State of Kansas
City

2022

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of New Cambria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	46,477	3,733	5.825
Debt Service	10-113				
Library	12-1220				
Special Highway		7	16,036		
Sewer Utility		7	53,640		
Totals		xxxxxx	116,153	3,733	5.825
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					640,882
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Craig Dassow
SSC Advisors, Inc.
Address:
3025 Cortland Circle, Suite 201
Salina, KS 67401
Email:
c.dassow@ssccpas.com

Date Attested: November 9 2021

Jamie K Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Governing Body

Form No. 1

City of New Cambria

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,336	986	43	0	0	2
Debt Service						
Library						
TOTAL	3,336	986	43	0	0	2

County Treas Motor Vehicle Estimate 986

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.29556

Recreational Vehicle Factor 0.01289

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00060

City of New Cambria

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

2022

City of New Cambria

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999	12/28/1999	12/28/1939	3.25	182,600	116,700	6/28		1,910		1,850	
						12/28	12/28	1,910	4,500	1,850	4,600
Total G.O. Bonds					**116,700**			**3,820**	**4,500**	**3,700**	**4,600**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**116,700**			**3,820**	**4,500**	**3,700**	**4,600**

City of New Cambria

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Caterpillar Grader	8/4/2020	59	4.50	24,060	22,620	5,387	5,387
				Totals	**22,620**	**5,387**	**5,387**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Cambria 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,562	16,608	19,486
Receipts:			
Ad Valorem Tax	3,235	3,336	xxxxxxxxxxxxxxxx
Delinquent Tax	92	100	100
Motor Vehicle Tax	963	1,000	986
Recreational Vehicle Tax	46	40	43
16/20M Vehicle Tax	5		0
Commercial Vehicle Tax	272		0
Watercraft Tax		2	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,681	1,700	1,700
Local Sales Tax	13,614	14,000	14,000
Franchise Tax	2,575	2,600	2,600
Rent			
Court Fee	175	200	200
Animal Registration			
Investment Gains	3,109	3,700	3,700
Reimbursements			
County Payments Added to Tax	3,267		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,034**	**26,678**	**23,331**
Resources Available:	**39,596**	**43,286**	**42,817**
Expenditures:			
Labor	4,755	5,000	5,000
Street Lights	2,699	2,700	2,700
Utilities and Phone	2,748	2,800	2,800
Insurance and Bonds	4,921	5,000	5,000
Repairs and Maintenance	2,400	2,500	2,500
Trash and Sewer	900	1,000	1,000
Court Labor	175	200	200
Sheriff	1,200	1,200	1,200
Office	952	1,000	1,000
Legal and Professional	1,857	1,900	1,900
Capital Outlay			
Cash Forward (2022 column)			22,677
Miscellaneous	381	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,988**	**23,800**	**46,477**
Unencumbered Cash Balance Dec 31	16,608	19,486	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	47,999	39,830	46,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,477
		Tax Required	3,660
	Delinquent Comp Rate:	2.0%	73
		Amount of 2021 Ad Valorem Tax	**3,733**

CPA Summary

City of New Cambria 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,822	15,563	12,116
Receipts:			
State of Kansas Gas Tax	3,237	3,600	3,580
County Transfers Gas	300	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,537**	**3,940**	**3,920**
Resources Available:	**22,359**	**19,503**	**16,036**
Expenditures:			
Street Repair and Maint	5,000	2,000	2,000
Grader Loan	1,796	5,387	5,387
Cash Forward (2022 column)			8,649
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,796**	**7,387**	**16,036**
Unencumbered Cash Balance Dec 31	15,563	12,116	0
2020/2021/2022 Budget Authority Amoun	12,615	20,422	16,036

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,558	36,560	32,940
Receipts:			
Charges to Customers	20,658	20,700	20,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,658**	**20,700**	**20,700**
Resources Available:	**60,216**	**57,260**	**53,640**
Expenditures:			
Repairs and Maintenance	9,762	10,000	10,000
Labor	5,000	5,000	5,000
Utilities	200	500	500
Capital Outlay			
Bond Principal	4,400	4,500	4,600
Bond Interest	3,936	3,820	3,700
Cash Forward (2022 column)			29,340
Miscellaneous	358	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,656**	**24,320**	**53,640**
Unencumbered Cash Balance Dec 31	36,560	32,940	0
2020/2021/2022 Budget Authority Amoun	44,927	50,849	53,640

CPA Summary

Saline County Clerk

Jamie R Doss – County Clerk
Phone: (785) 309-5820
Fax: (785) 309-5826
E-mail: jamie.doss@saline.org
www.saline.org

300 W Ash St, Rm 215
PO Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF City of New Cambria **HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Mark Villa
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 08-24-2021

A RESOLUTION OF THE CITY OF New Cambria, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of _New Cambria was calculated as 5.226 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of New Cambria will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24th2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of New Cambria, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF New Cambria:

The City of New Cambria shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.847 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August 2021 (month and year) and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

(Published in the Salina Journal, August 14, 2021)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of New Cambria

Will meet on August 24, 2021 at 6:30 p.m. at the Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	22,988	5.068	23,800	5.230	46,477	3,733	5.847
Debt Service							
Library							
Special Highway	6,796		7,387		16,036		
Sewer Utility	23,656		24,320		53,640		
Non-Budgeted Funds							
Totals	53,440	5.068	55,507	5.230	116,153	3,733	5.847
						*Revenue Neutral Rate***	*5.226*
Less: Transfers	0		0		0		
Net Expenditure	53,440		55,507		116,153		
Total Tax Levied	3,261		3,336		xxxxxxxxxxxxxxx		
Assessed Valuation	643,503		637,859		638,412		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	125,369	121,100	116,700
Revenue Bonds			
Other			
Lease Purchase Principal			22,620
Total	125,369	121,100	139,320

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Mack Villalpando

City Official Title: Mayor

SK-200739603

Published in the Salina Journal, August 14, 2021

NOTICE OF BUDGET HEARING

The governing body of

City of New Cambria

will meet on August 24, 2021 at 6:30 p.m. at Lutheran Peace Church Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	22,988	5.068	23,800	5.230	46,477	3,733	5,847
Debt Service							
Library							
Special Highway	6,796		7,387		16,036		
Sewer Utility	23,656		24,320		53,640		
Totals	53,440	5.068	55,507	5.230	116,153	3,733	5,847
Revenue Neutral Rate**							5,226
Less: Transfers	0		0		0		
Net Expenditure	53,440		55,507		116,153		
Total Tax Levied	3,261		3,336		xxxxxxxxxxxxxxxxx		
Assessed Valuation	643,503		637,859		638,412		
Outstanding Indebtedness, January I,	2019		2020		2021		
G.O. Bonds	125,369		121,100		116,700		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		22,620		
Total	125,369		121,100		139,320		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Mack Villalpando

City Official Title: Mayor

SK-200739603

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of New Cambria

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Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	22,988	5.068	23,800	5.230	46,477	3,733	5.847
Debt Service							
Library							
Special Highway	6,796		7,387		16,036		
Sewer Utility	23,656		24,320		53,640		
Non-Budgeted Funds							
Totals	53,440	5.068	55,507	5.230	116,153	3,733	5.847
						*Revenue Neutral Rate***	*5.226*
Less: Transfers	0		0		0		
Net Expenditure	53,440		55,507		116,153		
Total Tax Levied	3,261		3,336		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	643,503		637,859		638,412		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	125,369	121,100	116,700
Revenue Bonds			
Other			
Lease Purchase Principal			22,620
Total	125,369	121,100	139,320

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Mack Villalpando

City Official Title: Mayor