RECEIVED
AUG 24 2021
Harvey County Clerk

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned officiers of
Newton Recreation Commission

certify that the hearing mentioned in the attached publication has held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year

Table of Contents Adopted Budget	Page No.	Year 2021 - 2022 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	$2,685,690
Employee Benefit Fund	3	$432,858
TOTAL		$3,118,548
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes____ No ____

Commission Members

HARVEY COUNTY KANSAS 8-24-2021
Mich Riegel, Harvey County Clerk

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Newton Recreation Commission
415 Poplar
Newton, KS 67114

Sponsoring USD/City Address

USD #373
308 E. 1st
Newton, KS 67114

NEWTON RECREATION COMMISSION

GENERAL FUND

REVENUE	2019-2020 Actuals	2020-2021 Estimate	2021-2022 Proposal	NOTES
Beg. Fund Balance	649,632	747,949	873,267	
Ad Valorem	1,226,000	1,237,000	1,383,000	
Liquor Tax	-	-	-	
Interest	5,309	1,381	5,000	
Sponsors/Donations	7,985	8,060	13,520	
Grants	10,000	-	-	
Fees	139,904	133,669	213,353	
Memberships	52,216	39,669	71,600	
Sales/Admission	34,499	15,658	76,500	
Rentals	11,863	10,677	11,450	
City/USD Funds	38,000	38,000	38,000	
Other	20,124	8,880	-	
TOTAL REVENUE	**$ 2,195,532.00**	**$ 2,240,943.00**	**$ 2,685,690.00**	
EXPENSES				
Admin Salary	546,998	557,852	599,400	
PT/Seasonal Salary	163,956	170,345	219,950	
Background Screening	1,030	876	1,000	
Travel	5,444	5,281	12,300	
Maintenance	7,312	10,256	12,000	
Supplies	81,314	52,765	103,330	
Staff Clothing	1,738	1,681	2,550	
Purchase-Resale	3,526	1,084	7,150	
Fuel/Oil/Vehicle	9,394	11,441	11,900	
Postage	10,169	6,248	11,000	
Professional Fees	7,659	9,911	9,400	
Technology	7,830	13,480	12,000	
Contracted Services	6,049	4,605	8,398	
Communications	22,639	21,591	27,900	
Utilities	108,868	148,445	122,850	
Publicity	20,618	15,390	23,330	
Repairs/Maint	13,648	2,155	10,850	
Rentals	5,906	3,116	6,400	
Subscriptions/Dues	3,681	4,776	4,715	
Sales Tax	2,879	580	2,780	
Insurance	19,167	20,624	21,200	
Facility Improvement	17,601	5,063	904,498	
Equipment	107,013	22,864	137,500	
Facility Lease	271,604	276,564	353,000	
Other	1,540	683	60,289	
TOTAL EXPENSES	**$ 1,447,583.00**	**$ 1,367,676.00**	**$ 2,685,690.00**	
NET	**$ 747,949.00**	**$ 873,267.00**	**$ -**	

NEWTON RECREATION COMMISSION

EMPLOYEE BENEFIT/INSURANCE FUND

REVENUE	2019-2020 Actuals	2020-2021 Estimate	2021-2022 Proposal	Notes
Beginning Fund Bal	11,434	24,884	22,858	
Ad Valorem	362,000	385,000	410,000	
Other		-	-	
TOTAL REVENUE	**$ 373,434.00**	**$ 409,884.00**	**$ 432,858.00**	

EXPENSES

FICA	53,973	55,059	58,000
KPERS	57,587	57,996	62,000
Workers Comp	5,845	6,107	6,200
Linebacker	2,103	2,110	2,300
Unemployment	711	726	800
Health Insurance	222,930	259,849	275,000
Life Insurance	609	605	700
Liability Insurance	4,292	3,956	4,500
Fidelity Insurance	500	618	500
Other	-	-	22,858
TOTAL EXPENSES	**$ 348,550.00**	**$ 387,026.00**	**$ 432,858.00**
NET	**$ 24,884.00**	**$ 22,858.00**	**$ -**

