State of Kansas
City 2025

RECEIVED
AUG 19 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of Earlton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	9,271	624	4.307
Special Highway		7	12,274		
Totals		xxxxxx	21,545	624	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			144,883		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.308
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2024

County Clerk

Sammy Stout Mayor
Councilman
Treasurer
Chris M. Crapson Councilman
City Clerk

Governing Body

City of Earlton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	624	197	0	0	0	0
Debt Service						
Library						
TOTAL	624	197	0	0	0	0

County Treas Motor Vehicle Estimate 197
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.31499
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Earlton 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Earlton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Earlton

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Earlton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,913	4,072	4,539
Receipts:			
Ad Valorem Tax	453	624	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	203	203	197
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Sales Tax	3,313	3,600	3,600
Franchise Tax	100	100	100
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	69	70	70
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	259	141	141
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,397**	**4,738**	**4,108**
Resources Available:	**8,310**	**8,810**	**8,647**

City of Earlton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	8,310	8,810	8,647
Expenditures:			
General Administration			
Contractual Services	4,238	4,271	9,271
Commodities	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,238**	**4,271**	**9,271**
Unencumbered Cash Balance Dec 31	4,072	4,539	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,883	7,461	9,271
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,271
		Tax Required	624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	624

City of Earlton

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,202	9,454	10,864
Receipts:			
State of Kansas Gas Tax	1,582	1,410	1,410
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,582**	**1,410**	**1,410**
Resources Available:	**11,784**	**10,864**	**12,274**
Expenditures:			
Street Repair and Maint	2,330	0	12,274
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,330**	**0**	**12,274**
Unencumbered Cash Balance Dec 31	9,454	10,864	0
2023/2024/2025 Budget Authority Amount:	11,570	13,032	12,274

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Earlton
will meet on August 13, 2024 at 7:00 PM at Earlton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,238	4.640	4,271	4.336	9,271	624	4.308
Special Highway	2,330				12,274		
Totals	6,568	4.640	4,271	4.336	21,545	624	4.308
						*Revenue Neutral Rate***	*4.308*
Less: Transfers	0		0		0		
Net Expenditure	6,568		4,271		21,545		
Total Tax Levied	624		624		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	134,471		143,930		144,883		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sammy Stout
Official Title: Mayor

RECEIVED
JUL 22 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EARLTON, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

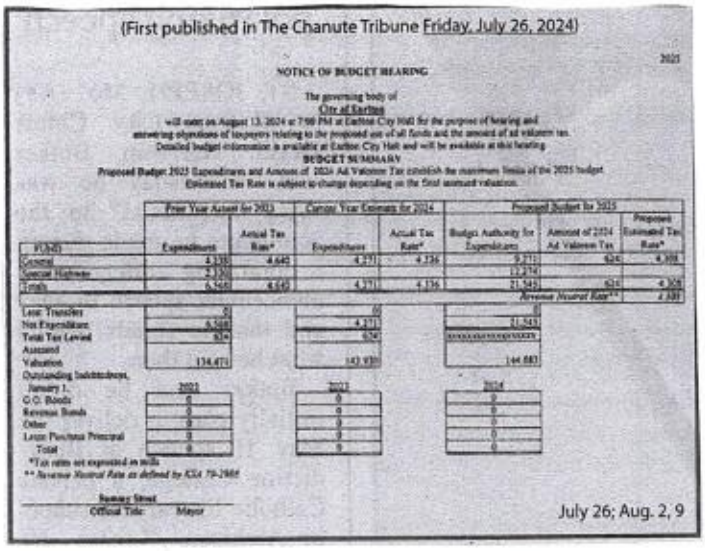
_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-22-, 2024.

(Seal)

City of Earlton
Mayor Sammy Stout
Clerk or Officer of Governing Body



(First published in The Chanute Tribune Friday, July 26, 2024)

2025

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,335	4.645	4,271	4.336	9,711	626	4.308
Special Highway	2,150				12,274		
Totals	6,569	4.645	4,271	4.336	21,985	626	4.308
					Revenue Neutral Rate**		4.389
Less: Transfers	0		0		0		
Net Expenditure	6,569		4,271		21,985		
Total Tax Levied	626		634		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	134,471		143,930		144,880		
Outstanding Indebtedness, January 1,	2023		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Less: Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Tommy Street
Official Title: Mayor

July 26; Aug. 2, 9

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 3 consecutive WEEKS, the first publication thereof being made as aforesaid on the 26th day of JULY 2024, with subsequent publications being made on the following dates:

AUGUST 2nd, 2024 AUGUST 9th, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
12th day of August, 2024

Darla D. Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 173.25
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 183.25

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

Pd in Full
By r # 1012