State of Kansas
Special District

# CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
**Rose Hill Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta: | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 15-1015 | 5 | 40,250 | 16,197 | 1.564 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 40,250 | 16,197 | 1.564 |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

10,360,144

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.580 OK

Assisted by:

Address:

Email:

Jane Bressing
Wynn S Bressing
Terry Rottinghaus

Attest: Nov 1, 2023

Sandra K Wilson
County Clerk

Governing Body

**CPA Summary**

Rose Hill Cemetery
Marshall County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 16,340 | 1,451 | 36 | 221 | 118 | 9 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 16,340 | 1,451 | 36 | 221 | 118 | 9 |

County Treas Motor Vehicle Estimate 1,451

County Treas Recreational Vehicle Estimate 36

County Treas 16/20M Vehicle Estimate 221

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 9

MVT Factor 0.08880

RVT Factor 0.00220

16/20M Factor 0.01353

Comm Veh Facto 0.00722

Watercraft Facto 0.00055

2024

Rose Hill Cemetery
Marshall County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rose Hill Cemetery
Marshall County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| N/A | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| N/A | | | | | | | |
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| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Hill Cemetery
Marshall County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 34,809 | 40,423 | 22,218 |
| Receipts: | | | |
| Ad Valorem Tax | 12,128 | 16,340 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 9 | | |
| Motor Vehicle Tax | 745 | 214 | 1,451 |
| Recreational Vehicle Tax | 18 | 29 | 36 |
| 16/20M Vehicle Tax | 129 | 105 | 221 |
| Commercial Vehicle Tax | 62 | 103 | 118 |
| Watercraft Tax | | 4 | 9 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Grave opening | 2,275 | 2,000 | |
| Lot sale | 150 | | |
| | | | |
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| | | | |
| Interest on Idle Funds | 109 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **15,625** | **18,795** | **1,835** |
| **Resources Available:** | **50,434** | **59,218** | **24,053** |
| Expenditures: | | | |
| | | | |
| Grave opening | 1,875 | 3,000 | 3,000 |
| Maintenance-Contract | 6,350 | 15,000 | 15,000 |
| Supplies/publishing cost | 66 | 500 | 1,000 |
| Insurance | 500 | 500 | 1,250 |
| Maintenance | 1,220 | 18,000 | 20,000 |
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| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **10,011** | **37,000** | **40,250** |
| Unencumbered Cash Balance Dec 31 | 40,423 | 22,218 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 32,000 | 37,000 | 40,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 40,250 |
| | | Tax Required | 16,197 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 16,197 |

**CPA Summary**

State of Kansas
2024 Special District

## NOTICE OF BUDGET HEARING

The governing body of

**Rose Hill Cemetery**

Marshall County

will meet on August 7, 2023 at 5:00 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Axtell City Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 202 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 10,011 | 1.288 | 37,000 | 1.630 | 40,250 | 16,197 | 1.566 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 10,011 | 1.288 | 37,000 | 1.630 | 40,250 | 16,197 | 1.566 |
| | | | | | | *Revenue Neutral Rate*** | *1.580* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,011 | | 37,000 | | 40,250 | | |
| Total Tax Levied | 12,123 | | 16,340 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 9,412,208 | | 10,025,583 | | 10,344,274 | | |

Outstanding Indebtedness,

| Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jane Buessing

# ROSE HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 13, 2023.)

**NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 10,011 | 1.288 | 37,000 | 1.630 | 40,250 | 16,197 | 1.566 |
| Debt Service | | | | | | | |
| Totals | 10,011 | 1.288 | 37,000 | 1.630 | 40,250 | 16,197 | 1.566 |
| | | | | | *Revenue Neutral Rate*** | | 1.580 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,011 | | 37,000 | | 40,250 | | |
| Total Tax Levied | 12,123 | | 16,340 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 9,412,209 | | 10,025,583 | | 10,344,274 | | |

Outstanding Indebtedness,

| Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

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***Revenue Neutral Rate as defined by KSA 79-2988*

Jane Buessing

28-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 13 day of July, 2023.

My commission expires: 8-30-26

Audrey J. Pilsl

Notary Public

Printer's fee $63.75 7.5 inches

Additional copies $_____ x $8.50/in.

$63.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

# ROSE HILL CEMETERY BUDGET HEARING

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| Debt Service | | | | | | | |
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| | | | | | *Revenue Neutral Rate*** | | *1.580* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,011 | | 37,000 | | 40,250 | | |
| Total Tax Levied | 12,123 | | 16,340 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 9,412,208 | | 10,025,583 | | 10,344,274 | | |

| Outstanding Indebtedness, Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jane Buessing

28-1

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NOTARY PUBLIC - State of Kansas
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