2025

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	713,500	72,400	13.486
Debt Service	10-113	7	104,268	53,713	10.005
Library	12-1220	7			
Employee Benefits		8	45,000	17,216	3.207
		8			
Special Highway		9	67,733		
Sewer Utility		9	132,427		
Water Utility			499,194		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,562,122	143,329	26.698
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5,368,639
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	23.319
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: 12/27/2024

County Clerk Deputy

Governing Body

2025.

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
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City of Lecompton
certify that: (1) the hearing mentioned in the attached publication was held;
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Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2024

County Clerk

Governing Body

Mayor
Council
Council
Council
Council president
Council member

City of Lecompton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,573	6,947	70	36	0	90
Debt Service	50,014	5,380	54	27	0	70
Library						
Employee Benefits	21,048	2,264	23	11	0	29
TOTAL	135,635	14,591	147	74	0	189

County Treas Motor Vehicle Estimate 14,591

County Treas Recreational Vehicle Estimate 147

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 189

Motor Vehicle Factor 0.10758

Recreational Vehicle Factor 0.00108

16/20 Vehicle Factor 0.00055

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00139

City of Lecompton 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Fund	Bond and Interest Fund	48,800	40,000	40,000	KSA 12-825d
Housing Grant	General Fund	1,362			KSA 12,1-118
General Fund	Capital Improvement			25,000	KSA 12,1-118
General Fund	Equipment Reserve			25,000	KSA 12,1-118
	Totals	50,162	40,000	90,000	
	Adjustments*				
	Adjusted Totals	50,162	40,000	90,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Lecompton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	923,000	7/23	7/23	38,074	21,000	36,988	22,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	441,000	7/23	7/23	15,435	10,000	15,085	10,000
Rural Development Loan C	9/18/2009	7/23/2049	4.38	286,000	233,000	9/24	9/24	10,413	5,000	10,195	5,000
Total G.O. Bonds					**1,597,000**			**63,922**	**36,000**	**62,268**	**37,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,597,000**			**63,922**	**36,000**	**62,268**	**37,000**

City of Lecompton

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lecompton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	234,304	157,929	79,957
Receipts:			
Ad Valorem Tax	53,341	64,573	xxxxxxxxxxxxxxxx
Delinquent Tax	1,291	1,750	3,000
Motor Vehicle Tax	6,456	7,000	6,947
Recreational Vehicle Tax	64	70	70
16/20M Vehicle Tax	77	75	36
Commercial Vehicle Tax			0
Watercraft Tax	55	60	90
Gross Earning (Intangible) Tax			0
County Highway Tax	1,344	1,500	3,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	180,886	180,000	210,000
Franchise Tax	29,956	30,000	60,000
Licenses	4,954	5,000	7,500
Building Permits			
Solid Waste	36,049	39,000	42,000
Reimbursements	23,186	20,000	220,000
Transfer in from Hosing Grant	1,362		
Interest on Idle Funds	8,901	9,000	8,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**347,922**	**358,028**	**561,143**
Resources Available:	**582,226**	**515,957**	**641,100**
Expenditures:			
General	345,477	355,000	415,000
Streets	26,121	27,000	43,500
Solid Waste	49,372	50,000	60,000
Fire			
Parks and Recreation	3,327	4,000	5,000
Capital Outlay			140,000
Miscellaeous			
Transfer out to Bond and Interest			
Transfer out to Equipment Reserve			25,000
Transfer out to Capital Improvement			25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**424,297**	**436,000**	**713,500**
Unencumbered Cash Balance Dec 31	157,929	79,957	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	452,500	595,000	713,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	713,500
		Tax Required	72,400
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**72,400**

CPA Summary

City of Lecompton 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General			
Salaries	45,208	50,000	70,000
Contractual	237,966	230,000	250,000
Commodities	62,303	75,000	95,000
Capital Outlay			
Total	**345,477**	**355,000**	**415,000**
Streets			
Salaries	3,024	4,000	6,000
Contractual	21,722	20,000	30,000
Commodities	1,375	3,000	7,500
Capital Outlay			
Total	**26,121**	**27,000**	**43,500**
Solid Waste			
Salaries	12,575	15,000	18,000
Contractual	36,797	35,000	42,000
Commodities			
Capital Outlay			
Total	**49,372**	**50,000**	**60,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**420,970**	**432,000**	**518,500**

