State of Kansas
Township

2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
JACKSON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	3,655	2,358	
Debt Service					
Road	68-518c	4	131,897	89,258	
Special Machinery		4			
Totals		xxxxxx	135,552	91,616	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 35.305

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

JACKSON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	364	1,105	1,016
Receipts:			
Ad Valorem Tax	3,290	3,301	xxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	251	222	237
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	45	39	40
Commercial Vehicle Tax		0	0
Watercraft Tax		2	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,665**	**3,566**	**281**
Resources Available:	**4,029**	**4,671**	**1,297**
Expenditures:			
Officers Pay	900	600	600
Salaries & Wages		560	560
Employee Benefits		470	470
Supplies	55	300	300
Equipment	225	155	155
Buildings Maintenance			
Insurance	1,188	1,170	1,170
Publication	156		
Contractual	400	400	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,924**	**3,655**	**3,655**
Unencumbered Cash Balance Dec 31	1,105	1,016	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,860	3,655	3,655
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,655
		Tax Required	2,358
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,358

CPA Summary

JACKSON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	559	33,333	32,784
Receipts:			
Ad Valorem Tax	87,996	88,317	xxxxxxxxxxxxxxx
Delinquent Tax	1,871		
Motor Vehicle Tax	6,737	5,935	6,342
Recreational Vehicle Tax	78	64	66
16/20M Vehicle Tax	1,066	1,051	1,063
Commercial Vehicle Tax		0	0
Watercraft Tax		41	36
Special Highway/Gasoline Tax	2,792	2,100	2,348
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**100,541**	**97,508**	**9,855**
Resources Available:	**101,100**	**130,841**	**42,639**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,408	3,360	3,360
Employee Benefits	1,927		
Road Maintenance	5,790	32,319	32,319
Road Materials	5,700	31,432	31,432
Equipment	18,777	15,550	49,390
Insurance	4,975	236	236
Contractual		4,945	4,945
Noxious Weed		2,775	2,775
Fuel & Oil	2,190	6,000	6,000
Cash Forward (2023 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,767**	**98,057**	**131,897**
Unencumbered Cash Balance Dec 31	33,333	32,784	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	98,071	98,066	131,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,897
		Tax Required	89,258
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	89,258

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	87,819
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	298
Other	275
Resources Available:	113,392
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**113,392**

CPA Summary

Pub. So. Haven New Era

NOTICE OF BUDGET HEARING

The governing body of
JACKSON TOWNSHIP
SUMNER COUNTY
will meet on August 4, 2022 at 7:00 p.m. at 1033 S. Hoover Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1033 S. Hoover Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,924	1.314	3,655	1.292	3,655	2,358	0.909
Road	67,767	35.142	98,057	34.571	131,897	89,258	34.396
Special Machinery							
Totals	70,691	36.456	101,712	35.863	135,552	91,616	35.305
						*Revenue Neutral Rate***	*35.305*
Less: Transfers	0		0		0		
Net Expenditure	70,691		101,712		135,552		
Total Tax Levied	91,618		91,618		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,513,135		2,554,665		2,595,027		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jay Zimmerman
Treasurer

Jay W. Zimmerman

PUBLIC NOTICE

(Published in The South Haven New Era on Tuesday, July 12, 2022)

State of Kansas
Township

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Outstanding Indebtedness,	2020		2021		2022		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total							

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Jay Zimmerman
Treasurer

Jay W. Zimmerman