State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Pleasant Ridge Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	12,889	3,091	.826
Debt Service	10-113				
Totals		xxxxxxxxx	12,889	3,091	.826
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Or

3,743,330
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 0.827

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: 7-12, 2023

Lisa A. Weber
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

JUL 12 2023

Pleasant Ridge Cemetery
Stafford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,091	127	5	56	8	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,091	127	5	56	8	1

County Treas Motor Vehicle Estimate 127

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04109

RVT Factor 0.00162

16/20M Factor 0.01812

Comm Veh Facto 0.00259

Watercraft Facto 0.00032

State of Kansas
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Pleasant Ridge Cemetery
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2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fun

State of Kansas
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Pleasant Ridge Cemetery
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

Pleasant Ridge Cemetery
Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,058	12,822	9,601
Receipts:			
Ad Valorem Tax	3,075	3,091	xxxxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	146	116	127
Recreational Vehicle Tax	5	4	5
16/20M Vehicle Tax	54	57	56
Commercial Vehicle Tax	9	10	8
Watercraft Tax	0	1	1
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Asset	1,250	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,552**	**3,279**	**197**
Resources Available:	**21,610**	**16,101**	**9,798**
Expenditures:			
Mowing	8,321	4,000	5,000
Repairs	0	500	889
Capital Outlay	0	1,000	6,000
Accounting	467	1,000	1,000
Interest on Idle Funds	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditur			
Total Expenditures	**8,788**	**6,500**	**12,889**
Unencumbered Cash Balance Dec 31	12,822	9,601	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	13,777	14,000	12,889
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,889
		Tax Required	3,091
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,091

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Pleasant Ridge Cemetery
Stafford County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,788	0.918	6,500	0.836	12,889	3,091	0.827
Totals	8,788	0.918	6,500	0.836	12,889	3,091	0.827
						*Revenue Neutral Rate***	*0.827*
Less: Transfers	0		0		0		
Net Expenditures	8,788		6,500		12,889		
Total Tax Levied	3,090		3,091		xxxxxxxxxxxxxxx		
Assessed Valuation	3,365,845		3,698,356		3,740,354		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Timothy Asher
Treasurer

Pleasant Ridge Cemetery

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service	0		0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 3,740,354

Valuation Factor: 3,740.354

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.