CERTIFICATE

2023

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
Rockford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	370,000	270,106	12.411
Special Machinery		5			
Totals		xxxxxx	370,000	270,106	12.411
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
21,763,890
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 12.411

Assisted by:

Address:

Email:

Attest: Nov 4 2022

Elena McCormac
Tara Rawlings Treasurer
D. Taylor

County Clerk

Governing Body

Special Road Election held Mills for years.
First levy in .

CPA Summary

Rockford Township
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	270,203	32,588	1,016	491	322	288
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	270,203	32,588	1,016	491	322	288

County Treas Motor Vehicle Estimate 32,588

County Treas Recreational Vehicle Estimate 1,016

County Treas 16/20M Vehicle Estimate 491

County Treas Commercial Vehicle Tax Estimate 322

County Treas Watercraft Tax Estimate 288

MVT Factor 0.12061

RVT Factor 0.00376

16/20M Factor 0.00182

Comm Veh Factor 0.00119

Watercraft Factor 0.00106

2023

Rockford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	98,565			68-141g
	Total	98,565	0	0	
	Adjustments*				
	Adjusted Totals	98,565	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rockford Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
John Deere Grader	6/14/18	72	3.50	120,786	83,303	22,710	22,710
				Total	**83,303**	**22,710**	**22,710**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockford Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	30,693	37,177	24,689
Receipts:			
Ad Valorem Tax	273,586	270,203	xxxxxxxxxxxxxxx
Delinquent Tax	4,481	500	500
Motor Vehicle Tax	35,446	32,894	32,588
Recreational Vehicle Tax	1,112	829	1,016
16/20M Vehicle Tax	526	498	491
Commercial Vehicle Tax	351	316	322
Watercraft Tax	219	272	288
Special Highway/Gasoline Tax	44,089	40,000	40,000
Culvert Sales	1,202	0	0
Interest on Idle Funds	55	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	2,500	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**363,566**	**345,512**	**75,205**
Resources Available:	**394,259**	**382,689**	**99,894**
Expenditures:			
Officers Pay	16,532	17,000	17,000
Salaries & Wages	37,217	75,000	75,000
Employee Benefits	11,540	17,000	18,000
Operating Expenses	58,690	60,000	65,000
Materials/Supplies (Road)	42,355	50,000	60,000
Equipment	79,730	85,000	70,000
Insurance	11,546	14,000	15,000
Land/Building Improvement	0	0	0
Contract Labor	906	10,000	15,000
Fuel		30,000	35,000
Cash Forward (2023 column)			
Transfer to Special Machinery	98,565		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**357,082**	**358,000**	**370,000**
Unencumbered Cash Balance Dec 31	37,177	24,689	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	359,326	376,000	370,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	370,000
		Tax Required	270,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	270,106

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	9,833
Transfers from:	
Road Fund	98,565
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	108,397
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**108,397**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County
will meet on July 26, 2022 at 6:30 PM at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	357,082	14.832	358,000	13.642	370,000	270,106	12.406
Special Machinery							
Totals	357,082	14.832	358,000	13.642	370,000	270,106	12.406
						*Revenue Neutral Rate***	*12.411*
Less: Transfers	98,565		0		0		
Net Expenditure	258,517		358,000		370,000		
Total Tax Levied	278,386		270,203		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,768,773		19,807,306		21,772,428		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	153,843		105,398		83,303		
Total	153,843		105,398		83,303		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the 6th day of **July** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 6th day of July, 2022.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-26-23

Legal Publication
(Published in The Derby Informer on July 6, 2022)

State of Kansas
Township

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***Revenue Neutral Rate as defined by KSA 79-2988*

Tara Loveless
Rockford Township Treasurer

Page No. 6

RECEIVED
JUL 11 2022
Sedgwick Co. Clerk

Notice of Budget Hearing - Rockford Township

Printer's Fee: $217.80
Additional copies: $ _____