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **Deferred CIP**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	366,383	156,062	139,513
Receipts: Transfer from General Fund	40,000		
Equipment Auction		6,500	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	3,101	3,000	3,000
Total Receipts	43,101	9,500	3,000
Resources Available	409,484	165,562	142,513
Expenditures: CIP Equipment	2,275	18,685	
CIP Facility Improvements	12,848	0	
CIP Special Projects	238,299	7,364	35,000
Unencumbered Funds	0	0	100,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	253,422	26,049	135,000
Unencumbered Cash Balance	156,062	139,513	7,513

CPA Summary

DEFERRED CIP ACCOUNT BUDGET/EXPENSE REPORT - Annually

Account ID	Account Description	2025 Budget	Total	Budget Balance
	CIP Equipment		$0.00	$0.00
	CIP Facility Upgrade		$0.00	$0.00
	CIP Special Project	$35,000.00	$0.00	$35,000.00
	TOTAL EXPENSE	$35,000.00	$0.00	$35,000.00
05-2600-999	UNENCUMBERED FUNDS	$100,000.00	$0.00	$100,000.00
TOTAL EXPENDITURES:		**$135,000.00**	**$0.00**	**$135,000.00**
Cash Balance End of Month:				
Budget Target		$35,000.00		

5 Year Capital Purchase and/or Replacement Schedule

Fiscal Year 2025 through Fiscal Year 2029

	Description	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Dept :	Spring Hill Recreation Commission					
Administration	Office Equipment - Computers & Phones	5,000	5,000	5,000	5,000	5,000
Administration	2nd Vehicle - travel, supplies, field trips					
Facility	Shade Structures - Sports Complex, ECC, Pickleball					
Facility	Lighting - Sports Complex					
Facility	Lighting - Pickleball	50,000				
Facility	Field grading & resurfacing - SC or ECC					
Facility	Fencing - SC		50,000	50,000		
Facility	Irrigation - SC or ECC					
Facility	Parking lot & hard surface - SC					
Facility	ECC Concrete projects					
Facility	ECC Multi-Purpose Area - grading & remodel					
Facility	Old Pool - Rennovation					
Facility	The Vault - additional CPU's					
Facility	Fitness Court - installation	35,000				
Facility	New/upgraded lower shed - SC					
Facility	Automated Locks - SC restrooms					
Maintenance	Tractor, Gator, Field Groomer, Mower					
Facility	Parks Projects					
Programming	Sports Equipment					
Programming	Events Equipment					
Programming	Cooking and/or Art					
TOTAL 5 YEAR SCHEDULE		**$ 90,000**	**$ 55,000**	**$ 55,000**	**$ 5,000**	**$ 5,000**

Funding for 1 out of 3
Future target
Failing structure

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	1,244,881	1,349,056	1,915,000
Employee Benefit	190,219	248,189	425,000
Deferred CIP	253,422	26,049	135,000
Totals	1,688,522	1,623,294	2,475,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.729*
Total Proposed Estimated Tax Rate	*3.050*

0

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

MIAMI COUNTY REPUBLIC
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF MIAMI }

Account Number:	119275
Ad Number:	2586550
Description:	RNR-Budget Hearing
Ad Cost:	$310.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Miami County Republic, a weekly newspaper of general circulation, printed and published in Paola, Miami County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

August 28, 2024
September 4, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Sandra Ridings
Agent

Subscribed to and sworn to me this 10th day of September 2024.

Leanne Kaufenberg
Notary Public
_____ County Hennepin
ID#: _____
My commission expires: 1-31-25

LEANNE JOY KAUFENBERG
Notary Public
State of Minnesota
My Commission Expires
January 31, 2025

BRIAN PEEL
SPRING HILL RECREATION COMMISSION
P.O. BOX 26
SPRING HILL, KS 66083
mikeg@springhillrec.org

(Published in the Miami County Republic Wed. 8/28/24 & Wed. 9/04/24)

State of Kansas
Recreation Commission
2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Spring Hill Recreation Commission

will meet on September 11, 2024 at 6:00 PM at at the Spring Hill Civic Center (401 N Madison St, Spring Hill, KS, 66083) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at the Spring Hill Recreation Commission office (www.springhillrec.org) and will be available at this meeting.

SUPPORTING COUNTIES

Johnson (home county) Miam

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Genera	1,244,881	1,349,056	1,915,000
Employee Benefit	190,219	248,189	425,000
Deferred CIP	253,422	26,049	135,000
Totals	1,688,522	1,623,294	2,475,000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.729*
Total Proposed Estimated Tax Rate	*3.050*

0
Recreation Commission Secretary

CH-2586550