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,
Debra S. Jacobsen Debra S. Jacob
Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One
Insertion(s), the first publication being

July 17th 2021

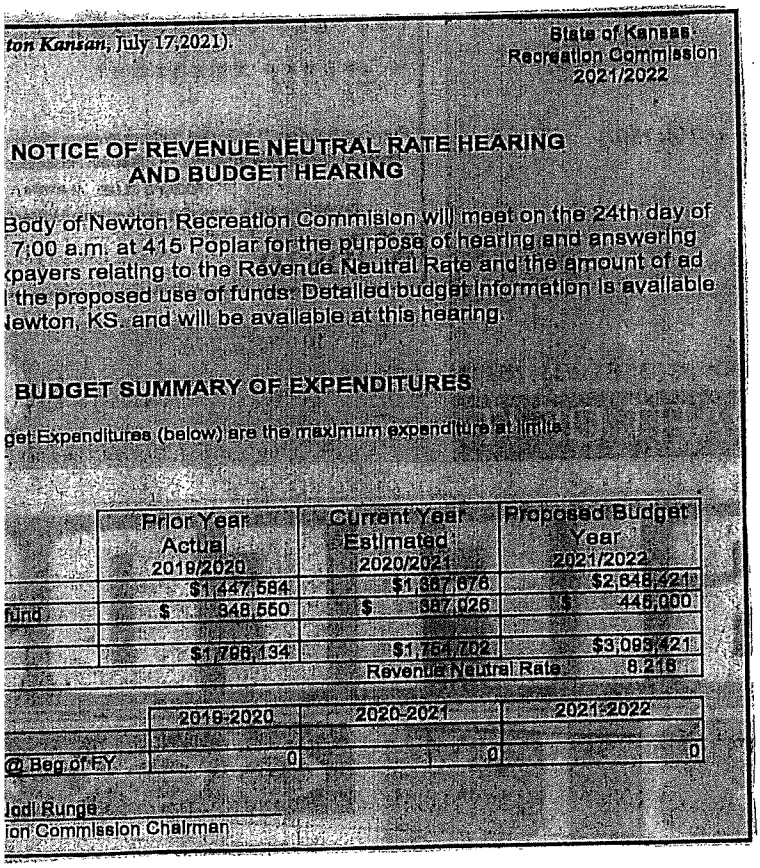
subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **July 23rd , 2021**

Shari L. Snelling
Shari L. Snelling
Notary Public

My commission expires 10-29-21
Total Amount of Payment $206.63
Notice of Revenue, Neutral Rate & Budget Hearing



ton Kansan, July 17,2021).

State of Kansas
Recreation Commission
2021/2022

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

Body of Newton Recreation Commision will meet on the 24th day of 7:00 a.m. at 415 Poplar for the purpose of hearing and answering xpayers relating to the Revenue Neutral Rate and the amount of ad the proposed use of funds. Detailed budget information is available lewton, KS. and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

get Expenditures (below) are the maximum expenditure allowed.

	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
	$1,447,584	$1,387,676	$2,648,421
fund	$ 348,550	$ 367,026	$ 445,000
	$1,798,134	$1,754,702	$3,093,421
		Revenue Neutral Rate	8.216

	2019-2020	2020-2021	2021-2022
@ Beg of FY	0	0	0

Jodi Runge
ion Commission Chairman

SHARI L. SNELLING
Notary Public
State of Kansas
My Commission Expires 10-29-21

RESOLUTION
REVENUE NEUTRAL RATE

A RESOLUTION OF THE NEWTON RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEURTAL RATE;

WHEREAS, the Revenue Neutral Rate for the Newton Recreation Commission was calculated as 8.214 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Newton Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2021 allowing all interested taxpayers desiring to be heard and have an opportunity to give oral testimony; and

