

2023

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Dragoon Township, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	3,450	2,776	
Road	68-518c	6	142,634	107,105	
Noxious Weed		7	4,910	3,837	
Special Machinery		6			
Totals		xxxxxx	150,994	113,718	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
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Revenue Neutral Rate 21.136

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,482	163	5	22	5	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	95,690	6,319	210	855	177	60
Noxious Weed	3,431	227	8	31	6	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,603	6,709	223	908	188	64

County Treas Motor Vehicle Estimatt 6,709

County Treas Recreational Vehicle Estimatt 223

County Treas 16/20M Vehicle Estimatt 908

County Treas Commercial Vehicle Tax Estimatt 188

County Treas Watercraft Tax Estimatt 64

MVT Factor 0.06603

RVT Factor 0.00219

16/20M Factor 0.00894

Comm Veh Factor 0.00185

Watercraft Factor 0.00063

Dragoon Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	473
Receipts:			
Ad Valorem Tax	2,367	2,482	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	45	4	4
Motor Vehicle Tax	172	158	163
Recreational Vehicle Tax	0	5	5
16/20 M Vehicle Tax	0	18	22
Commercial Vehicle Tax	0	5	5
Watercraft Tax	0	1	2
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,584	2,673	201
Resources Available:	2,584	2,673	674
Expenditures:			
Officers Pay	1,710	1,500	1,500
Operating Expense	0	700	700
Cash Forward (2023 column)			1,250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	874	0	0
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,584	2,200	3,450
Unencumbered Cash Balance Dec 31	0	473	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,960	3,054	3,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,450
		Tax Required	2,776
	Delinquent Comp Rate:	0.0%	0
	Amount of 2022 Ad Valorem Tax		2,776

No assurance is provided

Dragoon Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	27,898
Receipts:			
Ad Valorem Tax	91,233	95,690	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,640	10	10
Motor Vehicle Tax	6,523	6,084	6,319
Recreational Vehicle Tax	0	189	210
16/20M Vehicle Tax	0	697	855
Commercial Vehicle Tax	0	172	177
Watercraft Tax	0	56	60
Special Highway/Gasoline Tax	3,447	3,000	0
Interest on Idle Funds	0	0	0
Transfer from Special Machinery	12,000	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	114,843	105,898	7,631
Resources Available:	114,843	105,898	35,529
Expenditures:			
Personal Services	15,254	18,000	18,000
Operating Expenses	94,004	30,000	30,000
Materials and Supplies	3,190	25,000	25,000
Cash Forward (2023 column)			64,634
Transfer to Special Machinery	993	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	1,402	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	114,843	78,000	142,634
Unencumbered Cash Balance Dec 31	0	27,898	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	124,523	130,063	142,634
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,634
		Tax Required	107,105
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	107,105

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	175,686
Transfers from:	
Road Fund	993
General Fund(No Levy)	0
General Fund(Gen has Levy)	874
Transfer from Noxious Weed	843
FEMA	56,840
Interest on Idle Funds	61
Other	16,384
Resources Available:	251,681
Total Expenditures	85,661
Unencumbered Cash Balance, Dec 31	166,020

No assurance is provided

Dragoon Township, Kansas

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Noxious Weed			
Unencumbered Cash Balance January 1	0	0	794
Receipts:			
Ad Valorem Tax	3,272	3,431	XXXXXXXXXXXXXXXXXX
Delinquent Tax	62	5	5
Motor Vehicle Tax	238	218	227
Recreational Vehicle Tax	0	7	8
16/20 M Vehicle Tax	0	25	31
Commercial Vehicle Tax	0	6	6
Watercraft Tax	0	2	2
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,572	3,694	279
Resources Available:	3,572	3,694	1,073
Expenditures:			
Operating Expense	2,729	2,400	2,400
Transfer to Special Machinery	843	500	500
Cash Forward (2023 column)			2,010
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,572	2,900	4,910
Unencumbered Cash Balance Dec 31	0	794	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	4,226	4,358	4,910
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,910
		Tax Required	3,837
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	3,837

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance provided

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Dragoon Township, Kansas
Osage County

will meet on September 12, 2022 at 9:00 A.M. at Masonic lodge, Burlingame, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Mike McCue residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual -2		Current Year Estimate -1		Proposed Budget		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,584	0.578	2,200	0.577	3,450	2,776	0.577
Debt Service							
Library							
Road	114,843	22.281	78,000	22.281	142,634	107,105	22.281
Noxious Weed	3,572	0.799	2,900	0.798	4,910	3,837	0.798
Special Machinery	85,661						
Totals	206,660	23.658	83,100	23.656	150,994	113,718	23.656
						<i>Revenue Neutral Rate**</i>	<i>21.136</i>

Less: Transfers	14,710	5,000	5,000
Net Expenditure	191,950	78,100	145,994
Total Tax Levied	98,438	101,603	XXXXXXXXXXXXXXXXXX
Assessed Valuation:			
Township	4,160,813	4,294,652	4,807,017
Outstanding Indebtedness, Jan 1	-3	-2	-1
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mike McCue
Township Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DRAGOON TOWNSHIP HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 23.656.

Our proposed ad valorem tax (dollar amount) is 113.718.

The date of our hearing is: September 12, 2022.

The time of our hearing is: 9:00 AM.

The location of our hearing is: _____.

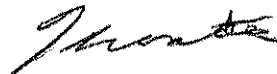
_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)



Clerk or Officer of Governing Body



NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
1. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.