State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Trinity Cemetery District #9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	36,246	4,559	1.095
Debt Service	10-113				
Totals		xxxxxxxxxx	36,246	✓ 4,559	1.095 RNR- 1.102
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

4,165,150
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.102
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:

Email:

Attest: _____, 2024

County Clerk

Pres.

Treasurer

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

etery District #9
unty

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 ted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	4,559	236	1	50	0	4
ce	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	4,559	236	1	50	0	4

as Motor Vehicle Estimate 236

as Recreational Vehicle Estimate 1

as 16/20M Vehicle Estimate 50

as Commercial Vehicle Tax Estimate 0

as Watercraft Tax Estimate 4

MVT Factor 0.05177

RVT Factor 0.00022

16/20M Factor 0.01097

Comm Veh Factor 0.00000

Watercraft Factor 0.00088

Trinity Cemetery District #9
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
				Interest	Principal	Interest	Principal	Interest	Principal
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0

MENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
		Total	0	0	0	0

nt to purchase, do not list--such transactions are not lease-purchases.

Trinity Cemetery District #9
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Arkansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,854	33,777	31,396
Receipts:			
Ad Valorem Tax	4,331	4,559	xxxxxxxxxxxxxxxxxx
Delinquent Tax	62	0	0
Motor Vehicle Tax	304	222	236
Recreational Vehicle Tax	9	7	1
16/20M Vehicle Tax	56	52	50
Commercial Vehicle Tax	31	26	0
Watercraft Tax	0	3	4
In Lieu of Taxes	0	0	0
Openings & Closings	950	0	0
Donations	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,743**	**4,869**	**291**
Resources Available:	**35,597**	**38,646**	**31,687**
Expenditures:			
Operations	1,322	2,500	2,500
Mowing	498	3,000	3,000
Insurance	0	750	750
Capital Outlay	0	1,000	29,996
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,820**	**7,250**	**36,246**
Unencumbered Cash Balance Dec 31	33,777	31,396	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	32,411	32,250	36,246
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,246
		Tax Required	4,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,559

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of
Trinity Cemetery District #9
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,820	1.091	7,250	1.050	36,246	4,559	1.101
Totals	1,820	1.091	7,250	1.050			1.101
						*Revenue Neutral Rate***	*1.102*
Less: Transfers	0		0		0		
Net Expenditures	1,820		7,250		36,246		
Total Tax Levied	4,559		4,559		xxxxxxxxxxxxxxx		
Assessed Valuation	4,178,047		4,344,312		4,142,242		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Derek Foote
Treasurer

Trinity Cemetery District #9

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service	0		0
	0		0
	0		0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,142,242

Valuation Factor: 4,142.242

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $135.39

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th

day of July 2024

Linda Pringle
Notary Public

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF

STAFFORD COUNTY

will meet on September 10, 2024, at 8:30 a.m., at

STAFFORD COUNTY ANNEX, 210 E. 3RD AVENUE

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at

STAFFORD COUNTY CLERK'S OFFICE IN THE COUNTY COURTHOUSE

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budg Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimate Tax Rate
General	3,685,877	26.700	3,860,507	23.646	4,071,795	2,451,423	25.383
Road & Bridge	2,846,408	19.477	3,125,700	22.778	3,559,200	2,542,793	26.332
Ambulance Fund	461,590	2.331	439,667	2.352	650,572	491,828	5.093
Appraiser's Cost Fund	175,969	1.618	187,860	1.675	202,060	181,765	1.882
Health Fund	304,671	1.005	342,405	1.124	348,425	161,882	1.676
Nox. Weed Fund	97,886	0.864	113,000	0.869	118,000	95,119	0.985
Service for the Elderly Fnd	98,992	0.963	107,501	0.954	101,576	92,206	0.956
Stafford County Hospital Fnd	471,780	4.538	487,000	4.438	487,000	457,402	4.736
Solid Waste Fund	162,207	0.825	181,682	0.899	185,582	92,604	0.959
Noxious Weed Cap. Outlay Fnd					58,497		
Local Alcoholic Liquor Fnd	10,000				34,162		
Emergency 911 Fund	77,330		80,000		167,802		
Fight Addiction Fund			5,000		5,000		
Non-Budgeted Funds-A	464,443						
Non-Budgeted Funds-B	89,797						
Non-Budgeted Funds-C	736,148						
Non-Budgeted Funds-D	647,989						
TOTALS	10,331,090	58.321	8,967,322	58.735	9,990,671	6,567,112	68.000
					Revenue Neutral Rate**		62.700
Less: Transfers	704,530		40,000		240,330		
Net Expenditure	9,626,560		8,927,322		9,750,341		
Total Tax Levied	5,736,848		6,055,746		xxxxxxxxx		
Ass'd Valuation	98,595,448		102,320,812		96,575,513		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	29,185	274,222	227,191
Total	29,185	274,222	227,191

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

County Clerk

NOTICE OF BUDGET AND RATE HEARING

	Prior Yr Actual 2023		Current Yr Est. 2024		Proposed Budget Year 2025				
SPECIAL DISTRICT FUNDS	Expen. ditures	Actual Tax Rate*	Expen. ditures	Actual Tax Rate*	Budget Authority For Expen.	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estim. Valuation	Proposed Estim. Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	289,031	3.374	326,870	3.242	346,700	327,359	79,416,924	4.122	3.530
Peace Creek Cemetery District #2	14,831	2.629	23,500	2.524	41,543	13,477	4,477,656	3.010	3.011
Neelands Cemetery District #5	3,963	1.051	16,500	1.003	55,515	3,882	3,749,626	1.030	1.030
Pleasant Ridge Cemetery District #6	1,975	0.836	7,800	0.826	12,856	3,091	3,465,132	0.892	0.893
Eden Valley Cemetery District #7	3,847	0.745	14,750	0.672	35,271	5,952	7,687,497	0.774	0.775
Trinity Cemetery District #9	1,820	1.091	7,250	1.050	36,246	4,559	4,142,242	1.101	1.102
Farmington Cemetery District #11	69,351	3.781	117,000	3.638	222,469	64,603	16,974,264	3.805	3.806
Fairview Cemtery District #13	47,809	1.862	97,700	1.740	125,295	39,694	22,949,402	1.730	1.731
St. Francis Xavier Cemetery District #14	4,345	1.202	18,000	1.073	27,160	3,446	4,349,641	1.253	1.253
Non Budgeted Funds	3,088		3,924		3,924	3,029			

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber

Clerk