State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	97,132	70,020	
Equipment		4			
Totals		xxxxxxxxxx	97,132	70,020	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 12.878

Assisted by:

Address:

Email:

Mary Lear
Jane Christian
Bonnie Dean
Harold Deines
Sue Cathin

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

SPRING GROVE CEMETERY
HARPER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,033	5,041	65	1,004	352	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,033	5,041	65	1,004	352	0

County Treas Motor Vehicle Estimate 5,041

County Treas Recreational Vehicle Estimate 65

County Treas 16/20M Vehicle Estimate 1,004

County Treas Commercial Vehicle Tax Estimate 352

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07198

RVT Factor 0.00092

16/20M Factor 0.01434

Comm Veh Factor 0.00503

Watercraft Factor 0.00000

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,277	21,619	20,650
Receipts:			
Ad Valorem Tax	65,678	70,033	xxxxxxxxxxxxxxxxx
Delinquent Tax	725		
Motor Vehicle Tax	4,144	4,014	5,041
Recreational Vehicle Tax	59	61	65
16/20M Vehicle Tax	555	546	1,004
Commercial Vehicle Tax	277	271	352
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	1,450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**72,888**	**74,925**	**6,462**
Resources Available:	**80,165**	**96,544**	**27,112**
Expenditures:			
Personal Services	35,250	6,375	6,375
Commodities	1,294	1,250	1,250
Contractual	7,002	7,897	7,897
Capital Outlay		50,455	50,455
Transfer to Equipment Fund	15,000	9,917	9,917
			21,238
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**58,546**	**75,894**	**97,132**
Unencumbered Cash Balance Dec 31	21,619	20,650	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	81,479	75,894	97,132
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,132
		Tax Required	70,020
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	70,020

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	290,830	306,582	306,582
Receipts:			
Transfer from General Fund	15,000		
Interest on Idle Funds	752		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,752**	**0**	**0**
Resources Available:	**306,582**	**306,582**	**306,582**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	306,582	306,582	306,582
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

SPRING GROVE CEMETERY

HARPER COUNTY

will meet on August 4, 2022 at 6:30 p,m, at Farm and Ranch, 9 NW 10 Ave, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Farm and Ranch, 9 NW 10 Ave, Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,546	14.573	75,894	16.443	97,132	70,020	12.877
Equipment							
Totals	58,546	14.573	75,894	16.443	97,132	70,020	12.877
						*Revenue Neutral Rate***	*12.878*
Less: Transfers	0		0		0		
Net Expenditures	58,546		75,894		97,132		
Total Tax Levied	70,030		70,033		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,805,420		4,323,363		5,437,764		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Catlin Sue Catlin