City of Lecompton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,868	6,338	3,024
Receipts:			
Ad Valorem Tax	44,466	50,014	xxxxxxxxxxxxxxx
Delinquent Tax	1,180	1,200	2,000
Motor Vehicle Tax	5,942	5,000	5,380
Recreational Vehicle Tax	59	60	54
16/20M Vehicle Tax	70	35	27
Commercial Vehicle Tax			0
Watercraft Tax	51	60	70
Transfer in from General Fund			
Transfer in from Water Fund	48,800	40,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	100,568	96,369	47,531
Resources Available:	106,436	102,707	50,555
Expenditures:			
Debt Service	100,098	99,683	99,268
Cash basis reserve			5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,098	99,683	104,268
Unencumbered Cash Balance Dec 31	6,338	3,024	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	105,097	104,922	104,268
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,268
		Tax Required	53,713
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,713

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Lecompton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,246	26,204	24,707
Receipts:			
Ad Valorem Tax	14,485	21,048	xxxxxxxxxxxxxxxx
Delinquent Tax	370	400	750
Motor Vehicle Tax	1,870	2,000	2,264
Recreational Vehicle Tax	19	20	23
16/20M Vehicle Tax	22	15	11
Commercial Vehicle Tax			0
Watercraft Tax	16	20	29
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	16,782	23,503	3,077
Resources Available:	43,028	49,707	27,784
Expenditures:			
General Administration	16,824	25,000	45,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,824	25,000	45,000
Unencumbered Cash Balance Dec 31	26,204	24,707	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	35,000	45,000	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	17,216
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,216

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Lecompton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Lecompton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	133,699	25,938	42,233
Receipts:			
State of Kansas Gas Tax	15,996	20,000	24,000
County Transfers Gas		1,295	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,996**	**21,295**	**25,500**
Resources Available:	**149,695**	**47,233**	**67,733**
Expenditures:			
Street Repair and Maint	123,757	5,000	67,733
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**123,757**	**5,000**	**67,733**
Unencumbered Cash Balance Dec 31	25,938	42,233	0
2023/2024/2025 Budget Authority Amoun	143,992	151,389	67,733

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,714	41,927	42,427
Receipts:			
Charges to Customers	67,749	75,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**67,749**	**75,000**	**90,000**
Resources Available:	**108,463**	**116,927**	**132,427**
Expenditures:			
General Government - Salaries	27,157	30,000	35,000
General Government - Commodities	3,353	7,500	12,000
General Government - Contractual	9,877	10,000	10,000
Transmission - Salaries	10,875	12,000	15,000
Transmission - Commodities			
Transmisison - Contractual	15,274	15,000	60,427
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**66,536**	**74,500**	**132,427**
Unencumbered Cash Balance Dec 31	41,927	42,427	0
2023/2024/2025 Budget Authority Amoun	123,060	115,714	132,427

CPA Summary

City of Lecompton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	359,766	306,194	279,194
Receipts:			
Charges to Customers	178,684	200,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**178,684**	**200,000**	**220,000**
Resources Available:	**538,450**	**506,194**	**499,194**
Expenditures:			
General Government - Salaries	58,080	55,000	75,000
General Government - Commodities	9,812	10,000	15,000
General Government - Contractual	20,598	20,000	20,000
Production - Salaries	41,999	42,000	60,000
Production - Commodities	33,748	40,000	60,000
Production - Contractual	19,219	20,000	40,000
Capital Outlay			189,194
Transfer out to Bond/CapImp/EquipReserv	48,800	40,000	40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**232,256**	**227,000**	**499,194**
Unencumbered Cash Balance Dec 31	306,194	279,194	0
2023/2024/2025 Budget Authority Amount	482,529	573,766	499,194

