2025

CERTIFICATE

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
City of Dunlap
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	13,609	1,310	16.514
Debt Service	10-113				
Library	12-1220				
Special Highway		7	2,085		
		7			
Totals		xxxxxx	15,694	1,310	16.514
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					79,327
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 16.516

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Susan Lewis
Susan Lewis
Clint Metcalfe
Kenneth M. Nor
Kenneth Mino

Date Attested: 8/31/ 2024

Chelsey Schmidt
County Clerk

Governing Body

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

City of Dunlap

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,310	259	0	0	0	0
Debt Service						
Library						
TOTAL	1,310	259	0	0	0	0

County Treas Motor Vehicle Estimate 259

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19771

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Dunlap 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Dunlap

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Dunlap

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Dunlap 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,304	10,821	10,439
Receipts:			
Ad Valorem Tax	1,183	1,310	xxxxxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	291	183	259
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	46	50	50
Local Sales Tax	154	150	150
Franchise Tax	1,440	1,400	1,400
Licenses			
Building Permits			
State of Kansas- Judicial Branch	469		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,708**	**3,093**	**1,859**
Resources Available:	**17,012**	**13,914**	**12,298**
Expenditures:			
Officer Fees		300	300
Utilities	2,479	2,500	2,500
RNR & Budget Publications	128	75	75
Mowing & Maintenance	600	600	600
Fuel & Supplies			
Road Maintenance/Gravel	2,984		4,000
Cash Forward (2025 column)			6,134
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,191**	**3,475**	**13,609**
Unencumbered Cash Balance Dec 31	10,821	10,439	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	12,073	15,530	13,609
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,609
		Tax Required	1,310
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**1,310**

CPA Summary

City of Dunlap 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,559	565	1,325
Receipts:			
State of Kansas Gas Tax	758	760	760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**758**	**760**	**760**
Resources Available:	**3,317**	**1,325**	**2,085**
Expenditures:			
Street Repair and Maint	2,752	0	2,085
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,752**	**0**	**2,085**
Unencumbered Cash Balance Dec 31	565	1,325	0
2023/2024/2025 Budget Authority Amoun	2,752	1,327	2,085

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Dunlap
will meet on August 31st, 2024 at 7:00 P.M. at Dunlap Learning Academy, Dunlap, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	6,191	16.390	3,475	15.059	13,609	1,310	16.515
Debt Service							
Library							
Special Highway	2,752				2,085		
Totals	8,943	16.390	3,475	15.059	15,694	1,310	16.515
						*Revenue Neutral Rate***	*16.516*
Less: Transfers	0		0		0		
Net Expenditure	8,943		3,475		15,694		
Total Tax Levied	1,333		1,310		xxxxxxxxxxxxxxxxx		
Assessed Valuation	81,334		86,994		79,327		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kenneth Minor
City Official Title: Dunlap City Mayor

FILED
AUG 21 2024
Morris County Clerk
Council Grove, KS 66846

2025

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Kenneth Minor
City Official Title: Dunlap City Mayor

AFFIDAVIT O

State of Kansas, }
Morris County } ss.

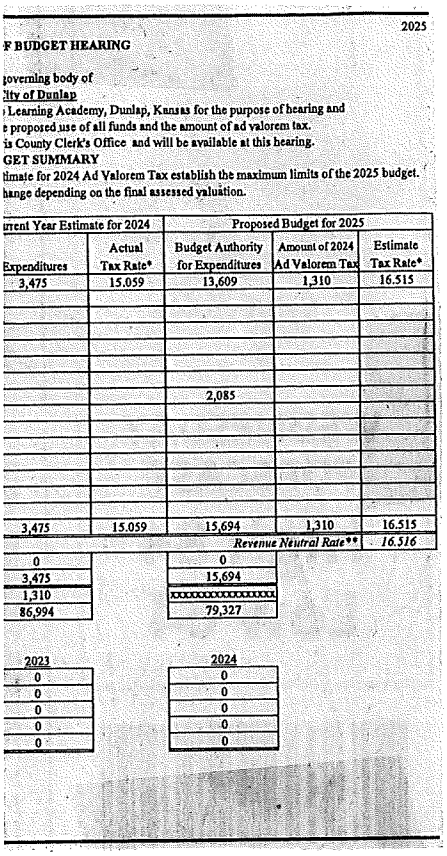
JAN SCIACCA, being first duly swor
of the Council Grove Republican, a da
and published in and of general circula
paid circulation on a daily basis in Mo
is not a trade, religious or fraternal pu

Said newspaper is a daily published
published continuously and uninterru
more than five years prior to the first p
ted at the post office of Council Grov
That the attached notice is a true copy
entire issue of said newspaper for on
aforesaid on the 20th day of August, 2

Subscribed and sworn to before me th

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

FILED
AUG 21 2024
Morris County Clerk
Council Grove, KS 66846



2025

F BUDGET HEARING

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Learning Academy, Dunlap, Kansas for the purpose of hearing and
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GET SUMMARY
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		2,085		
3,475	15.059	15,694	1,310	16.515
			*Revenue Neutral Rate***	*16.516*

0	0
3,475	15,694
1,310	xxxxxxxxxxxxxxxx
86,994	79,327

2023	2024
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 20th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 20th day of August, 2024

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Dunlap **, HEREBY NOTIFIES THE** Morris **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 20, 2024.

(Seal)

Clerk or Officer of Governing Body

Morris County Clerk