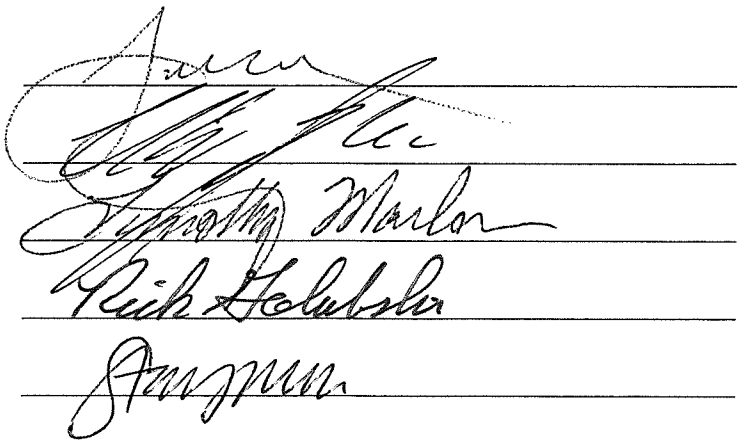
WHEREAS, the Governing Body of the Newton Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEWTON RECREATION COMMISSION;

The Newton Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 8.214 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 24th day of August, 2021 and **SIGNED** by the Governing Body.



CERTIFICATE

To the Clerk of Harvey County, State of Kansas
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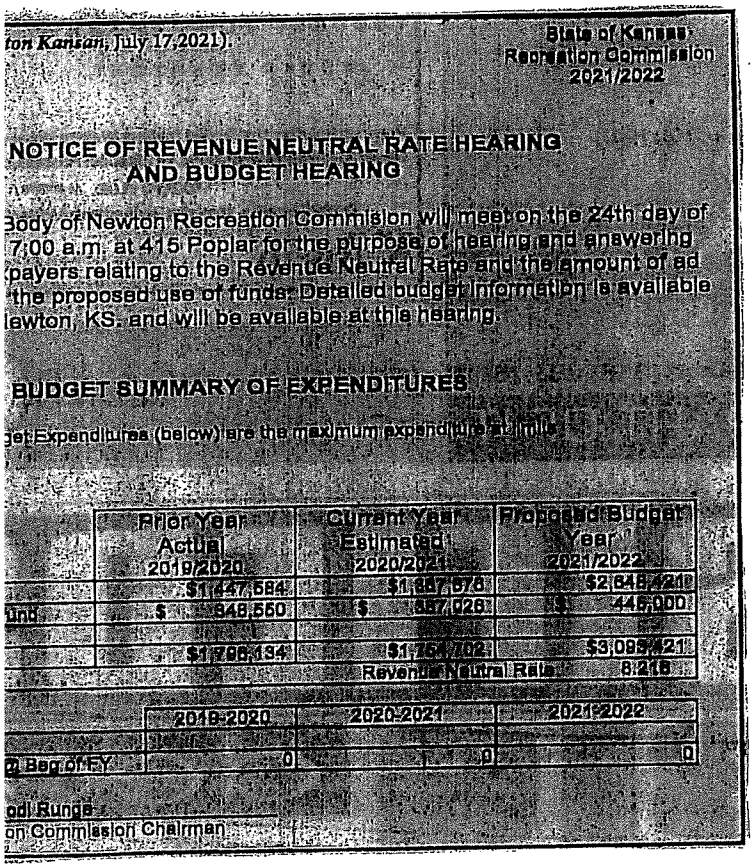
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Notary Public

SHARI L. SNELLING
Notary Public
State of Kansas
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und	$ 848,550	$ 867,026	$ 440,000
	$1,798,134	$1,764,702	$3,088,421
		Revenue Neutral Rate	8.21%

	2019-2020	2020-2021	2021-2022
g Bal. of FY	0	0	0

odi Runge
on Commission Chairman

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