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Lecompton

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Housing Grant**		**Capital Improvements**		**Water Tower Fund**		**ARPA/E-Community**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	130,616	Cash Balance Jan 1	1,362	Cash Balance Jan 1	163,086	Cash Balance Jan 1	6,983	Cash Balance Jan 1	104,825	406,872
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	24,075							Interest Income	55	
Total Receipts	24,075	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	55	24,130
Resources Available:	154,691	Resources Available:	1,362	Resources Available:	163,086	Resources Available:	6,983	Resources Available:	104,880	431,002
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	63,038	Transfer to General	1,362	Capital Outlay	41,000			Capital Outlay	99,806	
Total Expenditures	63,038	Total Expenditures	1,362	Total Expenditures	41,000	Total Expenditures	0	Total Expenditures	99,806	205,206
Cash Balance Dec 31	91,653	Cash Balance Dec 31	0	Cash Balance Dec 31	122,086	Cash Balance Dec 31	6,983	Cash Balance Dec 31	5,074	225,796 **
										225,796 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Lecompton

will meet on September 3rd, 2024 at 6:50PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	424,297	11.721	436,000	11.721	713,500	72,400	13.381
Debt Service	100,098	9.771	99,683	9.771	104,268	53,713	9.927
Library							
Employee Benefits	16,824	3.183	25,000	3.183	45,000	17,216	3.182
Special Highway	123,757		5,000		67,733		
Sewer Utility	66,536		74,500		132,427		
Water Utility	232,256		227,000		499,194		
Non-Budgeted Funds	205,206						
Totals	1,168,974	24.675	867,183	24.675	1,562,122	143,329	26.490
						*Revenue Neutral Rate***	*23.319*
Less: Transfers	50,162		40,000		90,000		
Net Expenditure	1,118,812		827,183		1,472,122		
Total Tax Levied	116,670		135,635		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,728,146		5,067,704		5,410,687		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,663,000	1,632,000	1,597,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,663,000	1,632,000	1,597,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tabetha Mallonee

City Official Title: City Treasurer

RESOLUTION NO. 325

A RESOLUTION OF THE CITY OF LECOMPTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lecompton was calculated as 23.319 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lecompton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3rd, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lecompton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LECOMPTON:

The City of Lecompton shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.319 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and **SIGNED** by the Mayor.

Jimmy Wilkins, Mayor

Attested:

City Clerk

ROLL CALL VOTE

A roll call vote of the City of Lecompton to
Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 3, 2024

Resolution no. 325.

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Troy Clark	X		
Mary Jane Hoffer	X		
Stephanie Confer	X		
Steve Freeman	X		
Owen Mallonee	Y		
TOTAL			

CITY OF LECOMPTON CORPORATE SEAL DOUGLAS COUNTY, KANSAS

Certified:

Lynley Sanford

Lynley Sanford, City Clerk

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 20, 2024 with publications being made on the following dates: 08/20/2024

(Signed) Hayden Lipsky

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/20/2024

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 20th of August, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lecompton
will meet on September 3rd, 2024 at 6:50PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits

State of Kansas
City

2025

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Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	424,297	11.721	436,000	11.721	713,500	72,400	13.381
Debt Service	100,098	9.771	99,683	9.771	104,268	53,713	9.927
Library							
Employee Benefits	16,824	3.183	25,000	3.183	45,000	17,216	3.182
Special Highway	123,757		5,000		67,733		
Sewer Utility	66,536		74,500		132,427		
Water Utility	232,256		227,000		499,194		
Non-Budgeted Funds	205,206						
Totals	1,168,974	24.675	867,183	24.675	1,562,122	143,329	26.490
						*Revenue Neutral Rate***	*23.319*
Less: Transfers	50,162		40,000		90,000		
Net Expenditure	1,118,812		827,183		1,472,122		
Total Tax Levied	116,670		135,635		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,728,146		5,067,704		5,410,687		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,663,000	1,632,000	1,597,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,663,000	1,632,000	1,597,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tabetha Mallonee

City Official Title: City Treasurer