CERTIFICATE

2026

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Montezuma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	125,000	-	
Library	12-1220	7	87,285	75,781	2.233
Cemetery	12-1405	8	80,000	5,887	.174
Totals		xxxxxx	292,285	81,668	2.407
Budget Hearing Notice		9		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Montezuma Township	20,745,898
Rate Hearing Notice				Montezuma	13,185,913
Neighborhood Revitalization Rebate		10		0	
				Nov 1, 2025 Total Assessed Valuation	33,931,811

Township Only Funds Revenue Neutral Rate	2.441
Township/3rd Class City Funds Revenue Neutral Rate	14.974

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477; 1100 W Frontview
Dodge City, KS 67801

Email:
pfriess@kmc-cpa.com

Attest: 10-8, 2025

Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Tamara Summers Clerk

Trustee

Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	2.215	3,610	0	39	0	97	0	415	0	19	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.239	390	0	4	0	11	0	45	0	2	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.454	4,000		43		108		460		21	
	Total - 3rd Class City Levies (***)	2.454		0		0		0		0		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Montezuma Township
Gray County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Montezuma Township
Gray County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$74,774	$75,781
Delinquent Tax	$50	$50
Motor Vehicle Tax	$3,759	$3,610
Recreational Vehicle Tax	$32	$39
16/20M Vehicle Tax	$87	$97
Commercial Vehicle Tax	$581	$415
Watercraft Tax	$22	$19
TOTAL TAXES	$79,305	$80,012
Difference in Total Taxes:	$707	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$33,751,221	$33,931,810
Did Assessed Valuation Decrease?	No	
Levy Rate	2.215	2.233
Difference in Levy Rate:	0.018	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	236,994	253,808	132,701
Receipts:			
Ad Valorem Tax	11,602	-	xxxxxxxxxxxxxxxx
Delinquent Tax	59	25	25
Motor Vehicle Tax	2,072	586	-
Recreational Vehicle Tax	34	5	-
16/20 M Vehicle Tax	32	14	-
Commercial Vehicle Tax	210	91	-
Watercraft Tax	-	3	-
Gross Earnings (Intangibles) Tax	974	837	703
Windfarm	832	832	-
Interest on Idle Funds	2,932	1,500	500
Neighborhood Revitalization Rebate	(240)	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**18,507**	**3,893**	**1,228**
Resources Available:	**255,501**	**257,701**	**133,929**
Expenditures:			
Officers Pay	-	2,000	2,000
Reports, Services	1,693	3,000	3,000
Utilities	-	-	-
Supplies	-	10,000	10,000
Equipment	-	20,000	20,000
Repairs	-	40,000	40,000
Buildings	-	50,000	50,000
Transfer	-	-	-
Mileage	-	-	-
Other	-	-	-
Donation for Walking Trail	-	-	-
Cash Reserve (2026 column)	-	-	-
Transfer to Spec. Mach.(No Levy)	-	-	-
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,693**	**125,000**	**125,000**
Unencumbered Cash Balance Dec 31	253,808	132,701	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	125,000	125,000	125,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	-
	Delinquent Comp Rate:	0.0%	-
		Amount of 2025 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,338	15,023	7,224
Receipts:			
Ad Valorem Tax	74,425	74,774	xxxxxxxxxxxxxxxxx
Delinquent Tax	230	50	50
Motor Vehicle Tax	5,924	3,759	3,610
Recreational Vehicle Tax	108	32	39
16/20M Vehicle Tax	112	87	97
Commercial Vehicle Tax	652	581	415
Watercraft Tax	-	22	19
Windfarm	5,335	5,335	5,293
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(1,537)	(6,018)	(5,244)
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**85,249**	**78,622**	**4,280**
Resources Available:	**100,587**	**93,645**	**11,504**
Expenditures:			
Appropriation to Library	85,564	86,421	87,285
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,564**	**86,421**	**87,285**
Unencumbered Cash Balance Dec 31	15,023	7,224	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	85,565	86,421	87,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,285
		Tax Required	75,781
	Delinquent Comp Rate:	0.0%	-
		Amount of 2025 Ad Valorem Tax	75,781

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	135,824	134,324	73,498
Receipts:			
Ad Valorem Tax	13,194	8,058	xxxxxxxxxxxxxxxxx
Delinquent Tax	58	25	
Motor Vehicle Tax	1,964	666	390
Recreational Vehicle Tax	32	6	4
16/20M Vehicle Tax	27	15	11
Commercial Vehicle Tax	198	103	45
Watercraft Tax	-	4	2
Windfarm	946	946	571
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(273)	(649)	(407)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**16,146**	**9,174**	**615**
Resources Available:	**151,970**	**143,498**	**74,113**
Expenditures:			
Officers Pay	1,200	2,000	2,000
Reports, Services	11,287	7,500	7,500
Utilities	229	1,000	1,000
Supplies	-	2,000	2,000
Equipment	-	6,000	6,000
Repairs	-	15,000	25,000
Buildings	-	25,000	25,000
Insurance	-	2,000	2,000
Mowing	4,770	7,000	7,000
Other	160	2,500	2,500
Cash Reserve (2026 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,646**	**70,000**	**80,000**
Unencumbered Cash Balance Dec 31	134,324	73,498	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	80,000	80,000	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	5,887
		Delinquent Comp Rate: 0.0%	-
		Amount of 2025 Ad Valorem Tax	5,887

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
Montezuma Township
Gray County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fred Goossen's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,693	0.357	125,000		125,000		
Library	85,564	2.290	86,421	2.215	87,285	75,781	2.233
Cemetery	17,646	0.406	70,000	0.239	80,000	5,887	0.173
Totals	104,903	3.053	281,421	2.454	292,285	81,668	2.406
					*Funds Supported by Township Only - Revenue Neutral Rate***		*2.441*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*14.974*
Less: Transfers	-		-		-		
Net Expenditure	104,903		281,421		292,285		
Total Tax Levied	99,743		82,832		xxxxxxxxxxxx		
Total Assessed Valuation	32,665,781		33,751,221		33,931,810		
Township Assessed Valuation Only					20,745,946		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Fred Goossen
Treasurer

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Library	70,537	2.079	5,244
Cemetery	5,480	0.161	407
			0
			0
			0
			0
TOTAL	76,017	2.240	5,651

2025 July 1 Valuation: 33,931,810

Valuation Factor: 33,931.810

Neighborhood Revitalization Subj to Rebate: 2,522,764

Neighborhood Revitalization factor: 2,522.764

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Legal

(Published in The Montezuma Press September 4th, 2025)

NOTICE OF BUDGET HEARING

The governing body of
Montezuma Township
Gray County

will meet on Sept 18 at 7:00 pm at Montezuma Township library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fred Goossen's Residence and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,693	0.357	125,000		125,000		
Library	85,564	2.290	86,421	2.215	87,285	75,781	2.233
Cemetery	17,646	0.406	70,000	0.239	80,000	5,887	0.173
Totals	104,903	3.053	281,421	2.454	292,285	81,668	2.406
					*Funds Supported by Township Only - Revenue Neutral Rate***		2.441
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		14.974
Less: Transfers	-		-		-		
Net Expenditure	104,903		281,421		292,285		
Total Tax Levied	99,743		82,832		xxxxxxxxxxxxxxx		
Total Assessed Valuation	32,665,781		33,751,221		33,931,810		
Township Assessed Valuation Only					20,745,946		

Outstanding Indebtedness,

Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Fred Goossen
Treasurer

Page No. 3